

Fifth Program Year Action Plan

The Fifth Year Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG grantees as part of a HOME Consortium must respond to each year in order to be compliant with the Consolidated Planning Regulations.



FY 2024-2025 Annual Action Plan

Community Development Block Grant Program

Prepared by:

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Submitted to:

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Anticipated resources for the PY 2024 funding year include \$633,614 in Community Development Block Grant (CDBG) funds.

In addition to CDBG, the City anticipates receiving State Housing Initiative Partnership (SHIP) funds and Home Investment Partnership (HOME) funds through Broward County Consortium. SHIP funds are explained in the additional resource narrative below in this section.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Overview

The City's Consolidated Strategic Plan for fiscal years 2020 – 2024 identified affordable housing preservation and development, improvements to public infrastructure/facilities, public services, economic development and emergency preparedness as the highest priority needs amongst low- and moderate-income residents. Please see summary of these needs and associated goals below.

The PY 2024 Annual Action Plan employs multiple strategies to target the social, economic and housing needs of these target populations.

Priority Need: Affordable Housing Preservation & Development

Goal: 1A. Owner Occupied Housing Rehabilitation

• The City will work towards preserving and developing affordable housing through residential rehabilitation for LMI households. The City will focus its attention on these needs through the following strategies: providing rehabilitation assistance to qualified homeowners; stabilizing housing units that are vacant or in some stage of foreclosure through acquisition, rehabilitation and resale; increasing homeownership opportunities through the resale of rehabilitated units.

Goal: 1C. Acquisition for Affordable Housing Dev

Annual Action Plan 2024 The City will provide for acquisition of property and vacant land to be rehabilitated for the

purpose of affordable housing development for LMI households.

Priority Need: Improvements to Public Infrastructure/Facilities

Goal: 2A. Public Infrastructure Improvements

The City will work towards quality of life improvements through the development or

redevelopment of public infrastructure in LMI areas. Improvements to infrastructure may include, but are not limited, to streets and roads, sidewalks, public art, ADA modifications and

water systems.

Goal: 2B. Public Parks and Facilities Improvements

 The City will work towards quality of life improvements through the development or redevelopment of public facilities that target LMI areas. Improvements to public facilities may

include, but are not limited to, neighborhood and community centers, recreational facilities and

public parks.

Priority Need: Public Services

Goal: 3A. Public Services

This goal will provide for supportive services for LMI citizens and special needs groups and may

include services to address homelessness, persons with physical and mental health, seniors, and youth. Specific activities include the Senior Transportation program, aftercare programs for LMI,

and emergency subsidy payments etc.

Priority Need: Emergency Preparedness

Goal: 5A. Hurricane

• Due to the impact of major storms and hurricanes, that may result in extensive damages to

property and life within Sunrise the City has made disaster readiness and response programs a

high priority.

3. **Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or

projects.

The City of Sunrise, with other public, private and non-profit community housing providers and non-housing service agencies have made significant contributions to provide safe, decent and affordable housing, a suitable living environment especially for low- to moderate-income and special needs groups in the community. Affordable housing and vital services to special needs groups remain some of the most prolific needs facing the City, as documented by the current Consolidated Plan, the City's previous Consolidated Plan, and the Consolidated Annual Performance and Evaluation Reports (CAPER). The below accomplishments have been derived from the PY 2022 CAPER.

Priority Need: Affordable Housing Preservation & Development

Goal: 1A. Owner Occupied Housing Rehabilitation

CDBG

- 7 income eligible households were assisted with CDBG funded Residential Rehabilitation
- 17 income eligible households were encumbered to receive assistance with CDBG funded Residential Rehabilitation

SHIP

- 5 income eligible households were assisted with CDBG funded Residential Rehabilitation
- 9 income eligible households were encumbered to receive assistance with CDBG funded Residential Rehabilitation

Priority Need: Public Services

Goal: 3A. Public Services

CDBG

 1,187 senior residents were assisted with transportation to medical facilities and governmental centers

Several additional measures have been taken during PY 2023 related to the City's Owner-Occupied Residential Rehabilitation program:

- The Contractors pool was expanded to ensure the most efficient procurement for upcoming
 projects along with providing the least amount of exposure to program participants.
 Contractors have been assessed for financial stability, experience with state and federally
 funded residential rehabilitation projects, and insurance requirements.
- Having exhausted the waiting list, the Owner-Occupied Residential Rehabilitation program
 was reopened to the public for the first time since 2017. Two application cycles were
 completed during PY2023.
- A consulting firm was contracted to assist the Grants Division in expediting the disbursement of current and future year grant funding. This assistance shall include but not

be limited to, review of applicant income eligibility, environmental review records, and technical assistance

• The City has expanded the Owner-Occupied Residential Rehabilitation strategy to a maximum project limit of \$80,000.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Sunrise encourages citizen participation and actively encourages citizens, particularly lowand moderate-income households and those with special needs, to participate in the planning and development of the Consolidated Plan and the Annual Action Plan (AAP). Consistent with federal regulations, the City of Sunrise works to ensure community stakeholders and citizens have adequate opportunities to participate in this planning process.

