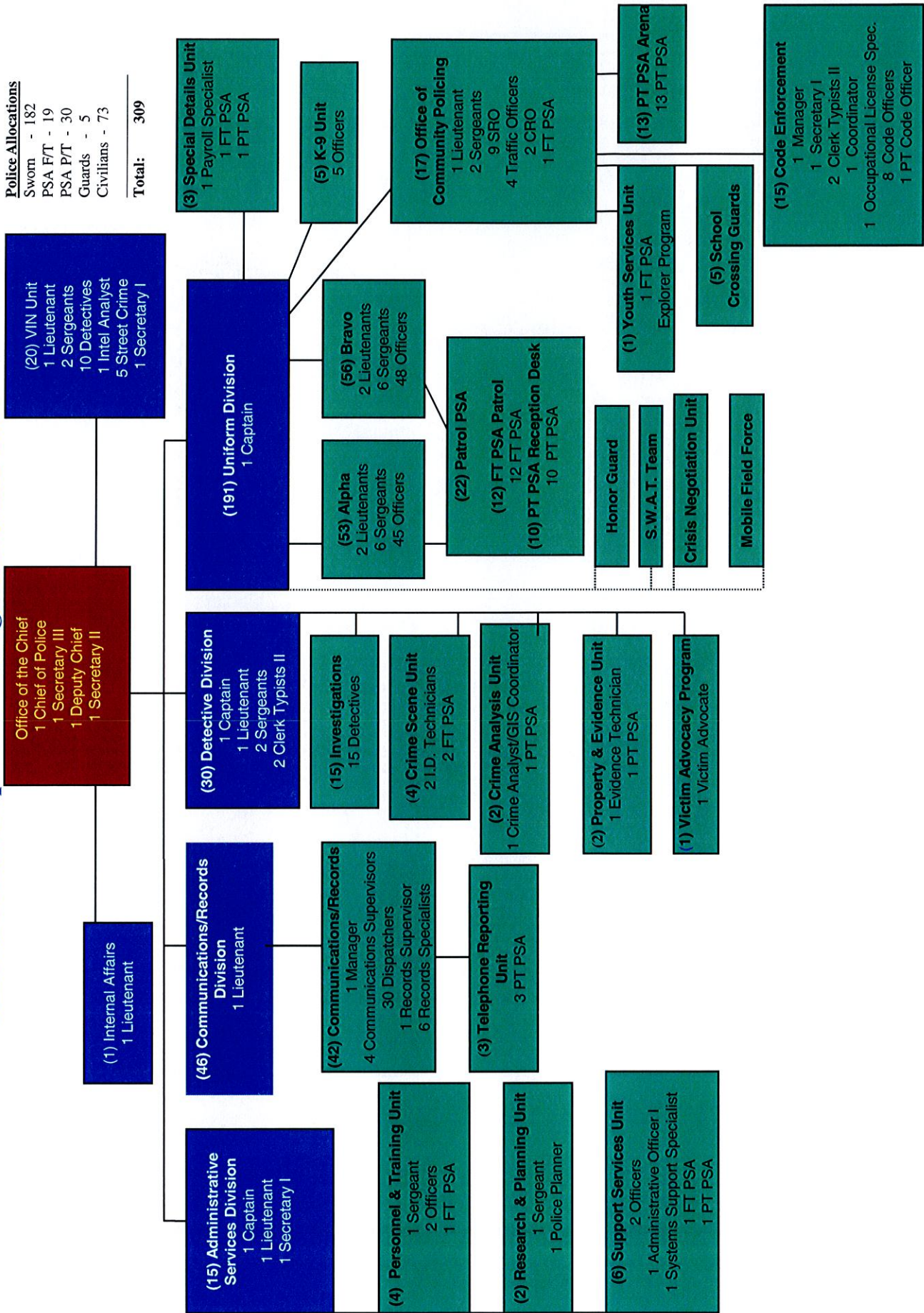


# Sunrise Police Department Organizational Chart

## Police Allocations

Sworn - 182  
 PSA F/T - 19  
 PSA P/T - 30  
 Guards - 5  
 Civilians - 73

**Total: 309**



## Police Department

### Mission

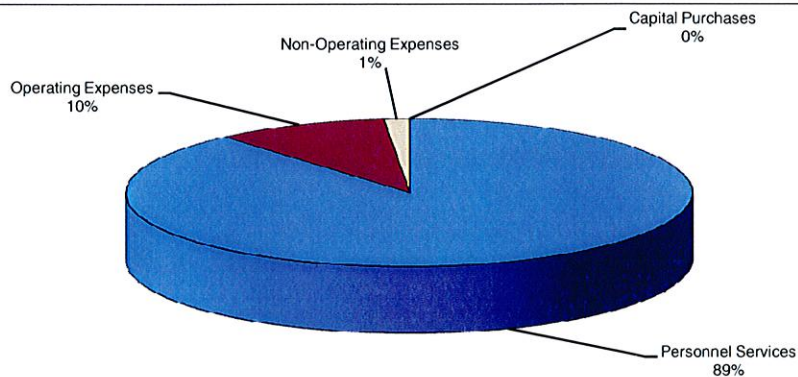
The Police Department protects life and property, enforces state laws and City Ordinances, responds to calls for service, prevents crime, and educates residents.

