

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 125 - IMPACT FEES</b>			
<b>FUNCTION</b>			
A special revenue fund for the receipt and expenditure of Developer Impact Fees.			
<b>ESTIMATED REVENUES</b>			
0000-361.99-99 Interest	\$4,506	\$6,000	\$0
0000-324.12-10 Law Enforcement	3,354	2,000	100
0000-324.12-20 Fire Control	17,555	10,000	5,000
0000-324.32-91 Z113 Median Improvement	559	1,000	100
0000-324.32-92 Z66 Median Improvement	5,129	3,200	100
0000-324.32-93 Z67 Median Improvement	10,139	3,500	8,000
0000-324.32-94 Z69 Median Improvement	0	100	100
0000-324.32-95 Z70 Median Improvement	802	800	100
0000-324.62-10 Recreation Land Fees	590	1,000	1,500
0000-381.63-00 Transfer From Fund 630	0	618,464	0
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$42,634</b>	<b>\$646,064</b>	<b>\$15,000</b>
<b>REQUESTED APPROPRIATION</b>			
0000-541.98-00 Transfer to Fund Balance	\$0	\$27,600	\$15,000
0000-572.98-00 Transfer to Fund Balance-Parks & Rec.	0	618,464	0
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$646,064</b>	<b>\$15,000</b>

## Emergency Management

### Mission

The Office of Emergency Management provides for emergency/disaster mitigation, planning, response, and recovery efforts.

### Description of Programs

The office coordinates citywide efforts for the preparation of, and response to, hurricanes and other events of significance. In addition to preparation and maintenance of the City's emergency response plan, the office coordinates community outreach efforts to educate residents and businesses on preparing for natural disasters. In addition, the office also administers the Community Education and Response Team (CERT) program.

### Financial Summary--Program Expenditures

	Actual FY 2009	Amended FY 2010	Adopted FY 2011	\$ Change	% Change
Personnel Services	\$97,408	\$104,109	\$0	(104,109)	-100.0%
Operating Expenses	29,643	61,615	0	(61,615)	-100.0%
Non-Operating Expenses	0	11,706,624	0	(11,706,624)	-100.0%
Capital Purchases	0	0	0	0	N/A
<b>TOTALS</b>	<b>\$127,051</b>	<b>\$11,872,348</b>	<b>\$0</b>	<b>(\$11,872,348)</b>	<b>-100.0%</b>

### Position Summary

Position Title	Amended FY 2008/2009	Amended FY 2009/2010	Adopted FY 2010/2011
Emergency Management Director <sup>1</sup>	1	1	0
<b>Total Positions</b>	<b>1</b>	<b>1</b>	<b>0</b>

<sup>1</sup>All positions and the Emergency Management function are now accounted for in the General Fund