The City of Sunrise adopted a Citizen Participation Plan (CPP) on May 25, 2021 as part of the PY 2020-2024 Consolidated Plan. The purpose of the Citizen Participation Plan is to provide opportunities for citizen involvement in the process of developing and implementing the Community Development Block Grant (CDBG) Program. This plan has been developed in compliance with 24 CFR 91.105, and outlines when, where, and how citizens can access information, review and comment on major community plans and comment on progress of funded activities under the CDBG program. The City's current Citizen Participation plan is available on the City's website at https://www.sunrisefl.gov/departments-services/finance-administrative-services/grants/plans-and-reports.

In addition, the City held a Grants Overview commission workshop on May 4, 2022 to review the City's entitlement and competitive grant programs. This workshop was open to the public and published on the City's commission agenda calendar.

Please refer to AP-12 Citizen Participation for more detailed information on the City's citizen participation efforts.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments have been received to date. Please refer to AP-12 Participation for more detailed information on the City's citizen participation efforts.

Summary of comments or views not accepted and the reasons for not accepting them

No public comments have been received to date.

Annual Action Plan 2024

7. Summary

Through the following data sources, the City was able to make a complete assessment of the needs of the community:

- 2013-2017 American Community Survey (ACS) 5-Year Estimates
- 2014-2018 American Community Survey (ACS) 5-Year Estimates
- Bureau of Labor Statistics
- Longitudinal Employer-Household Dynamics (LEHD) data

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency	
CDBG Administrator	SUNRISE	Finance & Administrative	
		Services Dept-Grants Div.	

Table 1 – Responsible Agencies

Narrative

The Finance & Administrative Services Department of the City of Sunrise, Florida is the lead agency responsible for overseeing the development of the Consolidated Strategic Plan adopted by Resolution No. 21-58 on May 25, 2021 and each of the subsequent Annual Action Plans. The Grants Division within the City's Finance & Administrative Services Department is responsible for the administrative and operational duties relative to all housing, community and economic development related grant allocations received from the U.S. Department of Housing and Urban Development (HUD) and the State of Florida.

Consolidated Plan Public Contact Information

Grants Administrator
Finance & Administrative Services Department – Grants Division
10770 West Oakland Park Boulevard
Sunrise, Florida 33351

Office: 954-578-4767

E-Mail: shahn@sunrisefl.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Below is a summary of the consultation efforts undertaken as a part of the City's 2020-2024 Consolidated Strategic Planning process. City consultation efforts included input from the Florida Housing Finance Corporation, Broward County, various local non-profit direct service providers, neighboring municipalities and private citizens.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Institutional coordination of the Consolidated Plan establishes a unified vision for use of community development funds and related resources. The City uses a collaborative process to shape various programs into effective, coordinated strategies. This process also facilitates the opportunity for planning and citizen participation to take place in a comprehensive context, attempting to reduce duplication of effort at the local level.

The City will execute the fifth-year Annual Action Plan in harmony with public, private and nonprofit agencies. Nonprofit agencies may include, but are not limited to, service providers and community housing development organizations. Private sector partners may include, but are not limited to, local financial institutions and developers. The City works closely with its partners to design programs that address identified needs.

Table 2, located in the subsequent section, outlines the types of agencies and organizations consulted throughout the program year and during the development of the City of Sunrise Consolidated Plan and Annual Action Plan. Organizations consulted included the Broward County Housing Authority, Broward County HOME Consortium, Broward County Housing Initiatives Partnership, and other local agencies and organizations.

In preparation of Table 2, the City conducted phone calls and researched the internet for the agencies. As stated above, the City often relies on the Broward County Housing Finance and Community Development Division to assist in fostering these relationships with public and assisted housing providers and other public service organizations. As part of the City's outreach efforts, a survey was distributed to the Affordable Housing Advisory Board which represents stakeholders in various industries including financial institutions, developers, local businesses and non-profit agencies.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Sunrise does not receive or administer an Emergency Shelter Grant (ESG). Consultation with the Broward County Housing Initiative Partnership (HIP), the local Continuum of Care (CoC) lead agency, included stakeholder meetings with the Broward County HOME Consortium at which HIP was in attendance. The HIP is responsible for the operation and administration of the Broward County's Homeless Management Information System (HMIS).