### Description of Programs

The City of Sunrise Police Department is a state accredited law enforcement agency, charged with the responsibility to serve, protect life and property, prevent crime, respond to calls for service, enforce City Ordinances, and the laws of the State of Florida. The department conducts comprehensive criminal investigations and utilizes a community-oriented philosophy, as well as community relation programs designed to educate and enhance the quality of life for the citizens of our community. The Police Communications Unit is charged with the responsibility of receiving requests for police service and dispatching police units to handle those requests within the City of Sunrise. The Police Records Unit is charged with the responsibility of processing, indexing, filing and storing of law enforcement records forwarded to them from the police personnel as well as other miscellaneous documents occasionally received from other law enforcement agencies. The Police Code Enforcement Unit enforces City Ordinances related to property standards and conditions.

### Financial Summary--Program Expenditures

	Actual FY 2009	Amended FY 2010	Adopted FY 2011	\$ Change	% Change
Personnel Services	\$29,455,982	\$32,519,478	\$34,842,931	2,323,453	7.1%
Operating Expenses	2,400,286	4,682,708	4,006,124	(676,584)	-14.4%
Non-Operating Expenses	30,539	657,820	560,209	(97,611)	-14.8%
Capital Purchases	274,478	296,529	0	(296,529)	-100.0%
<b>TOTALS</b>	<b>\$32,161,285</b>	<b>\$38,156,535</b>	<b>\$39,409,264</b>	<b>\$1,252,729</b>	<b>3.3%</b>



## Police Department

### Position Summary

Position Title	Amended FY 2008/2009	Amended FY 2009/2010	Adopted FY 2010/2011
<b>Police</b>			
Police Chief	1	1	1
Deputy Chief	1	1	1
Captain	3	3	3
Lieutenant	10	10	10
Sergeant	20	20	20
Police Officer	149	145	147
Secretary III	1	1	1
Secretary II	1	1	1
Secretary I	2	2	2
Clerk Typist II	3	3	2
Police Planner	1	1	1
Public Service Aide	19	19	19
I.D. Technician	2	2	2
Victim Advocate	1	1	1
Payroll Specialist	1	1	1
Administrative Officer I	1	1	1
Evidence Technician	1	1	1
Public Service Aide (P/T)	30	30	30
School Crossing Guard (P/T)	8	7	5
Crime Analyst/GIS Coordinator	1	1	1
Crime Intelligence Analyst <sup>1</sup>	0	1	1
Systems Support Specialist	1	1	1
<b>Total Police</b>	<b>257</b>	<b>253</b>	<b>252</b>
<b>Police Communications</b>			
Records Supervisor	1	1	1
Communications Supervisor	4	4	4
Dispatcher	30	30	30
Police Records Specialist	7	7	6
Communications/Records Manager	1	1	1
<b>Total Police Communications</b>	<b>43</b>	<b>43</b>	<b>42</b>

## Police Department

### Position Summary

Position Title	Amended FY 2008/2009	Amended FY 2009/2010	Adopted FY 2010/2011
<b>Code Enforcement</b>			
Code Enforcement Manager	0	1	1
Code Enforcement Coordinator	0	1	1
Code Enforcement Officer <sup>2</sup>	0	5	5
Code Enforcement Officer (Solid Waste)	0	1	1
Code Enforcement Officer (Landscaping)	0	3	2
Secretary I	0	1	1
Clerk Typist II	0	2	2
Code Enforcement Officer P/T	0	1	1
Occupational License Specialist	0	1	1
<b>Total Positions</b>	<b>0</b>	<b>16</b>	<b>15</b>
<b>Total Positions</b>	<b>300</b>	<b>312</b>	<b>309</b>
Part Time Positions	38	38	36
Full Time Positions	262	274	273

<sup>1</sup>Position is funded through Confiscation Fund 610

<sup>2</sup>One position is funded through the CDBG Program in Fund 155

**The Code Enforcement function was transferred to the Police Department in the Adopted FY 2009/2010 Budget**

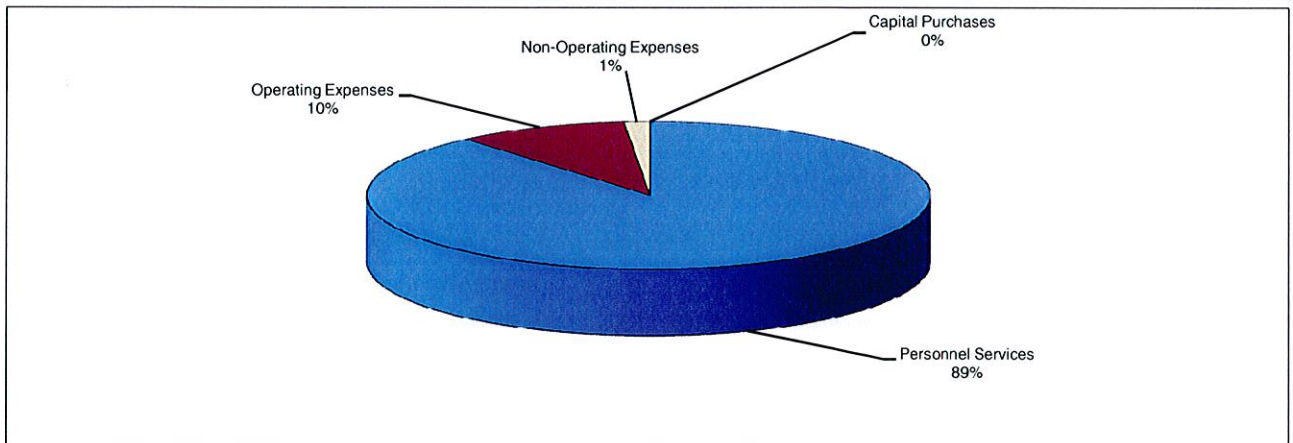
## Police & Communications Divisions

<b>Mission</b>
The Police Department protects life and property, enforces state laws and City Ordinances, responds to calls for service, prevents crime, and educates residents.

