

CITY CLERK
CITY OF SUNRISE
2024 JAN 25 PM 4: 23

SUNRISE, FLORIDA

ORDINANCE NO. 697-24-A

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2023/2024 BUDGET ORDINANCE NO. 697; AMENDING THE GENERAL FUND (001) AND THE GENERAL CAPITAL IMPROVEMENTS FUND (325); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2023/2024 Budget Ordinance No. 697 is hereby amended to revise the General Fund (001) and the General Capital Improvements Fund (325), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 9TH DAY OF JANUARY, 2024.

PASSED AND ADOPTED upon this second reading this 23RD DAY OF JANUARY, 2024.



Mayor Michael J. Ryan

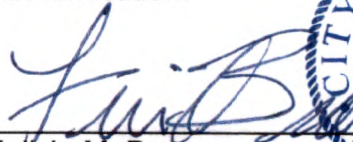
CERTIFICATION

I certify this to be a true and correct copy of the original document on file at Sunrise City Hall.

Witness my hand and official seal of the City of Sunrise, Florida this 26th day of January, 2024.

Felicia M. Bravo, Sunrise City Clerk

Authentication:



Felicia M. Bravo
City Clerk



FIRST READING

MOTION: SCUOTTO
SECOND: KERCH

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

MOTION: SCUOTTO
SECOND: KERCH

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA



Thomas P. Moss

BUDGET AMENDMENT
GENERAL FUND
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A 00.00.389.389900	FROM FUND BALANCE	4,318,940	4,318,940	2,500,000	0	6,818,940
TOTAL FUND REVENUES		170,071,230	172,180,649	2,500,000	0	174,680,649
EXPENDITURES						
A 49.60.581.509135	TRANSFER TO CAPITAL PRO FD 325	2,671,270	2,671,270	2,500,000	0	5,171,270
TOTAL FUND EXPENDITURES		170,071,230	172,180,649	2,500,000	0	174,680,649

**BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>PROJECT NUMBER</u>	<u>PROJECT TITLE</u>	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>ADJUSTED BUDGET</u>
REVENUES								
A 00.00.381.381001	TRANSFER FROM GENERAL FD 001	N/A	N/A	2,671,270	2,671,270	2,500,000	0	5,171,270
	TOTAL FUND REVENUES			7,400,530	15,793,589	2,500,000	0	18,293,589
EXPENDITURES								
A 66.75.519.506510	CONSTRUCTION	006207	MUNICIPAL CAMPUS EXPANSION	7,788,042	7,788,042	2,500,000	0	10,288,042
	TOTAL FUND EXPENDITURES			7,400,530	15,793,589	2,500,000	0	18,293,589