HIP is also responsible for the annual Point-In-Time (PIT) count. The PIT count is a survey taken throughout the County, typically during the last week of January and provides a snapshot of the homeless population "on any given night" in the area. This data will help HIP and the CoC members determine the needs of the homeless population and what services gaps remain.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Sunrise does not receive or administer an Emergency Shelter Grant (ESG). Consultation with the Broward County Housing Initiative Partnership (HIP), Continuum of Care lead agency included stakeholder meetings with the Broward County HOME Consortium at which HIP was in attendance. The HIP is responsible for the operation and administration of the Broward County's Homeless Management Information System (HMIS).

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	SUNRISE
	Agency/Group/Organization Type	Other government – local Services - Housing Services - Pubic Services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	At the time of development, the Community Development Department was the lead agency overseeing the development of the Consolidated Plan. The Finance & Administrative Services Department is the current lead agency overseeing the City's grant programs.
2	Agency/Group/Organization	BROWARD COUNTY
	Agency/Group/Organization Type	Other government – county Services - Housing Services - Pubic Services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Broward County is the lead for the Broward County HOME Consortium. The City is a member of the Consortium.
3	Agency/Group/Organization	BROWARD COUNTY HOMELESS INITIATIVE PARTNERSHIP

	Agency/Group/Organization Type	Services-homeless Services-Health
		Continuum of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Homeless Initiative Partnership is the local Continuum of Care in the region. The City consults the CoC for information and initiatives of the CoC.
1	Agency/Group/Organization	BROWARD COUNTY HOUSING AUTHORITY
•	Agency/Group/Organization Type	Services-housing PHA
-	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Broward County Housing Authority is the local PHA in the region. The City consults the PHA for information and initiatives of public housing in the area. The PHA also consulted with community development needs and funding priorities through the stakeholder survey.
5	Agency/Group/Organization	Our Community Apartments

	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development needs and funding priorities through the stakeholder survey.
6	Agency/Group/Organization	Broward Behavioral Health Coalition
	Agency/Group/Organization Type	Services-Substance Abuse Services Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-homeless Special Needs Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development needs and funding priorities through the stakeholder survey.
7	Agency/Group/Organization	HOPE South Florida
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
		Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development needs and funding priorities through the stakeholder survey.
8	Agency/Group/Organization	South Broward Hospital District d/b/a Memorial Healthcare System
	Agency/Group/Organization Type	Services-Health Services-persons with a disability
	What section of the Plan was addressed by Consultation?	Non-homeless Special Needs Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development needs and funding priorities through the stakeholder survey.
9	Agency/Group/Organization	Women in Distress of Broward County, Inc.

	Agency/Group/Organization Type	Services-Victims
		Services-Children
		Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Families with Children
		Homelessness Strategy
		Non-homeless Special Needs
		Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development needs and funding priorities through the stakeholder survey.
10	Agency/Group/Organization	Housing Trust Group
	Agency/Group/Organization Type	Housing
		Developer
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
		Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development needs and funding priorities through the stakeholder survey.
11	Agency/Group/Organization	Habitat for Humanity of Broward County
	Agency/Group/Organization Type	Housing
		Developer

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development needs and funding priorities through the stakeholder survey.
12	Agency/Group/Organization	BroadbandNow
	Agency/Group/Organization Type	Services – Broadband Internet Service Providers Services – Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Quality of Life Improvements
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	BroadbandNow collects and maintains internet coverage for all US internet providers. BroadbandNow is also focused on bringing awareness to the digital divide and bringing awareness to the issue. The BroadbandNow website was reviewed for current high-speed internet providers in Sunrise.

^{*}Table 2 data was generated during the development of the 2020-2024 Consolidated Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

There were no agency types intentionally not consulted. All comments were welcome.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Broward County Homeless Initiative Partnership (HIP)	The goals of the CoC are to end homelessness in the region. They City will work with the CoC in initiatives that support the homeless in the City.
City of Sunrise Comprehensive Plan	City of Sunrise	The Comprehensive Plan contains elements that address transportation, housing, infrastructure, intergovernmental coordination, capital improvements and facilities that were considered in the development of the plan.
East Sunrise Improvements Master Plan	City of Sunrise	The Master Plan provides the long-range vision for the neighborhood. The plan outlines the investment and redevelopment of non-residential areas, that will help to revitalize existing neighborhoods, and guide land use in order to promote public health and safety in the area.
Lead Based Paint Program	Broward County Health Department	The program outlines testing and evaluation for the presence of lead-based paint in all structures built prior to 1978 and requires inspection of units undergoing rehabilitation through City housing programs.
10-Year Plan to End Homelessness	Broward County Homeless Initiative Partnership	The 10-Year Plan to End Homelessness is the regional collaborative plan involving area agencies, organizations and governments in the effort to address the issue of homelessness and deliver housing and services that would meet the specific needs of individuals and families to end homelessness.

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The purpose of the citizen participation process is to actively encourage citizens, particularly low- and moderate-income households and those with special needs, to participate in the planning and development of the Consolidated Plan and the first through fifth year Annual Action Plans (AAP). The City of Sunrise works to ensure community stakeholders and citizens have adequate opportunities to participate in this planning process.