<b>Description of Programs</b>
The City of Sunrise Police Department is an accredited law enforcement agency charged with the responsibility to serve, protect life and property, prevent crime, respond to calls for service, and enforce City Ordinances and laws of the State of Florida. The Department conducts comprehensive criminal investigations, and utilizes ongoing comprehensive programs designed to educate and enhance community relations and involvement through a community oriented policing approach. These functions are accomplished through the coordinated efforts of Departmental Divisions and Units which are identified as the Uniform Division, Detective Division, Administrative Services Division, Vice, Intelligence and Narcotics Unit, and Internal Affairs Unit.

Performance Measures	FY 09 Actual	FY 10 Projected	FY 10 YTD	FY 11 Projected
Average response time for emergency calls	NA	NA	NA	<5 mins
Number of incidents responded to by Patrol Officers	NA	NA	NA	82,578
Number of total cases handled by the Detective Bureau.	NA	NA	NA	1,049
Number of in-service training block classes conducted.	NA	NA	NA	19

<b>Financial Summary--Program Expenditures</b>					
	Actual FY 2009	Amended FY 2010	Adopted FY 2011	\$ Change	% Change
Personnel Services	\$29,455,982	\$31,596,664	\$33,914,569	2,317,905	7.3%
Operating Expenses	2,400,286	4,399,704	3,732,682	(667,022)	-15.2%
Non-Operating Expenses	30,539	657,820	560,209	(97,611)	-14.8%
Capital Purchases	274,478	296,529	0	(296,529)	-100.0%
<b>TOTALS</b>	<b>\$32,161,285</b>	<b>\$36,950,717</b>	<b>\$38,207,460</b>	<b>\$1,256,743</b>	<b>3.4%</b>



	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>POLICE DEPARTMENT</b>			
<b>POLICE DIVISION</b>			
<b>PERSONNEL SERVICES</b>			
3101-521.12-01 Salaries	\$15,434,072	\$16,537,620	\$17,267,591
3101-521.12-02 Incentive Pay	253,263	283,265	391,768
3101-521.12-03 Holiday Pay	552,420	552,605	601,110
3101-521.14-01 Time and a Half Overtime	836,420	586,274	587,000
3101-521.14-02 Straight-Time Overtime	91,487	143,000	143,000
3101-521.15-01 Executive Expenses	4,929	5,000	5,000
3101-521.15-02 Special Detail Pay	845,796	682,447	818,936
3101-521.15-05 Clothing Allowance	89,270	85,000	89,270
3101-521.15-06 Deferred Compensation	15,042	17,000	16,500
3101-521.15-07 Sp. Detail Pay - Non-Reimbursable	147,392	165,550	156,000
3101-521.21-01 SS and Medicare Matching	1,319,184	1,422,891	1,545,242
3101-521.22-01 Pension-General	376,123	446,912	459,787
3101-521.22-03 Pension-Police	4,427,807	5,190,844	5,943,335
3101-521.23-01 Health Insurance	1,719,886	1,779,368	2,096,164
3101-521.23-04 Statutory Life and AD&D Ins.	9,892	10,650	6,992
3101-521.24-00 Workers' Compensation	624,628	693,819	772,639
<b>REQUESTED APPROPRIATION</b>	<b>\$26,747,611</b>	<b>\$28,602,245</b>	<b>\$30,900,334</b>
<b>OPERATING EXPENSES</b>			
3101-521.31-14 Court Cost	\$0	\$2,500	\$2,500
3101-521.31-20 Medical Services	6,950	19,984	19,984
3101-521.31-30 Professional Services	12,773	40,784	30,000
3101-521.34-04 Temporary Services	0	100	100
3101-521.34-20 Misc. Contractual Services	288,853	425,761	436,824
3101-521.35-00 Special Investigations	9,274	13,380	40,000
3101-521.40-01 Travel and Per Diem	4,980	5,550	4,440
3101-521.40-02 Local Mileage	119	330	300
3101-521.41-01 Telephone	285,040	367,500	371,500
3101-521.41-05 Data Line	27,582	55,204	64,568
3101-521.43-01 Electricity	25,199	60,000	336,060
3101-521.43-10 Water & Wastewater	10,679	14,000	28,200
3101-521.43-15 Stormwater	839	1,177	4,462
3101-521.44-01 Automobiles-Rental	24,000	33,700	24,000
3101-521.44-02 Buildings - Rental	92,639	114,000	96,894
3101-521.44-09 Other - Rental	11,112	12,381	8,144
3101-521.46-10 Maint Auto Equipment	515,426	565,000	613,900
3101-521.46-11 Maint Office Equipment	1,623	2,390	2,290
3101-521.46-13 Maint Communication Equip	7,542	8,460	8,460
3101-521.46-40 Maint. Buildings	9,351	9,639	5,500
3101-521.47-01 Printing and Binding	17,478	18,000	28,000
3101-521.47-02 Photocopying Costs	13,525	16,000	16,000
3101-521.49-54 Vehicle Replacement Funding	0	1,226,756	261,634
3101-521.51-01 Office Supplies	14,693	15,000	15,000
3101-521.52-01 Gas & Oil	500,118	743,457	700,000
3101-521.52-03 Uniforms	92,683	70,000	70,000
3101-521.52-05 Ammunition Supplies	38,345	69,743	85,000
3101-521.52-10 Medical Supplies	839	2,500	2,000
3101-521.52-16 Canine Supplies	8,252	13,530	11,000

