

CITY CLERK
CITY OF SUNRISE

2024 AUG 15 PM 1:51

SUNRISE, FLORIDA

ORDINANCE NO. 697-24-C

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2023/2024 BUDGET ORDINANCE NO. 697; AMENDING THE GENERAL FUND (001), THE FUEL AND ROADWAY FUND (191), AND THE POLICE CONFISCATION-TREASURY FUND (194); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2023/2024 Budget Ordinance No. 697 is hereby amended to revise the General Fund (001), the Fuel and Roadway Fund (191), and the Police Confiscation-Treasury Fund (194), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

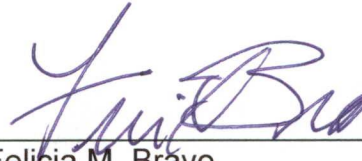
PASSED AND ADOPTED upon this first reading this 9TH DAY OF JULY, 2024.

PASSED AND ADOPTED upon this second reading this 13TH DAY OF AUGUST, 2024.



Mayor Michael J. Ryan

Authentication:



Felicia M. Bravo
City Clerk



FIRST READING

MOTION: SCUOTTO
SECOND: KERCH

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

MOTION: SCUOTTO
SECOND: KERCH

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA



Thomas P. Moss

BUDGET AMENDMENT
GENERAL FUND
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A 00.00.369.369900	MISCELLANEOUS REVENUE	150,000	150,000	46,800	0	196,800
	TOTAL FUND REVENUES	170,071,230	176,705,649	46,800	0	176,752,449
EXPENDITURES						
A 23.21.522.506401	MACHINES AND EQUIPMENT	275,330	275,330	46,800	0	322,130
	TOTAL FUND EXPENDITURES	170,071,230	176,705,649	46,800	0	176,752,449

BUDGET AMENDMENT
FUEL AND ROADWAY
FUND 191

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT NUMBER	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES								
B 00.00.389.389900	FROM FUND BALANCE	N/A	N/A	0	75,000	2,600,000	0	2,675,000
B 00.00.331.331490	FEDERAL GRANT-OTHR TRANSPORT	N/A	N/A	0	0	2,500,000	0	2,500,000
TOTAL FUND REVENUES				4,654,990	4,934,732	5,100,000	0	10,034,732
EXPENDITURES								
B 66.66.541.506502	CONSTRUCTION DESIGN	003592	JOSH LEE BOULEVARD COMPLETE STREETS	0	0	800,000	0	800,000
B 66.66.541.506505	CONSTRUCTION OTHER COSTS	003592	JOSH LEE BOULEVARD COMPLETE STREETS	0	0	180,000	0	180,000
B 66.66.541.506510	CONSTRUCTION	003592	JOSH LEE BOULEVARD COMPLETE STREETS	0	0	4,120,000	0	4,120,000
TOTAL FUND EXPENDITURES				4,654,990	4,934,732	5,100,000	0	10,034,732

**BUDGET AMENDMENT
POLICE CONFISCATION-TREASURY
FUND 194**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
C 00.00.389.389900	FROM FUND BALANCE	31,000	31,000	121,900	0	152,900
	TOTAL FUND REVENUES	31,000	55,750	121,900	0	177,650
<u>EXPENDITURES</u>						
C 21.14.521.506405	MOTOR VEHICLES	0	0	121,900	0	121,900
	TOTAL FUND EXPENDITURES	31,000	55,750	121,900	0	177,650