The City's efforts to allow for participation in the development of the fifth-year Annual Action Plan include a Public Hearing and a Public Comment Period.

The City's efforts to allow for participation in the development of the 2020-2024 Consolidated Plan and first-year Annual Action Plan included a Public Hearing and a Public Comment Period. As well, the City through the use of online surveys distributed to community stakeholders and the Affordable Housing Advisory Board (AHAB) were used to help determine the utilization of CDBG funds.

A summary of citizen outreach efforts is described in the table below.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
1	Public Comment Period	Non-targeted/broad community	The City of Sunrise under the provision of the CARES Act held a 5-day public comment period from May 21, 2021 to May 25, 2021 to review the Consolidated Plan and first year Annual Action Plan. The Plan could be viewed at the Finance & Administrative Services Department - Grants Division temporarily located at 10601 W Oakland Park Boulevard, Sunrise, FL 33351 and could also be downloaded and viewed from the City website. Written comments could be sent to the contact listed in the PR-	No Comments Received	All comments were accepted.	
2	Public Hearing	Non- targeted/ broad community	A public hearing was held at City Commission on May 25, 2021 discuss and review the Consolidated Plan and first year Annual Action Plan.	No Comment Received	All comments were accepted.	

3	Stakeholder	Stakeholder	The City of Sunrise with	The community needs and	All	
	Survey		Broward County held an	funding priorities were	comments	
			online stakeholder	ranked by stakeholder	were	
			survey to gather input	organizations. Community	accepted.	
			on community needs	needs were ranked in this		
			and funding priorities in	order:		
			the area. The	4 6 6 4 4 4 4 4 4 4 4 4 4 4 4 4		
			community needs and	1. Safe, decent, affordable		
			priorities were ranked	housing		
			by responses and	2. Housing for special		
			observations were	needs populations		
			recorded. There were			
			13 stakeholder	3. Helping the homeless		
			nonprofits/agencies	and homelessness		
			that responded to the	prevention		
			survey.	4. Community		
				development (after school		
				programs, prevention,		
				community and rec		
				centers, parks, etc.)		
				F Faanamia davalanmant		
				5. Economic development		
				Distriction for the street of the street		
				Priorities for funding were		
				ranked in this order:		
				1. Creation of affordable		
				housing and/or		
				homebuyer assistance		
				2. Economic		
				development		
				3. Public services		
				(employment training,		
				homeless, elderly, crime,		
				etc.)		
				4. Owner/renter housing		
				rehabilitation		
				ายเลยแเลเเอก		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
				5. Public facilities and		
				infrastructure		
				improvements		
				Complete survey results		
				and stakeholder		
				comments and		
				observations have been		
				attached in the AD-25.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
4	Survey	Affordable Housing Advisory Board	The City of Sunrise held an online survey for its Affordable Housing Advisory Board to gather input on community needs and funding priorities in the City. Input from the AHAB was analyzed to determine the use of CDBG funds. A total of 3 survey responses were received.	All comments were accepted. Complete survey results will be attached in the AD-25.	All comments were accepted.	
5	Public Comment Period	Non-targeted/broad community	The City of Sunrise under the provision of the CARES Act held a 5-day public comment period from July 9, 2021 to July 13, 2021 to review the second year Annual Action Plan. The Plan could be viewed at the Finance & Administrative Services Department - Grants Division located at 1601 NW 136th Avenue, Building, Sunrise, FL 33323 and could also be downloaded and viewed from the City website. Written comments could be sent to the contact listed in the PR-05.	No Comments Received	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
6	Public Hearing	Non- targeted/ broad community	A public hearing was held at City Commission on July 13, 2021 to discuss and review the second year Annual Action Plan.	No Comment Received	All comments were accepted.	
7	Newspaper Ad	Non- targeted/ broad community	The City of Sunrise published a display ad in the Sun Sentinel on Sunday, June 12, 2022 inviting the public to review and comment on the City's third year Annual Action Plan.	No Comments Received	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
8	Public Comment Period	Non-targeted/broad community	The City of Sunrise held a 30-day public comment period from June 13, 2022 to July 12, 2022 to allow the public to review the third year Annual Action Plan. The Plan was made available at three locations. 1. Finance & Administrative Services Department - Grants Division 1601 NW 136th Avenue Building A Sunrise FL 33323 2. Sunrise Dan Pearl Library 10500 West Oakland Park Boulevard Sunrise, FL 33351 3. City Clerk's Office 10770 West Oakland Park Boulevard Fourth Floor Sunrise, FL 33351. The plan was also available for downloaded and review from the City's website. Written comments could be sent to the contact listed in the PR-05.	No Comment Received	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
9	Public	Non-	A public hearing was	No Comments Received	All	
	Hearing	targeted/	held at City Commission		comments	
		broad	on July 12, 2022 to		were	
		community	discuss and review the		accepted.	
			third year Annual Action			
			Plan.			
10	Newspaper	Non-	The City of Sunrise	All comments were	All	
	Ad	targeted/	published a display ad in	integrated into the final PY	comments	
		broad	the Sun Sentinel on	2023 Annual Action Plan,	were	
		community	Sunday, June 25, 2023	as an attachment, prior to	accepted	
			inviting the public to	plan submission.	and	
			review and comment on		submitted to	
			the City's fourth year		HUD Miami	
			Annual Action Plan.		for final	
					review.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
11	Public Comment Period	Non-targeted/broad community	The City of Sunrise held a 30-day public comment period from June 26, 2023 to July 25, 2023 to allow the public to review the fourth year Annual Action Plan. The Plan was made available at two locations. 1. Finance & Administrative Services Department - Grants Division 10770 West Oakland Park Boulevard Fourth Floor Sunrise, FL 33351. 2. Sunrise Dan Pearl Library 10500 West Oakland Park Boulevard Sunrise, FL 33351 The plan was also available for downloaded and review from the City's website. Written comments could be sent to the contact listed in the PR-05.	All comments were integrated into the final PY 2023 Annual Action Plan, as an attachment, prior to plan submission.	All comments were accepted and submitted to HUD Miami for final review.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
12	Public Hearing	Non- targeted/ broad community	A public hearing was held at City Commission on July 11, 2023 to discuss and review the fourth year Annual Action Plan.	All comments were integrated into the final PY 2023 Annual Action Plan, as an attachment, prior to plan submission.	All comments were accepted and submitted to HUD Miami for final review.	
13	Newspaper Ad	Non- targeted/ broad community	The City of Sunrise published a display ad in the Sun Sentinel on Sunday, June 23, 2024 inviting the public to review and comment on the City's fifth year Annual Action Plan.	No comments have been received at this time. All comments will be integrated into the final PY 2024 Annual Action Plan prior to plan submission.	All comments will be accepted and submitted to HUD Miami for final review.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
14	Public Comment Period	Non-targeted/broad community	The City of Sunrise held a 30-day public comment period from Monday, June 24, 2024 to Tuesday, July 23, 2024 to allow the public to review the fifth year Annual Action Plan. The Plan was made available at two locations. 1. Finance & Administrative Services Department - Grants Division 10770 West Oakland Park Boulevard Fourth Floor Sunrise, FL 33351. 2. Sunrise Dan Pearl Library 10500 West Oakland Park Boulevard Sunrise, FL 33351 The plan was also available for downloaded and review from the City's website. Written comments could be sent to the contact listed in the PR-05.	No comments have been received at this time. All comments will be integrated into the final PY 2024 Annual Action Plan prior to plan submission.	All comments will be accepted and submitted to HUD Miami for final review.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
15	Public	Non-	A public hearing will be	No comments have been	All	
	Hearing	targeted/	held at City Commission	received at this time. All	comments	
		broad	on July 9, 2024 to	comments will be	will be	
		community	discuss and review the	integrated into the final PY	accepted	
			fifth year Annual Action	2024 Annual Action Plan	and	
			Plan.	prior to plan submission.	submitted to	
					HUD Miami	
					for final	
					review.	