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>POLICE -CONTINUED OPERATING EXPENSES</b>			
3101-521.52-17 Small Equipment	\$4,034	\$6,264	\$7,000
3101-521.52-22 Crossing Guard Supplies	1,692	2,400	2,000
3101-521.52-90 Other Supplies & Expenses	119,787	115,925	115,581
3101-521.54-01 Subs & Memberships	3,996	3,567	3,264
3101-521.54-02 Tuition	48,527	64,590	80,590
3101-521.54-04 Tuition & Training- Fines	5,137	16,000	0
3101-521.54-09 Tuition Reimbursement	18,174	16,000	5,000
<b>REQUESTED APPROPRIATION</b>	<b>\$2,221,261</b>	<b>\$4,151,572</b>	<b>\$3,500,195</b>
<b>CAPITAL PURCHASES</b>			
3101-521.64-01 Heavy Machinery & Equipment	\$0	\$14,150	\$0
3101-521.64-02 Computer Equipment	48,453	102,134	0
3101-521.64-03 Radio & Communication Equipmt.	225,490	174,545	0
3101-521.64-05 Motor Vehicles	535	0	0
<b>REQUESTED APPROPRIATION</b>	<b>\$274,478</b>	<b>\$290,829</b>	<b>\$0</b>
<b>CHILD PASSENGER SAFETY GRANT</b>			
3160-521.52-90 Other Supplies & Expenses	\$2,255	\$815	\$0
3160-521.54-01 Subscription & Membership	75	100	0
<b>REQUESTED APPROPRIATION</b>	<b>\$2,330</b>	<b>\$915</b>	<b>\$0</b>
<b>JAG 2006</b>			
3172-521.14-01 Time and a Half Overtime	\$5,939	\$0	\$0
3172-521.21-01 SS and Medicare Matching	454	0	0
3172-521.22-03 Pension-Police	1,818	0	0
3172-521.24-00 Workers' Compensation	222	0	0
<b>REQUESTED APPROPRIATION</b>	<b>\$8,433</b>	<b>\$0</b>	<b>\$0</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>POLICE -CONTINUED OPERATING EXPENSES</b>			
<b>JAG 2007</b>			
3173-521.14-01 Time and a Half Overtime	\$13,937	\$20,426	\$0
3173-521.21-01 SS and Medicare Matching	1,066	1,563	0
3173-521.22-03 Pension-Police	4,268	7,502	0
3173-521.24-00 Workers' Compensation	505	741	0
<b>REQUESTED APPROPRIATION</b>	<b>\$19,776</b>	<b>\$30,232</b>	<b>\$0</b>
<b>COPS GRANT- TECHNOLOGY</b>			
3174-521.52-90 Other Supplies & Expenses	\$0	\$136,600	\$136,600
3174-521.54-02 Tuition & Training	0	30,046	30,046
3174-521.64-02 Computer Equipment	0	226,154	226,154
3174-521.64-04 Office Furniture	0	7,200	7,200
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>JAG 2008</b>			
3175-521.14-01 Time and a Half Overtime	\$0	\$8,427	\$0
3175-521.21-01 SS and Medicare Matching	0	645	0
3175-521.22-03 Pension-Police	0	3,095	0
3175-521.24-00 Workers' Compensation	0	297	0
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$12,464</b>	<b>\$0</b>
<b>JAG 2009 RECOVER</b>			
3176-521.14-01 Time and a Half Overtime	\$0	\$117,668	\$78,916
3176-521.21-01 SS and Medicare Matching	0	9,002	6,037
3176-521.22-03 Pension-Police	0	43,219	32,300
3176-521.24-00 Workers' Compensation	0	4,142	2,778
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$174,031</b>	<b>\$120,031</b>
<b>JAG 2009</b>			
3177-521.14-01 Time and a Half Overtime	\$0	\$27,166	\$27,166
3177-521.21-01 SS and Medicare Matching	0	2,078	2,078
3177-521.22-03 Pension-Police	0	9,978	9,978
3177-521.24-00 Workers' Compensation	0	956	956
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$40,178</b>	<b>\$40,178</b>
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$29,273,889</b>	<b>\$33,702,466</b>	<b>\$34,960,738</b>



