

CITY CLERK
CITY OF SUNRISE
2023 JUN 29 PM 2:00

SUNRISE, FLORIDA

ORDINANCE NO. 687-23-E

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2022/2023 BUDGET ORDINANCE NO. 687; AMENDING THE GENERAL FUND (001), THE POLICE CONFISCATION – TREASURY FUND (194) AND THE GENERAL CAPITAL IMPROVEMENTS FUND (325); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2022/2023 Budget Ordinance No. 687 is hereby amended to revise the General Fund (001), the Police Confiscation – Treasury Fund (194) and the General Capital Improvements Funds (325), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 13TH DAY OF JUNE, 2023.

PASSED AND ADOPTED upon this second reading this 27TH DAY OF JUNE, 2023.



Mayor Michael J. Ryan

Authentication:

Felicia M. Bravo
City Clerk



FIRST READING

MOTION: KERCH
SECOND: SCUOTTO

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

MOTION: KERCH
SECOND: SCUOTTO

DOUGLAS: ABSENT
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA



Kimberly A. Kisslan

BUDGET AMENDMENT
GENERAL FUND
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A-C	00.00.389.389900 FROM FUND BALANCE	818,000	3,518,000	1,118,000	0	4,636,000
	TOTAL FUND REVENUES	154,821,960	159,451,990	1,118,000	0	160,569,990
EXPENDITURES						
A	43.21.541.503420 MISC CONTRACT SERVICES	156,500	190,814	378,000	0	568,814
B&C	49.60.581.509135 TRANSFER TO CAPITAL PRO FD 325	622,000	3,322,000	740,000	0	4,062,000
	TOTAL FUND EXPENDITURES	154,821,960	159,451,990	1,118,000	0	160,569,990

BUDGET AMENDMENT
POLICE CONFISCATION-TREASURY
FUND 194

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
D 00.00.389.389900	FROM FUND BALANCE	31,000	31,000	24,750	0	55,750
	TOTAL FUND REVENUES	31,000	31,000	24,750	0	55,750
EXPENDITURES						
D 21.14.521.506401	MACHINES AND EQUIPMENT	0	0	24,750	0	24,750
	TOTAL FUND EXPENDITURES	31,000	31,000	24,750	0	55,750

BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT NUMBER	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES								
B 00.00.381.381001	TRANSFER FROM GENERAL FD 001	N/A	N/A	622,000	3,322,000	740,000	0	4,062,000
TOTAL FUND REVENUES				3,589,090	24,925,213	740,000	0	25,665,213
EXPENDITURES								
B 66.75.519.506505	CONSTRUCTION OTHER COSTS	006501	SUNRISE TENNIS CLUB N PKG LOT RENOV	9,750	8,030	25,000	0	33,030
B 66.75.519.506510	CONSTRUCTION	006501	SUNRISE TENNIS CLUB N PKG LOT RENOV	0	8,316	520,000	0	528,316
C 66.75.519.506510	CONSTRUCTION	006505	LIBRARY SQUARE BUILD OUT UNT 8 & 9	509,000	509,000	140,000	0	649,000
C 66.75.519.506502	CONSTRUCTION DESIGN	006506	LIBRARY SQUARE BUILD OUT - UNIT 11	0	0	55,000	0	55,000
TOTAL FUND EXPENDITURES				3,589,090	24,925,213	740,000	0	25,665,213