Table 3 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated resources for the PY 2024 funding year include \$633,614 in Community Development Block Grant (CDBG) funds.

In addition to CDBG, the City anticipates receiving State Housing Initiative Partnership (SHIP) funds and Home Investment Partnership (HOME) funds through Broward County Consortium. SHIP funds are explained in the additional resource narrative below in this section.

Anticipated Resources

Program	Source	Uses of Funds	Expec	ted Amoun	t Available Ye	ar 1	Expected	Narrative
	of		Annual	Program	Prior Year	Total:	Amount	Description
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Remainder of ConPlan	
							\$	
CDBG	public	Acquisition						As this is the
	-	Admin and						last year of
	federal	Planning						the 2020-
		Economic						2024
		Development						Consolidated
		Housing						Plan, no
		Public						additional
		Improvements						resources
		Public						are
		Services						anticipated
								as part of
								this
								Consolidated
								Planning
			633,614	0	0	633,614	0	Cycle.

Program	Source	Uses of Funds	Expected Amount Available Year 1			ar 1	Expected	Narrative
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	Description
Other	public	Housing					τ	Home
	-							Investment
	federal							Partnership
								(HOME)
								funds
								through the
								Broward
								County
								Consortium.
								The HOME
								Consortia
								percentage
								report has
								not been
								released as
								of the date
								of this
								report. As
								such, the
								2023
								allocation
								has been
								used as the
								most
								accurate
								estimate of
								current year
			218,000	0	0	218,000	218,000	funding.