	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>POLICE DEPARTMENT</b>			
<b>POLICE COMMUNICATIONS DIVISION</b>			
<b>PERSONNEL SERVICES</b>			
3102-521.12-01 Salaries	\$1,835,060	\$2,004,345	\$1,971,338
3102-521.14-01 Time and a Half Overtime	25,979	25,500	25,500
3102-521.14-02 Straight-Time Overtime	40,993	23,727	15,600
3102-521.15-02 Special Detail Pay	1,636	634	100
3102-521.21-01 SS and Medicare Matching	139,999	157,147	153,952
3102-521.22-01 Pension-General	429,030	504,395	522,254
3102-521.23-01 Health Insurance	229,694	271,525	318,866
3102-521.24-00 Workers' Compensation	5,980	7,146	6,625
<b>REQUESTED APPROPRIATION</b>	<b>\$2,708,371</b>	<b>\$2,994,419</b>	<b>\$3,014,235</b>
<b>OPERATING EXPENSES</b>			
3102-521.31-30 Professional Services	\$73,862	\$114,502	\$99,945
3102-521.34-02 Records Retention	570	1,000	1,000
3102-521.40-01 Travel and Per Diem	0	200	160
3102-521.41-01 Telephone	23,896	35,000	34,000
3102-521.46-11 Maint Office Equipment	185	150	700
3102-521.46-13 Maint Communication Equip	47,619	62,422	62,422
3102-521.47-01 Printing and Binding	2,215	2,300	2,300
3102-521.47-02 Photocopying Costs	5,366	5,800	5,800
3102-521.51-01 Office Supplies	5,750	5,750	5,750
3102-521.52-03 Uniforms	5,872	5,300	5,300
3102-521.52-90 Other Supplies & Expenses	8,773	9,988	11,000
3102-521.54-01 Subs & Memberships	92	220	492
3102-521.54-02 Tuition and Training	4,825	5,500	3,618
<b>REQUESTED APPROPRIATION</b>	<b>\$179,025</b>	<b>\$248,132</b>	<b>\$232,487</b>
<b>CAPITAL PURCHASES</b>			
3102-521.64-04 Office Furniture & Equipment	\$0	\$5,700	\$0
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$5,700</b>	<b>\$0</b>
<b>TOTAL REQUESTED APPROPRIATION</b>			
	<b>\$2,887,396</b>	<b>\$3,248,251</b>	<b>\$3,246,722</b>

## Police Department--Code Enforcement Division

### Mission

Code Enforcement preserves the public's health and safety and protects property values through the enforcement of City Codes to maintain community standards and appearance.

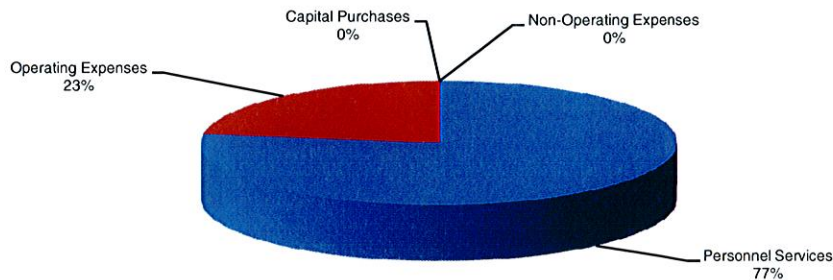
### Description of Programs

Code Enforcement provides the following services: issues Business Tax Receipts (Occupational Licenses) in accordance with Chapter 11 of the City Code and conducts inspections of businesses for proper licensing; inspects and monitors commercial properties for compliance with sanitation, sign, landscaping and City codes; inspects and monitors all other properties for compliance with City codes; investigates complaints and secures correction of violations by property owners; presents cases to the Code Enforcement Special Magistrate for disposition; and issues permits for special events within the City.

Performance Measures	FY 09 Actual	FY 10 Projected	FY 10 YTD	FY 11 Projected
Number of first inspections performed	5,605	6,000	3,207	3,500
Percentage of response time for first inspections within 2 days	99.7%	100%	99%	97%
Number of new business licenses	447	450	565	500
Percentage of renewed business license	70%	95%	99.9%	100%

### Financial Summary--Program Expenditures

	Actual FY 2009	Amended FY 2010	Adopted FY 2011	\$ Change	% Change
Personnel Services	\$0	\$922,814	\$928,362	5,548	0.6%
Operating Expenses	0	283,004	273,442	(9,562)	-3.4%
Non-Operating Expenses	0	0	0	0	N/A
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$1,205,818</b>	<b>\$1,201,804</b>	<b>(\$4,014)</b>	<b>-0.3%</b>



