

## Schedule A

### Schedule A, water, sewer, and reclaimed rates and charges.

(a) *Definitions.* The following words, terms and phrases, when used in this Schedule A, shall have the meanings ascribed to them herein, except where the context clearly indicates a different meaning:

*AMI* shall mean advanced metering infrastructure, which is an integrated system of water meters, communication networks, and data management systems that enables transmittal of readings and measurements from the meter to the City.

*Base facility charge* (BFC) shall mean a charge to on-line customers that consists of a portion of the annual fixed and non-variable utility system expenses. The BFC is paid monthly regardless of the amount of water and sewer used and is computed at a fixed rate per equivalent residential connection (ERC).

*Capacity reservation* fees shall have the meaning set forth in the Sunrise Code, sections 15-1 and 15-73.

*Commodity charge* shall mean the monthly charge paid on a per thousand-gallon basis by all on-line customers with recorded water or reclaimed water consumption during the month. These charges are intended to recover the customer's pro rata share of all other utility system expenses related to use of water, sewer, or reclaimed water service that are not recovered by the base facility charge.

*Connection fee* shall mean a one-time per equivalent residential connection (ERC) payment made by a future customer (property owner or developer) at the time capacity is reserved. It has been established at an amount that will ensure that each new customer pays its pro rata share of the reasonably anticipated cost of expanding utility facilities necessitated by the customer's connection to the utility.

*Dwelling Unit or Unit* shall mean a building or portion thereof consisting of one or more rooms arranged, designed, used, or intended to be used as living quarters for one family only.

*Equivalent residential connection* (ERC) shall mean a standard of measurement used to establish equivalent charges for all categories of utility system customers, as determined by the Community Development Department in accordance with the City's policies and procedures.

*General Service* shall mean a customer classification that includes all billing units that are not in the Residential Service category, the Multi-Family Service category, or the Government Service category.

*Government Service* shall mean a customer classification that includes utility service to billing units for which the underlying property is owned by a government entity.

*Guaranteed revenues fee* (GRF) shall mean charges paid monthly by those customers who have obtained a permit from the City prior to adoption of capacity reservation fees but have not yet connected to the System. GRFs are equal to the BFC for a single-family residential ERC per month times the number of ERC's calculated for the new customer's project. If a balance is outstanding more than ninety (90) days, the permit will lapse automatically. To restore a lapsed permit, all outstanding balances and unbilled accrued guaranteed revenue charges, with accrued interest charges of twelve (12) percent per annum from the 30<sup>th</sup> day of delinquency, must be paid in full.

*Multi-family Service* shall mean a customer classification that includes all residential dwelling units that are one of several units that share one or more common walls and are master metered. The billing category of multifamily is not to be further divided into subcategories by meter size.

*Non-AMI* shall mean a water meter not equipped with AMI infrastructure.

*Residential Service* shall mean a customer classification that includes all residential dwelling units that do not share a common wall with another unit and all dwelling units that are common-walled and individually metered.

(b) The following rates for the use of the City's water, sewer, and reclaimed water services, facilities, and products are hereby adopted for all bills rendered on or after July 1, 2023:

**City of Sunrise, Florida**  
**Summary of Fiscal Year 2023 Rates<sup>1</sup>**

Description	Tier Range	Inside City Rates		Outside City Rates <sup>2</sup>		South Broward Utilities <sup>2</sup>	
		Water	Sewer	Water	Sewer	Water	Sewer
<b>Residential Service</b>							
Base Facility Charge							
5/8 - inch		\$ 22.11	\$ 24.60	\$ 27.64	\$ 30.75	\$ 27.64	\$ 30.75
3/4 - inch		22.11	24.60	27.64	30.75	27.64	30.75
1 - inch		22.11	24.60	27.64	30.75	27.64	30.75
1 1/2 - inch		22.11	24.60	27.64	30.75	27.64	30.75
2 - inch		22.11	24.60	27.64	30.75	27.64	30.75
3 - inch		22.11	24.60	27.64	30.75	27.64	30.75
4 - inch		22.11	24.60	27.64	30.75	27.64	30.75
Commodity Charge							
Water Tier 1	0 - 4,000	\$ 3.45	N/A	\$ 4.31	N/A	\$ 4.31	N/A
Water Tier 2	5,000 - 8,000	4.72	N/A	5.90	N/A	5.90	N/A
Water Tier 3	9,000 - 12,000	5.45	N/A	6.81	N/A	6.81	N/A
Water Tier 4	13,000 - 16,000	7.26	N/A	9.08	N/A	9.08	N/A
Water Tier 5	17,000 and Above	9.08	N/A	11.35	N/A	11.35	N/A
Sewer	Cap @ 12,000	N/A	\$ 4.36	N/A	\$ 5.45	N/A	\$ 5.45
<b>General Service (Commercial accounts)</b>							
Base Facility Charge							
5/8 - inch		\$ 30.95	\$ 34.44	\$ 38.69	\$ 43.05	\$ 38.69	\$ 43.05
3/4 - inch		46.43	51.66	58.04	64.58	58.04	64.58
1 - inch		77.39	86.10	96.74	107.63	96.74	107.63
1 1/2 - inch		154.77	172.20	193.46	215.25	193.46	215.25
2 - inch		247.63	275.52	309.54	344.40	309.54	344.40
3 - inch		464.31	516.60	580.39	645.75	580.39	645.75
4 - inch		773.85	861.00	967.31	1,076.25	967.31	1,076.25
6 - inch (Per ERC) <sup>3</sup>		1,547.50	1,722.50	1,934.38	2,153.13	1,934.38	2,153.13
8 - inch (Per ERC) <sup>3</sup>		2,476.00	2,755.20	3,095.00	3,444.00	3,095.00	3,444.00
Commodity Charge							
Water Tier 1	All Consumption	\$ 4.86	N/A	\$ 6.08	N/A	\$ 6.08	N/A
Sewer	All Consumption	N/A	\$ 4.36	N/A	\$ 5.45	N/A	\$ 5.45
<b>Multi-Family Service</b>							
Base Facility Charge							
Per Unit		\$ 15.48	\$ 17.22	\$ 19.35	\$ 21.53	N/A	N/A
Commodity Charge							
Water Tier 1	All Consumption	\$ 4.86	N/A	\$ 6.08	N/A	N/A	N/A
Sewer	Cap @ 12,000	N/A	\$ 4.36	N/A	\$ 5.45	N/A	N/A
<b>Government Service</b>							
Base Facility Charge							
Per ERC		\$ 39.80	\$ 34.44	\$ 49.75	\$ 43.05	\$ 49.75	\$ 43.05
Commodity Charge							
Water Tier 1	All Consumption	\$ 4.86	N/A	\$ 6.08	N/A	\$ 6.08	N/A
Sewer	All Consumption	N/A	\$ 4.36	N/A	\$ 5.45	N/A	\$ 5.45

<b>Reclaimed Service</b>								
Commodity Charge	All Consumption		N/A	\$ 0.73		N/A		N/A
<b>Irrigation Service</b>								
Base Facility Charge								
5/8 - inch		\$ 30.95	N/A	\$ 38.69		N/A	\$ 38.69	N/A
3/4 - inch		30.95	N/A	38.69		N/A	38.69	N/A
1 - inch		30.95	N/A	38.69		N/A	38.69	N/A
1 1/2 - inch		30.95	N/A	38.69		N/A	38.69	N/A
2 - inch		30.95	N/A	38.69		N/A	38.69	N/A
3 - inch		30.95	N/A	38.69		N/A	38.69	N/A
4 - inch		30.95	N/A	38.69		N/A	38.69	N/A
Commodity Charge								
Tier 1	0 - 9,000	\$ 4.86	N/A	\$ 6.08		N/A	\$ 6.08	N/A
Tier 2	10,000 and Above	8.24	N/A	10.30		N/A	10.30	N/A
Tier 3	N/A	-	N/A	-		N/A	-	N/A
Tier 4	N/A	-	N/A	-		N/A	-	N/A
Tier 5	N/A	-	N/A	-		N/A	-	N/A

<sup>1</sup> All charges accrue monthly

<sup>2</sup> These amounts are the same as the inside city rates with the inclusion of the twenty-five (25) percent statutory surcharge.

<sup>3</sup> Minimum charge, or as determined by City per ERC.

(c) The required deposits are as follows:

(1) Owner Occupied Residential Service per dwelling unit:

- a. Water service \$55.00
- b. Sewer service \$70.00
- c. Reclaimed service \$55.00
- d. Irrigation service \$55.00

(2) Rental Residential Service per dwelling unit:

- a. Water service \$110.00
- b. Sewer service \$140.00
- c. Reclaimed service \$110.00
- d. Irrigation service \$110.00

Master metered Multi-Family Service shall pay the deposit set forth below multiplied by the number of units behind the master meter, as applicable, but not prior to rendering of service:

(3) Owner occupied Multi-family Service per dwelling unit:

- a. Water service \$55.00
- b. Sewer service \$70.00
- c. Reclaimed service \$55.00
- d. Irrigation service \$55.00

(4) Rental Multi-family Service per dwelling unit:

- a. Water service \$110.00
- b. Sewer service \$140.00
- c. Reclaimed service \$110.00
- d. Irrigation service \$110.00

(5) General Service: Deposits for general service accounts shall be according to the following table:

<i>Meter Size</i>	<i>Water/Reclaimed Deposits</i>	<i>Sewer Deposit</i>
5/8 inch	\$85.00	\$100.00
1 inch	\$195.00	\$245.00
1½ inch	\$435.00	\$545.00
2 inch	\$700.00	\$890.00
3 inch	\$1,455.00	\$1,820.00
4 inch	\$1,700.00	\$2,120.00
Over 4 inches	\$85.00*	\$100.00*

\*to be multiplied by the number of ERCs.