Table 4 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Since its establishment as an entitlement City, the City of Sunrise has successfully leveraged CDBG and HOME (from the Broward HOME Consortium) funding with state and local resources to undertake activities that address the City's priority needs, with an emphasis on creating and maintaining affordable

housing City-wide. During PY 2024, the City will leverage CDBG, HOME and its annual allocation of SHIP funding to meet its highest priority needs, as indicated in the 5-Year Consolidated Plan. As the lead agency of the Broward County HOME Consortium, compliance with HOME leveraging requirements will be fulfilled and reported through Broward County.

The leveraging of resources is vital to meeting the needs of the City's low- and moderate-income residents. Doing so ensures that all applicants are provided comprehensive support. To date, the City has been successful in leveraging CDBG and HOME funds with state-sponsored SHIP funding to increase the total dollars available to its applicants. As such, the City has made a significant impact in the community by achieving its goals and priorities as stated in the Consolidated Plan.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City continuously assesses what lots may be suitable for the development of in-fill housing and mixed-use development activities in conjunction with local non-profit agencies and developers. All City-owned inventory has been mapped as part of the State's requirement that the City maintain a printed inventory of locally owned land suitable for affordable housing. The City's Affordable Housing Advisory Board reviews this information annually.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A. Owner	2020	2024	Affordable	7	Affordable Housing	CDBG:	Homeowner
	Occupied			Housing		Preservation &	\$211,850	Housing
	Housing			_		Development		Rehabilitated: 3
	Rehabilitation					·		Household
								Housing Unit
2	3A. Public	2020	2024	Non-		Public Services	CDBG:	Public service
	Services			Homeless			\$95,042	activities other
				Special				than
				Needs Public				Low/Moderate
				Services				Income
								Housing
								Benefit: 1,800
								Persons
								Assisted
3	2A. Public	2020	2024	Non-Housing		Improvements to	CDBG:	Public Facility
	Infrastructure			Community		Public	\$200,000	or
	Improvements			Development		Infrastructure/Facilities		Infrastructure
								Activities other
								than
								Low/Moderate
								Income
								Housing
								Benefit: 20,000
								Persons
								Assisted

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	1A. Owner Occupied Housing Rehabilitation				
	Goal Description	The City will work towards preserving and developing affordable housing through residential rehabilitation for LMI households. The City will focus its attention on these needs through the following strategies: providing rehabilitation assistance to qualified owners; stabilizing housing units that are vacant or in some stage of foreclosure through acquisition, rehabilitation and resale.				
2	Goal Name	3A. Public Services				
	Goal Description	This goal will provide for supportive services for LMI citizens and special needs groups and may include services to address homelessness, persons with physical and mental health, seniors, and youth. Specific activities include, but are not limited to, the Senior Transportation program, aftercare programs for LMI, emergency subsidy payments etc.				
3	Goal Name	2A. Public Infrastructure Improvements				
	Goal Description	The City will work towards quality of life improvements through the development or redevelopment of public infrastructure in LMI areas. Improvements to infrastructure may include, but are not limited, to streets and roads, sidewalks, public art, ADA modifications and water systems.				

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following outlines those projects and activities which will be funded with the \$633,614 of CDBG resources the City anticipates receiving for the 2024 program year. These projects are based on priority needs outlined in the City's 5-Year Consolidated Strategic Plan.

#	Project Name
1	CDBG: Program Administration
2	CDBG: Residential Rehabilitation
3	CDBG: Public Services
4	CDBG: Public Infrastructure Improvements

Table 6 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Affordable housing programs such as Residential Rehabilitation will continue to be a priority for the City as cost burden is by far the largest housing problem in the City of Sunrise. According to the 2014-2018 ACS, 43.9% of homeowners with a mortgage and 58.1% or renters were housing cost burdened. There were 25.5% of homeowners without a mortgage that were also housing cost burdened. This amounts to over 14,200 households that are housing cost burdened.

Senior Transportation is a priority need as it ensures access to medical services and helps to promote self-sufficiency and aging in place.