	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>POLICE DEPARTMENT</b>			
<b>CODE ENFORCEMENT DIVISION</b>			
<b>PERSONNEL SERVICES</b>			
3103-524.12-01 Salaries	\$0	\$589,058	\$599,145
3103-524.14-01 Time and a Half Overtime	0	500	500
3103-524.14-02 Straight-Time Overtime	0	500	500
3103-524.21-01 SS and Medicare Matching	0	47,893	45,912
3103-524.22-01 Pension-General	0	130,239	135,250
3103-524.23-01 Health Insurance	0	138,556	131,309
3103-524.24-00 Workers' Compensation	0	16,068	15,746
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$922,814</b>	<b>\$928,362</b>
<b>OPERATING EXPENSES</b>			
3103-524.31-30 Professional Services	\$0	\$10,000	\$10,000
3103-524.34-02 Record Retention	0	0	600
3103-524.34-04 Temporary Services	0	250	250
3103-524.40-01 Travel and Per Diem	0	100	80
3103-524.40-02 Local Mileage	0	50	50
3103-524.41-01 Telephone	0	21,566	22,105
3103-524.41-05 Data Line	0	6,793	0
3103-524.43-01 Electricity	0	100	50
3103-524.44-02 Buildings- Rental	0	84,681	101,909
3103-524.46-10 Maint Auto Equipment	0	18,300	18,000
3103-524.46-11 Maint Office Equipment	0	840	400
3103-524.47-01 Printing and Binding	0	3,150	3,150
3103-524.47-02 Photocopying Costs	0	4,250	3,250
3103-524.49-20 Title Searches	0	40	40
3103-524.49-21 Liens/Cleanup	0	74,500	74,500
3103-524.49-54 Vehicle Replacement Funding	0	17,334	5,528
3103-524.51-01 Office Supplies	0	3,200	3,200
3103-524.52-01 Gas & Oil	0	25,000	19,500
3103-524.52-03 Uniforms	0	2,300	1,500
3103-524.52-90 Other Supplies & Expenses	0	8,500	8,097
3103-524.54-01 Subs & Memberships	0	1,150	533
3103-524.54-04 Tuition & Training	0	900	700
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$283,004</b>	<b>\$273,442</b>
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$1,205,818</b>	<b>\$1,201,804</b>

## **PROGRAM BUDGETING**

New program-based budgets have been prepared for the City's three largest General Fund Departments: Police, Fire Rescue, and Leisure Services. The purpose of program-based budgets is to help the reader understand the true cost of various programs offered by the City. Program-based budgets provide better information on City functions and services than the traditional line-item budgets. Additionally, specific performance measures have been developed and are included with the various programs to provide insight into program performance and costs. Fiscal Year 2010/2011 marks the City's second year of program-based budgeting. The City's goal is to implement program-based budgets for the remaining General Fund departments in the Fiscal Year 2011/2012 budget.

# POLICE DEPARTMENT

## ADMINISTRATION

<b>Definition/Description of Program</b>					
The goal of the Administrative Services Division is to provide administrative and logistical support for the entire Sunrise Police Department, to include: training, planning, research, budgeting, purchasing, and statistical accountability.					

<b>Program Expenditures--Cost to Continue at Current Levels</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel Services	\$0	\$0	\$2,540,335	\$2,540,335	N/A
Operating Expenses	0	0	496,011	496,011	N/A
Non-Operating Expenses	0	0	0	0	N/A
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,036,346</b>	<b>\$3,036,346</b>	<b>N/A</b>

<b>Program Revenue</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
General Fund	\$0	\$0	\$3,036,346	\$3,036,346	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,036,346</b>	<b>\$3,036,346</b>	<b>N/A</b>

<b>Performance Measures</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Projected FY 2011</b>	<b>% Change</b>
Number of at fault accidents for employees	N/A	N/A	13	N/A
Number of information technology projects and tickets for support services	N/A	N/A	1,740	N/A
Number of special detail application processed	N/A	N/A	50	N/A
Number of in-service training block classes conducted.	N/A	N/A	19	N/A

# POLICE DEPARTMENT

## ADMINISTRATION

<b>Position Summary</b>			
<b>Position Title</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>
Police Chief	N/A	N/A	1
Deputy Chief of Police	N/A	N/A	1
Captain	N/A	N/A	1
Lieutenant	N/A	N/A	2
Sergeant	N/A	N/A	2
Police Officer	N/A	N/A	4
Secretary III	N/A	N/A	1
Secretary II	N/A	N/A	1
Secretary I	N/A	N/A	1
Police Planner	N/A	N/A	1
Public Service Aide F/T	N/A	N/A	2
Systems Support Specialist	N/A	N/A	1
Public Service Aide P/T	N/A	N/A	1
Administrative Officer I	N/A	N/A	1
<b>Total Program Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>20</b>

# POLICE DEPARTMENT

## COMMUNICATIONS & RECORDS

<b>Definition/Description of Program</b>
The Police Communications Unit is charged with the responsibility of receiving requests for police and fire/rescue services and dispatching units to handle those requests within the City of Sunrise. The Records Unit is charged with processing, indexing, filing and storing all law enforcement records forwarded to them from police personnel as well as other miscellaneous documents occasionally received from other law enforcement agencies.

<b>Program Expenditures--Cost to Continue at Current Levels</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel Services	\$0	\$0	\$3,014,235	\$3,014,235	N/A
Operating Expenses	0	0	232,487	232,487	N/A
Non-Operating Expenses	0	0	0	0	N/A
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,246,722</b>	<b>\$3,246,722</b>	<b>N/A</b>

<b>Program Revenue</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
PSAP 911	\$0	\$0	\$230,000	\$230,000	N/A
General Fund	0	0	3,016,722	3,016,722	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,246,722</b>	<b>\$3,246,722</b>	<b>N/A</b>

<b>Performance Measures</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Projected FY 2011</b>	<b>% Change</b>
Number of emergency calls received	N/A	N/A	53,000	N/A
Average response time for emergency calls	N/A	N/A	<5 mins	N/A
Number of total calls for service	N/A	N/A	83,000	N/A

# POLICE DEPARTMENT

## COMMUNICATIONS & RECORDS

<b>Position Summary</b>			
<b>Position Title</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>
Records Supervisor	N/A	N/A	1
Communications Supervisor	N/A	N/A	4
Dispatcher	N/A	N/A	30
Police Records Specialist	N/A	N/A	6
Communications/Records Manager	N/A	N/A	1
<b>Total Program Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>42</b>



# POLICE DEPARTMENT

## Vice, Intelligence & Narcotics

<b>Definition/Description of Program</b>
The of goal of the Vice, Intelligence and Narcotics Unit is to provide a zealous, proactive approach to combating illicit drug activity within the City of Sunrise.