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 135 - EMERGENCY MANAGEMENT ESTIMATED REVENUES</b>			
0000-334.90-05 Disaster Mitigation/My Safe FL Home	\$12,857	\$0	\$0
0000-361.99-99 Interest	63,706	0	0
0000-381.01-00 From Fund 001	5,000,000	0	0
0000-389.90-10 From Fund Balance	0	11,872,348	0
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$5,076,563</b>	<b>\$11,872,348</b>	<b>\$0</b>
<b>PERSONNEL SERVICES</b>			
0000-525.12-01 Salaries	\$62,636	\$65,667	\$0
0000-525.21-01 SS and Medicare Matching	4,794	5,024	0
0000-525.22-01 Pension - General	14,823	16,923	0
0000-525.23-01 Health	14,554	15,779	0
0000-525.23-02 Disability Insurance	104	155	0
0000-525.23-03 Life & Accident Death Dis.	248	328	0
0000-525.24-00 Workers' Compensation	249	233	0
<b>REQUESTED APPROPRIATION</b>	<b>\$97,408</b>	<b>\$104,109</b>	<b>\$0</b>
<b>OPERATING EXPENSES</b>			
0000-525.31-30 Professional Services	\$0	\$100	\$0
0000-525.40-01 Travel and Per Diem	40	1,000	0
0000-525.41-01 Telephone	501	2,000	0
0000-525.45-01 Liability Insurance	1,768	1,660	0
0000-525.45-04 Bond Insurance	4	5	0
0000-525.46-10 Maint. Auto Equipment	1,276	600	0
0000-525.47-01 Printing and Binding	63	2,500	0
0000-525.47-02 Photocopying Costs	72	300	0
0000-525.49-54 Vehicle Replacement Funding	0	4,000	0
0000-525.51-01 Office Supplies	286	600	0
0000-525.52-01 Gas & Oil	590	1,100	0
0000-525.52-03 Uniform	0	250	0
0000-525.52-90 Other Supplies & Expense	11,867	44,000	0
0000-525.54-01 Subs & Memberships	145	500	0
0000-525.54-02 Tuition & Training	175	3,000	0
0000-525.82-51 Disaster Mitigation/My Safe FI Home	12,856	0	0
<b>REQUESTED APPROPRIATION</b>	<b>\$29,643</b>	<b>\$61,615</b>	<b>\$0</b>
<b>NON-OPERATING EXPENSES</b>			
0000-581.91-02 Transfer to General Fund 001	\$0	\$11,706,624	\$0
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$11,706,624</b>	<b>\$0</b>
Note: These funds have been tranfered to Fire Department.			
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$127,051</b>	<b>\$11,872,348</b>	<b>\$0</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 140 - URBAN AREA SECURITY INITIATIVE GRANT</b>			
<b>ESTIMATED REVENUES</b>			
0000-331.40-01 Federal Grant (UASI) 2007	\$0	\$106,167	\$0
0000-331.40-02 Federal Grant (UASI) 2008	0	444,492	61,796
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$0</b>	<b>\$550,659</b>	<b>\$61,796</b>
<b>OPERATING EXPENSES</b>			
0000-529.44-02 Building Rental	\$7,792	\$92,963	\$61,796
0000-529.52-17 Small Equipment	0	10,417	0
0000-529.52-90 Other Supplies & Expense	0	2,080	0
<b>REQUESTED APPROPRIATION</b>	<b>\$7,792</b>	<b>\$105,460</b>	<b>\$61,796</b>
<b>CAPITAL PURCHASES</b>			
0000-529.64-01 Heavy Machinery & Equipment	\$312,929	\$224,759	\$0
0000-529.64-02 Computer Equipment	43,380	0	0
0000-529.64-05 Motor Vehicles	389,325	220,440	0
<b>REQUESTED APPROPRIATION</b>	<b>\$745,634</b>	<b>\$445,199</b>	<b>\$0</b>
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$753,426</b>	<b>\$550,659</b>	<b>\$61,796</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 145 - BROWARD COUNTY HOME CONSORTIUM GRANT</b>			
<b>ESTIMATED REVENUES</b>			
0000-337.50-01 Broward County Home Pro. Grant	\$60,150	\$1,206,031	\$707,597
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$60,150</b>	<b>\$1,206,031</b>	<b>\$707,597</b>
<b>PERSONNEL SERVICES</b>			