- (6) In the event any customer has utility service disconnected twice in any six-month period for non-payment, the City may require the customer to pay an additional deposit equal to twice the scheduled amount before service will be reconnected.

(d) The meter installation charges are due at the time a building permit is obtained and are as follows:

<i>Non-AMI Meter Size</i>	<i>Installation Charge</i>	<i>Removal</i>	<i>Reinstallation</i>
3/4 inch	\$150.00	\$50.00	\$50.00
1 inch	\$200.00	\$50.00	\$50.00
1-1/2 inch	\$350.00	\$75.00	\$75.00
2 inch	\$500.00	\$100.00	\$100.00
<i>AMI Meter Size</i>	<i>Installation Charge</i>	<i>Removal</i>	<i>Reinstallation</i>
<i>5/8 inch</i>	<i>\$235.13</i>	<i>\$50.00</i>	<i>\$50.00</i>
<i>3/4 inch</i>	<i>\$246.13</i>	<i>\$50.00</i>	<i>\$50.00</i>
<i>1 inch</i>	<i>\$289.48</i>	<i>\$50.00</i>	<i>\$50.00</i>
<i>1-1/2 inch</i>	<i>\$673.87</i>	<i>\$75.00</i>	<i>\$75.00</i>

Removal and reinstallation charges for AMI and Non-AMI meters larger than two (2) inches shall be determined by the Utilities Department based on actual cost.

Meters larger than two (2) inches shall be provided and installed by the consumer which shall become the property of the City. Meter type, design, size and installation shall be prescribed, approved and subject to inspection by the City.

(e) The customer service charges are as follows:

- (1) The administrative charge for closing an account is fifteen dollars (\$15.00) per water meter. This fee includes meter turnoff.
- (2) Upon the opening of the account, there will be no meter charge for initiating service or meter turn-on.

- (3) Meter turn-off or turn-on by customer request. Water service may be discontinued temporarily at the request of the customer. During the period when service is turned off, base facility charges will continue for water and sewer service as listed above. A fee of fifteen dollars (\$15.00) will be charged to turn off service and a fee of fifteen dollars (\$15.00) will be charged to turn on service. No additional deposit will be required when turn-off and turn-on service is requested by the same customer.
- (4) Meter turn-off and turn-on of water service for nonpayment; tampering.
- a. Water service will be discontinued due to nonpayment of monthly utility service bills. A fee of twenty-five dollars (\$25.00) will be charged for turning off service. During the period when service is locked off, base facility charges will continue for water and sewer service as listed above. A fee of twenty-five dollars (\$25.00) will be charged for turning on service. If water service is discontinued a second time within any six-month period for nonpayment, the fee for turning off service shall be thirty-five dollars (\$35.00) and turning on service shall be thirty-five dollars (\$35.00). Service will be restored when all past due and accrued fees and charges have been paid in full. A fee of thirty dollars (\$30.00) will be charged to turn on service the same day the request is received and for turn-ons that occur after 5:00 p.m.
  - b. Tampering with a locked-off service may result in removal of the water meter and plugging of the water and/or sewer service line. A fee of twenty-five dollars (\$25.00) will be charged to replace a broken lock on a locked-off meter. The additional fees for tampering with a locked or shut off service for Non-AMI water meters will be as follows:

5/8- inch meter	\$ 100.00
3/4-inch meter	\$ 150.00
1-inch meter	\$ 200.00
1½-inch meter	\$ 350.00
2-inch meter	\$ 500.00
3-inch meter	\$2,100.00
4-inch meter	\$2,800.00
6-inch meter	\$4,400.00
8-inch meter	\$6,900.00

The additional fees for tampering with a locked or shut off service for AMI meters will be as follows:

5/8-inch solid state meter	\$ 235.13
3/4-inch solid state meter	\$ 246.13
1-inch solid state meter	\$ 289.48
1-1/2 inch turbine meter	\$ 673.87
1-1/2 inch compound meter	\$1,282.89
2-inch turbine meter	\$ 817.66
2-inch compound meter	\$1,431.95
3-inch turbine meter	\$1,367.15
3-inch compound meter	\$1,825.23
4-inch turbine meter	\$1,996.32
4-inch compound meter	\$2,977.04
6-inch turbine meter	\$4,079.17
6-inch compound meter	\$4,971.02
8-inch turbine meter	\$7,490.85
8-inch compound meter	\$8,656.60

- c. Tampering includes interference, whether by act of commission or omission, with a meter measuring the water supply, or seals of any meter, or with any meter box or vault, or with water service pipes, or valves or any seals, or with any appliance of the owner, which was or is required by the City for controlling or regulating the water supply service, or any owner or consumer who shall make or cause to be made any connection with any main service pipe or other pipe, appliance or appurtenances used for or in connection with City utilities in such a manner as to supply water from such connection to any faucet or other outlet whatsoever without such water passing through a meter or other measuring device used by the Utilities Department for measuring and registering the quantity so passing through, or shall make or cause to be made



without the written consent of the Utilities Department in such a manner as to make any connection with any premises or building other than the premises or building intended as stated in the application for utility services by such water connection, or with the intent to defraud the Utilities Department, and for the purpose of their regulation and interference or tampering with any appliances used in the connection with or for controlling or regulating the water supply service to any premises. Any such acts shall be construed and taken to be an act of the owner or consumer using water service at said premises.

(5) Meter reread.

- a. A customer may request one (1) water meter reread at no charge during any consecutive six-month period.
- b. No charge for a meter reread when the discrepancy is more than ten thousand (10,000) gallons.
- c. A meter reread for a discrepancy of less than ten thousand (10,000) gallons based on historical monthly consumption is unwarranted since the excess consumption billed will even out on the next meter reading. A service charge of ten dollars (\$10.00) will be rendered if the customer insists on a reread and the confirmed meter reading error is computed to be less than ten thousand (10,000) gallons. A fee will be charged to test the accuracy of a meter as specified in subsection (6) below. If the test determines that a meter is malfunctioning, no fee shall be charged.

(6) Meter testing charge.

<i>Meter Size</i>	<i>Charge</i>
5/8-inch and 3/4- inch	\$ 60.00
1-inch and 1½-inch	\$105.00
2-inch	\$150.00

For meters over two (2) inches, the charge shall be as determined by the Utilities Department based on actual cost.

- (7) Fire line charges. In addition to commodity charges for any water used, there shall be an annual charge for fire lines based on the size of the connection as follows

<i>Meter Size</i>	<i>Charge per year</i>
2-inch	\$ 147.00
2-1/2-inch	\$ 240.00
3-inch	\$ 342.00
4-inch	\$ 612.00
6-inch	\$1,221.00
8-inch	\$2,445.00
10-inch	\$4,890.00

For meters over 10 inches, the charge shall be by negotiation with the city engineer and approved by city commission.

- (8) Clearing and testing of water mains. A fee of seventy-five dollars (\$75.00) shall be charged for clearing (flushing) water mains and twenty-five dollars (\$25.00) shall be charged for water pressure testing on the water mains under construction. This fee shall be collected in advance of performing these services.

(f) When a tenant closes out an account, the property owner of record shall be charged the base facility charges as required above until new tenant opens an account or the property is sold to a new owner.

(g) *Cooling towers:*

(1) A water connection that is designated specifically for service to a cooling tower is to be used solely for the purpose of providing water flow to the cooling tower and is to have no connection whatsoever with any service lines that may be used for other purposes.

(2) Cooling tower water usage can be broken down into evaporation, drift losses and bleed off. Bleed off is the only water use component that is discharged to the sanitary sewer system.

The amount of bleed off water that is discharged to the sanitary sewer system is based upon peak flow rates, temperature ranges, and concentration of dissolved solids.

(3) The city has determined that, since only a portion of cooling tower water use is discharged to the sanitary sewer system, it is appropriate to charge sewer commodity charges on only that portion of water use that actually enters the sewer system.

(4) As bleed off rates for each model of cooling tower may vary, the Community Development Department will perform a sanitary sewer discharge calculation for each cooling tower connection based on information prepared by the cooling tower manufacturer and provided by the customer to the city.

(5) A customer may submit an application to the Community Development Department for a cooling tower water connection. The customer will be required to pay connection fees, meter fees, and permit fees, as determined by the city.

(6) Cooling tower connections shall be billed monthly for water and sewer base facility charges and commodity charges as provided for general service customers. Sewer commodity charges shall be based on water usage, adjusted pursuant to subsection (4) above by the Community Development Department.