<b>Program Expenditures--Cost to Continue at Current Levels</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel Services	\$0	\$0	\$2,921,199	\$2,921,199	N/A
Operating Expenses	0	0	0	0	N/A
Non-Operating Expenses	0	0	0	0	N/A
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,921,199</b>	<b>\$2,921,199</b>	<b>N/A</b>

<b>Program Revenue</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
General Fund	0	0	2,921,199	2,921,199	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,921,199</b>	<b>\$2,921,199</b>	<b>N/A</b>

<b>Performance Measures</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Projected FY 2011</b>	<b>% Change</b>
Number of drug related arrests made	N/A	N/A	400	N/A
Number of seizures made (vehicle, homes, etc.)	N/A	N/A	200	N/A

# POLICE DEPARTMENT

## Vice, Intelligence & Narcotics

<b>Position Summary</b>			
<b>Position Title</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>
Lieutenant	N/A	N/A	1
Sergeant	N/A	N/A	2
Police Officer	N/A	N/A	15
Secretary I	N/A	N/A	1
Crime Intelligence Analyst*	N/A	N/A	1
<b>Total Program Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>20</b>
*Position counted in Police but funded through Fund 610			

**POLICE DEPARTMENT  
Uniform Division**

**PATROL**

<b>Definition/Description of Program</b>
The purpose of the patrol activity is to provide police presence in neighborhoods, respond to calls, for service from the community, enforce motor vehicle traffic laws, apprehend criminals and engage in problem solving initiatives.

<b>Program Expenditures--Cost to Continue at Current Levels</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel Services	\$0	\$0	\$17,307,996	\$17,307,996	N/A
Operating Expenses	0	0	1,574,647	1,574,647	N/A
Non-Operating Expenses	0	0	0	0	N/A
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,882,643</b>	<b>\$18,882,643</b>	<b>N/A</b>

<b>Program Revenue</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
Police Special Detail	\$0	\$0	\$980,000	\$980,000	N/A
Traffic Court	0	0	312,625	312,625	N/A
Red Light Fines	0	0	1,000,000	1,000,000	N/A
False Alarm Fee	0	0	100,000	100,000	N/A
General Fund	0	0	16,490,018	16,490,018	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,882,643</b>	<b>\$18,882,643</b>	<b>N/A</b>

<b>Performance Measures</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Projected FY 2011</b>	<b>% Change</b>
Number of incidents responded to by Patrol Officers	N/A	N/A	82,578	N/A
Crimes against persons rate per 1,000 population	N/A	N/A	3	N/A
Property Crime rate per 1,000 population	N/A	N/A	44	N/A

**POLICE DEPARTMENT  
Uniform Division**

**PATROL**

<b>Position Summary</b>			
<b>Position Title</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>
Captain	N/A	N/A	1
Lieutenant	N/A	N/A	5
Sergeant	N/A	N/A	12
Police Officer	N/A	N/A	97
Public Service Aide F/T	N/A	N/A	13
Payroll Specialist	N/A	N/A	1
Public Service Aide P/T	N/A	N/A	15
<b>Total Program Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>144</b>

**POLICE DEPARTMENT  
Uniform Division**

**OFFICE OF COMMUNITY POLICING**

<b>Definition/Description of Program</b>
The Office of Community Policing is a combination of community partnership along with traffic enforcement. The purpose of community policing is to provide citizens immediate police service, criminal investigations and problem solving initiatives. Traffic enforcement investigates serious bodily injury accidents, analyzes collisions, investigates hit & run accidents and improves traffic safety through selective enforcement efforts.

<b>Program Expenditures--Cost to Continue at Current Levels</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel Services	\$0	\$0	\$3,685,104	\$3,685,104	N/A
Operating Expenses	0	0	886,867	886,867	N/A
Non-Operating Expenses	0	0	0	0	N/A
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,571,971</b>	<b>\$4,571,971</b>	<b>N/A</b>

<b>Program Revenue</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
Accident Reports	\$0	\$0	\$7,000	\$7,000	N/A
School Resource Officer	0	0	297,008	297,008	N/A
General Fund	0	0	4,267,963	4,267,963	N/A
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>4,571,971</b>	<b>4,571,971</b>	<b>N/A</b>

<b>Performance Measures</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Projected FY 2011</b>	<b>% Change</b>
Number of Community Liaison meetings attended	N/A	N/A	113	N/A
Number of Traffic Citations issued	N/A	N/A	6,993	N/A
Number of Traffic Fatalities	N/A	N/A	6	N/A
Number of Motor Vehicle Crashes (Dept wide)	N/A	N/A	2,926	N/A