0000-559.12-01 Salaries	\$26,472	\$57,516	\$55,608
0000-559.21-01 SS and Medicare Matching	2,026	4,221	4,254
0000-559.22-01 Pension - General	6,264	15,118	17,906
0000-559.23-01 Health	2,258	8,056	8,161
0000-559.24-00 Workers' Compensation	99	155	152
<b>REQUESTED APPROPRIATION</b>	<b>\$37,119</b>	<b>\$85,066</b>	<b>\$86,081</b>
<b>OPERATING EXPENSES</b>			
3304-559.44-02 Building Rental	\$4,163	\$12,488	\$13,233
3304-559.82-01 Minor Home Repair	32,274	461,080	130,911
3304-559.82-02 Homebuyer Assistance	60,152	609,597	459,597
3304-559.82-40 Rehab Service Contractor	0	37,800	17,775
<b>REQUESTED APPROPRIATION</b>	<b>\$96,589</b>	<b>\$1,120,965</b>	<b>\$621,516</b>
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$133,708</b>	<b>\$1,206,031</b>	<b>\$707,597</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 146 - BROWARD COUNTY DISASTER RECOVERY INITIATIVE GRANT</b>			
<b>ESTIMATED REVENUES</b>			
0000-337.50-02 Broward County Dis. Initiative Grant	\$669,466	\$3,022,671	\$720,770
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$669,466</b>	<b>\$3,022,671</b>	<b>\$720,770</b>
<b>OPERATING EXPENSES</b>			
3306-559.12-01 Salaries	\$0	\$55,175	\$56,503
3306-559.21-01 SS and Medicare Matching	0	4,221	4,254
3306-559.22-01 Pension - General	0	15,118	17,524
3306-559.23-01 Health	0	8,056	8,161
3306-559.24-00 Workers' Compensation	0	155	152
3306-559.82-01 Minor Home Repair	986,066	2,787,546	595,544
3306-559.82-40 Rehab Service Coordinator	0	152,400	38,632
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$986,066</b>	<b>\$3,022,671</b>	<b>\$720,770</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 147 - NEIGHBORHOOD STABILIZATION PROGRAM</b>			
<b>ESTIMATED REVENUES</b>			
0000-331.53-01 Neighborhood Stablization	\$0	\$3,479,785	\$1,972,036
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$0</b>	<b>\$3,479,785</b>	<b>\$1,972,036</b>
<b>PERSONNEL SERVICES</b>			
0000-554.12-01 Salaries	\$7,457	\$57,983	\$57,941
0000-554.21-01 SS and Medicare	572	4,436	4,433
0000-554.22-01 Pension General	1,800	16,247	19,058
0000-554.23-01 Health	1,449	11,721	15,938
0000-554.24-00 Worker's Comp	0	162	158
<b>REQUESTED APPROPRIATION</b>	<b>\$11,278</b>	<b>\$90,549</b>	<b>\$97,528</b>
<b>OPERATING EXPENSES</b>			
0000-554.65-22 Administrative Cost	\$3,923	\$243,749	\$146,221
0000-554.82-20 Land/Bldg Acquisition	0	1,765,800	0
0000-554.82-40 Rehab Service Contractor	0	8,000	356,600
0000-554.82-54 Minor Home Repair	0	1,011,687	1,011,687
0000-554.82-55 Purchase Assisitance	0	360,000	360,000
<b>REQUESTED APPROPRIATION</b>	<b>\$3,923</b>	<b>\$3,389,236</b>	<b>\$1,874,508</b>
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$15,201</b>	<b>\$3,479,785</b>	<b>\$1,972,036</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 148 - ENERGY EFFICIENCY GRANT</b>			
<b>ESTIMATED REVENUES</b>			
0000-331.53-02 Energy Efficiency Grant	\$0	\$840,700	\$840,700
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$0</b>	<b>\$840,700</b>	<b>\$840,700</b>
<b>OPERATING EXPENSES</b>			
0000-554.52-90 Other Supplies & Expense	\$0	\$800	\$800
0000-554.65-10 Construction	0	739,900	739,900
0000-554.82-57 Donations To Residents	0	100,000	100,000
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$840,700</b>	<b>\$840,700</b>
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$840,700</b>	<b>\$840,700</b>



