

CITY CLERK
CITY OF SUNRISE

2023 NOV 17 PM 12:36

SUNRISE, FLORIDA

ORDINANCE NO. 687-23-F

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2022/2023 BUDGET ORDINANCE NO. 687; AMENDING THE GENERAL FUND (001) AND THE FLEET MANAGEMENT FUND (502); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2022/2023 Budget Ordinance No. 687 is hereby amended to revise the General Fund (001) and the Fleet Management Fund (502), as more particularly set forth in the revised budget sheets, which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 24TH DAY OF OCTOBER, 2023.

PASSED AND ADOPTED upon this second reading this 14TH DAY OF NOVEMBER, 2023.



Mayor Michael J. Ryan

Authentication:



Felicia M. Bravo
City Clerk



FIRST READING

MOTION: SCUOTTO
SECOND: KERCH

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

MOTION: SCUOTTO
SECOND: GUZMAN

DOUGLAS: YEA
GUZMAN: YEA
KERCH: ABSENT
SCUOTTO: YEA
RYAN: YEA



Kimberly A. Kissian

BUDGET AMENDMENT
GENERAL FUND
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
	TOTAL FUND REVENUES	154,821,960	161,549,990	0	0	161,549,990
EXPENDITURES						
A	49.60.519.509900 CONTINGENCY	1,107,760	953,660	0	250,000	703,660
A	36.48.572.501401 OVERTIME-TIME AND A HALF	13,000	13,000	150,000	0	163,000
B	49.60.581.509152 TRANSFER TO FLEET FD 502	0	0	100,000	0	100,000
	TOTAL FUND EXPENDITURES	154,821,960	161,549,990	250,000	250,000	161,549,990

BUDGET AMENDMENT
FLEET MANAGEMENT
FUND 502

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
B 00.00.381.381001	TRANSFER FROM GENERAL FD 001	0	0	100,000	0	100,000
TOTAL FUND REVENUES		7,813,980	10,017,553	100,000	0	10,117,553
EXPENDITURES						
B 52.21.519.505201	GAS AND OIL	1,500,000	1,609,930	100,000	0	1,709,930
TOTAL FUND EXPENDITURES		7,813,980	10,017,553	100,000	0	10,117,553