**POLICE DEPARTMENT  
Uniform Division**

**OFFICE OF COMMUNITY POLICING**

<b>Position Summary</b>			
<b>Position Title</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>
Lieutenant	N/A	N/A	1
Sergeant	N/A	N/A	2
Police Officer	N/A	N/A	16
Public Service Aide F/T	N/A	N/A	2
Public Service Aide P/T	N/A	N/A	12
School Crossing Guards P/T	N/A	N/A	5
<b>Total Program Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>38</b>

# POLICE DEPARTMENT

## DETECTIVE/ INVESTIGATIVE SERVICES

<b>Definition/Description of Program</b>					
The Detective Division's primary responsibility is to thoroughly investigate felony and serious misdemeanor crimes occurring within City of Sunrise jurisdiction and to identify, arrest, and present offenders to the judicial system. Investigators work cooperatively with officers and investigators from other divisions, personnel from other city departments, other local, state and federal agencies, and citizens to accomplish this. Through cooperative efforts, not only are crimes and patterns detected, suspects identified, located, and arrested, but also awareness and prevention programs are initiated to protect lives and property enhancing the quality of life in Sunrise.					

<b>Program Expenditures--Cost to Continue at Current Levels</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel Services	\$0	\$0	\$4,445,700	\$4,445,700	N/A
Operating Expenses	0	0	542,670	542,670	N/A
Non-Operating Expenses	0	0	0	0	N/A
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,988,370</b>	<b>\$4,988,370</b>	<b>N/A</b>

<b>Program Revenue</b>					
	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>	<b>\$ Change</b>	<b>% Change</b>
County and Circuit Court	\$0	\$0	\$11,481	\$11,481	N/A
Witness Fees	0	0	\$6,000	\$6,000	N/A
General Fund	0	0	4,970,889	4,970,889	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,988,370</b>	<b>\$4,988,370</b>	<b>N/A</b>

<b>Performance Measures</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Projected FY 2011</b>	<b>% Change</b>
Number of cleared cases, both by exception and by arrest	N/A	N/A	47%	N/A
Number of initiated prosecutions by the State Attorney's Office on cases we present	N/A	N/A	38%	N/A
Number of victims & citizens who were provided services by the Victim Advocate	N/A	N/A	1,602	N/A
Number of total cases handled by the Detective Bureau	N/A	N/A	1,049	N/A

# POLICE DEPARTMENT

## DETECTIVE/ INVESTIGATIVE SERVICES

<b>Position Summary</b>			
<b>Position Title</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>
Captain	N/A	N/A	1
Lieutenant	N/A	N/A	1
Sergeant	N/A	N/A	2
Police Officer	N/A	N/A	15
Clerk Typist II	N/A	N/A	2
Public Service Aide F/T	N/A	N/A	2
Victim Advocate	N/A	N/A	1
Evidence Technician	N/A	N/A	1
Public Service Aide P/T	N/A	N/A	2
Crime Analyst/GIS Coordinator	N/A	N/A	1
ID Technician	N/A	N/A	2
<b>Total Program Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>30</b>



# POLICE DEPARTMENT

## CODE ENFORCEMENT

Definition/Description of Program
Code Enforcement preserves the public's health and safety and protects property values through the enforcement of City Codes to maintain community standards and appearance.

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2009	Amended FY 2010	Adopted FY 2011	\$ Change	% Change
Personnel Services	\$0	\$0	\$928,362	\$928,362	N/A
Operating Expenses	0	0	273,442	273,442	N/A
Non-Operating Expenses	0	0	0	0	N/A
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,201,804</b>	<b>\$1,201,804</b>	<b>N/A</b>

Program Revenue					
	Actual FY 2009	Amended FY 2010	Adopted FY 2011	\$ Change	% Change
Other fines and forfeitures	\$0	\$0	\$44,575	\$44,575	N/A
General Fund	0	0	1,157,229	1,157,229	N/A
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,201,804</b>	<b>\$1,201,804</b>	<b>N/A</b>

Performance Measures	Actual FY 2009	Amended FY 2010	Projected FY 2011	% Change
Number of first inspections performed	N/A	N/A	3,569	N/A
Percentage of response time for first inspections within 2 days	N/A	N/A	97%	N/A
Number of new business licenses	N/A	N/A	550	N/A
Percentage of renewed business licenses	N/A	N/A	92%	N/A

# POLICE DEPARTMENT

## CODE ENFORCEMENT

<b>Position Summary</b>			
<b>Position Title</b>	<b>Actual FY 2009</b>	<b>Amended FY 2010</b>	<b>Adopted FY 2011</b>
Code Enforcement Manager	N/A	N/A	1
Code Enforcement Coordinator	N/A	N/A	1
Code Enforcement Field Supervisor	N/A	N/A	0
Code Enforcement Officer*	N/A	N/A	5
Code Enforcement Officer-Solid Waste	N/A	N/A	1
Code Enforcement Officer- Landscaping	N/A	N/A	3
Secretary I	N/A	N/A	1
Clerk Typist II	N/A	N/A	2
Code Enforcement Officer P/T	N/A	N/A	1
Occupational License Specialist	N/A	N/A	1
<b>Total Program Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>16</b>
*- 1 Position funded in Fund 155			