	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 155 - COMMUNITY DEVELOPMENT BLOCK GRANT</b>			
<b>FUNCTION</b>			
This is a special revenue fund used to account for Community Development Block Grant revenues and expenditures.			
<b>ESTIMATED REVENUES</b>			
0000-331.49-01 Recovery Act Funded	\$0	\$198,522	\$198,522
0000-331.70-19 CDBG Revenue - Year 19	80,875	0	0
0000-331.70-20 CDBG Revenue - Year 20	759,528	0	0
0000-331.70-21 CDBG Revenue - Year 21	122,298	608,604	0
0000-331.70-22 CDBG Revenue - Year 22	0	735,693	582,000
0000-331.70-23 CDBG Revenue - Year 23	0	0	792,341
0000-369.90-00 Other Misc Revenue	200	0	0
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$962,901</b>	<b>\$1,542,819</b>	<b>\$1,572,863</b>
<b>OPERATING EXPENSES</b>			
<b>Planning Dept. Allocation</b>			
3301-515.12-01 Salaries	\$75,271	\$28,991	\$29,597
3301-515.14-01 Time and a Half Overtime	97	0	0
3301-515.14-02 Straight-Time Overtime	50	0	0
3301-515.21-01 SS and Medicare Matching	5,596	2,218	2,265
3301-515.22-01 Pension-General	17,801	8,123	9,286
3301-515.23-01 Health Insurance	13,142	5,581	6,530
3301-515.24-00 Workers' Compensation	309	81	80
3301-515.44-02 Leases / Buildings	8,325	25,887	25,440
3301-515.65-22 Administrative Cost	13,936	76,258	84,367
<b>REQUESTED APPROPRIATION</b>	<b>\$134,527</b>	<b>\$147,139</b>	<b>\$157,565</b>
<b>Code Enforcement Allocation</b>			
3103-524.12-01 Salaries	\$52,009	\$55,322	\$55,457
3103-524.21-01 SS and Medicare Matching	3,820	4,232	4,243
3103-524.23-01 Health Insurance	4,365	4,989	5,595
3103-524.24-00 Workers' Compensation	1,619	1,571	1,539
<b>REQUESTED APPROPRIATION</b>	<b>\$61,813</b>	<b>\$66,114</b>	<b>\$66,834</b>
<b>Leisure Services Allocation</b>			
3601-572.12-01 Salaries	\$33,363	\$33,391	\$34,307
3601-572.21-01 SS and Medicare Matching	2,513	2,554	2,625
3601-572.22-01 Pension-General	7,662	8,605	10,255
3601-572.23-01 Health Insurance	3,475	4,989	7,795
3601-572.24-00 Workers' Compensation	2,137	2,004	1,963
<b>REQUESTED APPROPRIATION</b>	<b>\$49,150</b>	<b>\$51,543</b>	<b>\$56,945</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 155 - COMMUNITY DEVELOPMENT BLOCK GRANT - CONTINUED</b>			
<b>Program Service Delivery</b>			
3307-559.12-01 Salaries	\$0	\$102,795	\$104,933
3307-559.21-01 SS and Medicare Matching	0	7,864	8,028
3307-559.22-01 Pension-General	0	27,593	32,925
3307-559.23-01 Health Insurance	0	21,213	23,150
3307-559.24-00 Workers' Compensation	0	288	282
<b>REQUESTED APPROPRIATION</b>	<b>\$0</b>	<b>\$159,753</b>	<b>\$169,318</b>
<b>MISCELLANEOUS</b>			
6901-559.82-18 Housing Rehabilitation	\$286,523	\$450,040	\$670,000