While, CDBG funding levels are anticipated to continue to increase gradually through the Consolidated Plan cycle, there continues to be a high need for affordable housing in the City as evidenced by the high percentage of cost burdened households. The City also recognizes Senior Transportation as a priority need to ensure the quality of life of elderly residents in Sunrise. In order create the greatest possible impact for its low- to moderate-income residents, the City will continue to leverage state and federal funding sources to mitigate this need and will continue advocacy for affordable housing on local, state and federal levels.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG: Program Administration
	Target Area	
	Goals Supported	1A. Owner Occupied Housing Rehabilitation 3A. Supportive Services for LMI & Special Needs 2B. Public Parks and Facilities Improvements
	Needs Addressed	Public Services & Quality of Life Improvements Preserve & Develop Affordable Housing
	Funding	CDBG: \$126,722
	Description	Administration of the CDBG program in PY 2024
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Administration of CDBG program activities (HUD Matrix Code: 21A): \$126,722
2	Project Name	CDBG: Residential Rehabilitation
	Target Area	
	Goals Supported	1A. Owner Occupied Housing Rehabilitation
	Needs Addressed	Preservation & Development of Affordable Housing
	Funding	CDBG: \$211,850
	Description	The Housing Rehabilitation project will fund the Owner-Occupied Residential Rehabilitation activity for a minimum of three (3) low-to moderate-income households who are experiencing conditions in and around the home that pose a threat to health, safety, and welfare of the household occupants. This project will also fund delivery costs associated with the Owner-Occupied Residential Rehabilitation program. This activity will be carried out on a Citywide basis.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 3 low- to moderate-income households will benefit from the Owner-Occupied Housing Rehabilitation program.
	Location Description	Citywide

	Planned Activities	Planned activities include Owner-Occupied Rehabilitation activities through the Residential Rehabilitation program and related Service Delivery Costs (HUD Matrix Code: 14A): \$211,850
3	Project Name	CDBG: Public Services
	Target Area	
	Goals Supported	3A. Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$95,042
	Description	The CDBG Public Services project will provide funding for public service activities benefiting the LMI and special needs population. Activities may include, but are not limited to, the Senior Transportation program, aftercare programs for LMI, emergency subsidy payments etc.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,800 persons will benefit from proposed public service activity.
	Location Description	Citywide
	Planned Activities	Planned activity is Senior Transportation (HUD Matrix Code: 05A), Aftercare programs for LMI (05D) and Emergency Subsidy Payments (05Q): \$95,042
4	Project Name	CDBG: Public Infrastructure Improvements
	Target Area	
	Goals Supported	2A. Public Infrastructure Improvements
	Needs Addressed	Improvements to Public Infrastructure/Facilities
	Funding	CDBG: \$200,000
	Description	The City will work towards quality of life improvements through the development or redevelopment of public infrastructure and facilities that target LMI areas. Improvements to infrastructure may include, but are not limited to, streets and roads, sidewalks, public art, ADA modifications and water systems. Improvements to public facilities may include, but are not limited to, neighborhood and community centers, recreational facilities and public parks.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 20,000 persons living in LMI Areas will be assisted through this project and its associated activities.

Location Description	LMI Areas throughout the City
Planned Activities	Improvements to infrastructure may include, but are not limited, to streets and roads, sidewalks, public art, ADA modifications and
	water systems.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Low-Mod Census Tracts and Block Groups

The City of Sunrise also determines project locations using HUD CDBG Low- to Moderate-Income Summary Data (LMISD) which helps to guide the City where low- to moderate-income block group tracts are located. HUD defines a low- to moderate-income area as a block group having 51% or greater low-to moderate-income population. The list below identifies the low-moderate income areas and will be utilized to plan for CDBG activities throughout the City. In addition to the HUD LMISD data, the City determines need and location of special projects based on need and demand of its residents, as well as the condition of existing resources.

The City's low- to moderate income Census block group tracts are: 060117.1, 060117.2, 060117.3, 060120.3, 060203.1, 060203.2, 060203.3, 060206.1, 060206.2, 060207.1, 060207.2, 060208.1, 060208.2, 060208.3, 060209.1, 060211.1, 060211.2, 060213.1, 060213.2, & 070304.1.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 7 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City will allocate its Community Development Block Grant (CDBG) funds primarily Citywide, with the exception being Public Infrastructure Improvement activities throughout the City's low- to moderate-income areas, as listed above.

Discussion

N/A

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Affordable housing remains the highest priority need amongst Sunrise residents. As such, staff and leadership collaborate on an ongoing basis to generate new and innovative ways to meet the needs of the community.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Affordable Housing Advisory Board reviews a series of affordable housing incentive strategies annually to ensure affordable housing remains a priority.

Discussion

N/A

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The Community Development Block Grant (CDBG) program, established in 1974, is designed to help communities remain viable by providing decent housing, a suitable living environment, and expanded economic opportunities principally for low- to moderate-income (LMI) persons. The City of Sunrise has been an entitlement City for the U.S. Department of Housing and Urban Development's (HUD) CDBG program since 1988.

The City is a municipality within Broward County, which is located in southeast Florida. Sunrise is comprised of 18.10 square miles of land area and 0.22 square miles of water area. As of the 2018 Census data, the Sunrise population is 93,199 and has been growing at a similar rate (9.6%) as Broward County since 2010 (10.1%). The median household income for the study area was \$55,043, compared to the state of Florida with a median of \$53,267, as estimated for 2014-2018 by the Census' American Community Survey (ACS). Sunrise has a minority-majority population: 28% of residents (26,365) are white-non-Hispanic; 34% of residents (31,931) are black, non-Hispanic, including African-Americans and persons of Caribbean descent; 31% of residents (21,621) are Hispanic or Latino.

Actions planned to address obstacles to meeting underserved needs

Affordable housing programs such as Residential Rehabilitation will continue to be a priority for the City as cost burden is by far the largest housing problem in the City of Sunrise. According to the 2014-2018 ACS, 43.9% of homeowners with a mortgage and 58.1% or renters were housing cost burdened. An additional 25.5% of homeowners without a mortgage were also housing cost burdened. This amounts to over 14,200 households that are housing cost burdened.

In order create the greatest possible impact for its low- to moderate-income residents, the City will continue to leverage state and federal funding sources to mitigate the impact of funding fluctuations. Additionally, the City will continue its dynamic advocacy of affordable housing on local, state and federal levels.

Actions planned to foster and maintain affordable housing

The City will continue to foster and maintain affordable housing through its Owner Occupied Residential Rehabilitation program. In addition, the City will continue to support increased homeownership among LMI residents by using annual HOME allocations received from participation in the Broward County HOME Consortium to support a City-wide Purchase Assistance program. Consistent with past performance, City staff will continue to seek out new and innovative approaches to providing affordable

housing.

Actions planned to reduce lead-based paint hazards

In accordance with federal regulations, all participating property owners are notified of the hazards of lead-based paint and of the symptoms associated with lead-based contamination. Additionally, lead-based paint inspections are performed on all residences constructed prior to 1978. A copy of the Environmental Protection Agency (EPA)'s Protect Your Family from Lead in Your Home pamphlet along with the Lead-Safe Certified Guide to Renovate Right brochure is given to each household prior to construction.

Actions planned to reduce the number of poverty-level families

The City's primary focus remains on the development and maintenance of its affordable housing stock in an effort to ease housing cost burden for low- to moderate-income families City-wide. As such, the majority of City's annual CDBG, HOME (via the Broward County HOME Consortium) and state funded SHIP allocations are targeted towards Residential Rehabilitation and Purchase Assistance programs which directly impact the City's most vulnerable populations. Where City resources are unable to assist, staff continues to coordinate referrals with local public and private entities who are able to provide additional, specialized programs and resources.

Actions planned to develop institutional structure

The Grants Division of the Finance & Administrative Services Department is responsible for the Planning and Administration of the CDBG Consolidated Strategic Plan, Annual Action Plan, Consolidated Annual Performance Evaluation Report (CAPER) and all other federal cross-cutting requirements associated with the CDBG program. Grants Division staff meets with the Affordable Housing Advisory Board on a quarterly basis. In addition, the City remains an active participant in monthly HOME Consortium meetings.

Actions planned to enhance coordination between public and private housing and social service agencies

The City has outlined in its Comprehensive Plan an Intergovernmental Coordination Element goal which is outlined below.

Intergovernmental Coordination Element Goal:

Objective 1. To initiate and/or participate in processes and procedures necessary to ensure coordination, effectiveness and efficiency in decisions regarding development activities and service

provision in the City of Sunrise.

Objective 2. Coordination of Level of Service (LOS) Standards: The City of Sunrise, in cooperation with the appropriate federal, state, county and other local governmental agencies, shall encourage the appropriate coordinated level of service (LOS) facilities and services.

Objective 3. Development Impacts on Other Public Agencies: The City of Sunrise shall continue to provide for coordination in the development approval process and in the review of development proposals which may impact other public agencies.

Objective 4. Collaborative Planning: The City of Sunrise shall support and coordinate with the establishment and implementation of joint processes for collaborative planning and decision making on population projections, public school siting, the location of public facilities subject to concurrency and the siting of facilities with countywide significance.

Each objective has a set of specific policies written to help ensure the objectives are met. The Comprehensive plan can be viewed in full at the City's website: https://www.sunrisefl.gov/departments-services/community-development/planning/City-s-comprehensive-plan

Discussion

The City also maintains coordination as discussed above:

- Membership in local and state organizations
- Participation by City staff on boards, committees and agencies
- Discussions at committees supported by the City

The Broward County HOME Consortium, administered by the Broward County Housing Finance & Community Development Division, distributes federal HOME funding to member municipalities throughout Broward County. The City of Sunrise receives HOME funding annually as a participating municipality in the Broward County HOME Consortium. These are the primary vehicles for coordination based on available staff resources.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	‹t
program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year	to
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has n	ot
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that	
benefit persons of low and moderate income. Overall Benefit - A consecutive period	
of one, two or three years may be used to determine that a minimum overall	
benefit of 70% of CDBG funds is used to benefit persons of low and moderate	
income. Specify the years covered that include this Annual Action Plan. 100	

Discussion

There are no urgent need projects where existing conditions pose a serious and immediate threat to the health and welfare of the community.