6901-559.82-19 Youth Services	37,738	40,000	36,000
6901-559.82-23 Comp Instruct/Software/Other	5,888	8,000	8,000
6901-559.82-25 Arch Barrier Removal	370,693	200,000	28,000
6901-559.82-26 Rehab Service Contractors	16,569	221,708	181,679
6901-559.82-53 Sidewalk Improvement	0	198,522	198,522
<b>TOTAL MISCELLANEOUS</b>	<b>717,411</b>	<b>1,118,270</b>	<b>1,122,201</b>
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$962,901</b>	<b>\$1,542,819</b>	<b>\$1,572,863</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 165 - STATE HOUSE INITIATIVE PARTNERSHIP PROGRAM</b>			
<b>FUNCTION</b>			
This fund is established to make affordable units available to persons of low income, moderate income and persons who have special housing needs.			
<b>ESTIMATED REVENUES</b>			
0000-335.50-11 SHIP Program - Year 11	\$817,070	\$0	\$0
0000-335.50-12 SHIP Program - Year 12	0	69,925	0
0000-361.99-99 Interest	5,589	16,000	0
0000-369.90-00 Other Miscellaneous Revenue	8,097	16,000	0
0000-389.90-10 Transfer From Fund Balance	0	1,111,416	155,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$830,756</b>	<b>\$1,213,341</b>	<b>\$155,000</b>
<b>REQUESTED APPROPRIATION</b>			
3301-515.12-01 Salaries	\$43,241	\$0	\$0
3301-515.14-01 Time and a Half Overtime	99	0	0
3301-515.14-02 Straight-Time Overtime	52	0	0
3301-515.21-01 SS and Medicare Matching	3,133	0	0
3301-515.22-01 Pension- General	10,266	0	0
3301-515.23-01 Health Insurance	7,268	0	0
3301-515.24-00 Workers' Compensation	161	0	0
3301-515.34-01 Banking Services	114	500	0
3301-515.44-02 Leases / Buildings	8,325	0	0
3301-515.65-22 Administrative Cost	1,716	6,400	0
6907-559.82-01 Minor Home Repair	751,479	509,313	155,000
6907-559.82-02 Purchase Assistance	145,000	520,000	0
6907-559.82-25 Architectural Barrier Removal	140,178	100,000	0
6907-559.82-37 Emergency Roof Repair	111,330	0	0
6907-559.82-40 Rehab Service Contractors	54,152	50,000	0
6907-559.82-47 Disaster Mitigation & Recovery	43,250	27,128	0
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$1,319,764</b>	<b>\$1,213,341</b>	<b>\$155,000</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 180 - ECONOMIC &amp; JOB GROWTH</b>			
<b>ESTIMATED REVENUES</b>			
0000-389.90-10 Transfer From Fund Balance	\$152,580	\$17,798,891	\$0
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$152,580</b>	<b>\$17,798,891</b>	<b>\$0</b>
<b>REQUESTED APPROPRIATION</b>			
0000-519.48-04 Economic & Job Growth	\$50,000	\$74,267	\$0
0000-581.91-02 Transfer to Fund 001	0	16,874,624	0
0000-581.91-35 Transfer to Fund 325	6,000,000	850,000	0
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$6,050,000</b>	<b>\$17,798,891</b>	<b>\$0</b>

		ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 191 - FUEL &amp; ROADWAY</b>				
<b>FUNCTION</b>				
The Fuel & Roadway Fund is utilized to maintain the streets, roadways, median strips and street lights within the City of Sunrise.				
<b>ESTIMATED REVENUES</b>				
0000-312.40-02	Local Option Gas Tax	\$912,111	\$900,000	\$825,000
0000-312.40-03	Add'l Gas Tax (Capital)	570,811	565,000	600,000
0000-312.40-04	LOGT (5th Cent)	97,481	95,000	100,000
0000-361.99-99	Interest	5,912	10,500	9,400
0000-369.10-00	Fuel Tax Refund	78,475	65,000	75,000
0000-369.90-00	Other Miscellaneous Revenue	46,903	40,000	40,000
0000-389.90-08	From Fund Balance	664,000	664,000	424,000
0000-389.90-09	From Fund Balance-LOGT Add	0	384,620	81,800
0000-389.90-10	From Fund Balance- LOGT	0	0	117,898
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$2,375,693</b>	<b>\$2,724,120</b>	<b>\$2,273,098</b>
<b>PERSONNEL SERVICES</b>				
0000-541.12-01	Salaries	\$10,958	\$22,441	\$22,496
0000-541.29-00	Fringe Benefits	5,401	11,821	12,568
<b>REQUESTED APPROPRIATION</b>		<b>\$16,359</b>	<b>\$34,262</b>	<b>\$35,064</b>
<b>OPERATING EXPENSES</b>				
0000-541.43-02	Electricity - Street Lights	\$642,412	\$737,800	\$660,756
0000-541.43-03	Electricity - Mall Lights	39,871	48,790	49,522
0000-541.43-04	Electricity - Median Pumps	16,364	16,000	16,500
0000-541.46-10	Maint Auto Equipment	86,034	100,000	105,000
0000-541.49-54	Vehicle Replacement Funding	0	38,333	103,019
0000-541.52-01	Gas & Oil	0	6,000	6,000
0000-541.52-17	Small Equipment	2,785	4,700	5,000
0000-541.52-90	Other Supplies & Expenses	1,924	10,000	9,937
0000-541.53-01	Street Maintenance	52,623	90,000	90,000
0000-541.53-03	Median Strip R&R	50,831	85,300	85,300
0000-541.53-04	Swale Tree & Other	0	800	800
<b>REQUESTED APPROPRIATION</b>		<b>\$892,844</b>	<b>\$1,137,723</b>	<b>\$1,131,834</b>
<b>NON-OPERATING EXPENSES</b>				
0000-590.98-00	Transfer to Fund Balance	\$0	\$98,635	\$0
<b>REQUESTED APPROPRIATION</b>		<b>\$0</b>	<b>\$98,635</b>	<b>\$0</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 191 - FUEL &amp; ROADWAY - CONTINUED</b>			
<b>CAPITAL OUTLAY</b>			
0000-541.63-01 Improvements Not Buildings	\$1,185	\$15,000	\$15,000
0000-541.63-13 Irrigation Improvement	0	4,000	4,000
0000-541.63-30 Street Light Replacement	22,580	24,000	30,000
0000-541.64-01 Heavy Machinery & Equipment	301,091	170,300	57,000
0000-541.64-03 Radio Equipment	0	1,200	1,200
0000-541.64-05 Motor Vehicles	0	664,000	424,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$324,856</b>	<b>\$878,500</b>	<b>\$531,200</b>
<b>TRANSPORTATION CAPITAL PROJECTS - LOGT. ADDITIONAL</b>			
<b>84 SOUTH RESURFACING- LOGT ADDITIONAL</b>			
3577-541.65-10 Construction	\$261,582	\$0	\$0
<b>TOTAL 84 SOUTH RESURF. - LOGT ADDITIONAL</b>	<b>\$261,582</b>	<b>\$0</b>	<b>\$0</b>
<b>SILVER PALM RESURFACING - LOGT ADDITIONAL</b>			
3582-541.65-10 Construction	\$348,692	\$0	\$0
<b>TOTAL SILVER PALM RESURFACING -LOGT ADD.</b>	<b>\$348,692</b>	<b>\$0</b>	<b>\$0</b>
<b>SAWGRASS INDUSTRIAL PARK - RESURFACING &amp; MILLING-LOGT ADDITIONAL</b>			
3583-541.65-10 Construction	\$371,909	\$0	\$0
<b>TOTAL SAWGR. INDS. PARK - RES. &amp; MIL. LOGT ADD</b>	<b>\$371,909</b>	<b>\$0</b>	<b>\$0</b>
<b>SAWGRASS CORP. PARKWAY AREA- RESURFACING -LOGT ADDITIONAL</b>			
3584-541.65-10 Construction	\$0	\$575,000	\$575,000
<b>TOTAL SAWGR. CORP. PARK -ARE- LOGT ADD.</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$575,000</b>
<b>TOTAL TRANS. CAP. PROJ. LOGT-ADDITIONAL</b>	<b>\$982,183</b>	<b>\$575,000</b>	<b>\$575,000</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>FUND 191 - FUEL &amp; ROADWAY - CONTINUED</b>			
<b>84 SOUTH RESURFACING- LOGT</b>			
3578-541.65-10 Construction	\$4,734	\$0	\$0
<b>TOTAL 84 SOUTH RESURF. - LOGT</b>	<b>\$4,734</b>	<b>\$0</b>	<b>\$0</b>
<b>SILVER PALM RESURFACING - LOGT</b>			
3581-541.65-10 Construction	\$172,800	\$0	\$0
<b>TOTAL SILVER PALM RESURFACING -LOGT</b>	<b>\$172,800</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL TRANSPORTATION CAP.PROJECTS-LOGT</b>	<b>\$177,534</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL REQUESTED APPROPRIATION</b>	<b>\$2,393,776</b>	<b>\$2,724,120</b>	<b>\$2,273,098</b>