

CITY CLERK  
CITY OF SUNRISE  
2023 APR 13 AM 9:27

SUNRISE, FLORIDA

ORDINANCE NO. 687-23-B

**AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2022/2023 BUDGET ORDINANCE NO. 687; AMENDING THE GENERAL FUND (001), THE GENERAL CAPITAL IMPROVEMENTS FUND (325), AND THE SPRINGTREE GOLF CLUB FUND (420); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2022/2023 Budget Ordinance No. 687 is hereby amended to revise the General Fund (001), the General Capital Improvements Fund (325), and the Springtree Golf Club Fund (420), as more particularly set forth in the revised budget sheets, which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

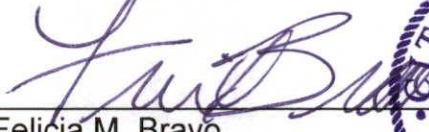
PASSED AND ADOPTED upon this first reading this 14TH DAY OF MARCH, 2023.

PASSED AND ADOPTED upon this second reading this 11TH DAY OF APRIL, 2023.



\_\_\_\_\_  
Mayor Michael J. Ryan

Authentication:



\_\_\_\_\_  
Felicia M. Bravo  
City Clerk



FIRST READING

MOTION: SCUOTTO  
SECOND: KERCH

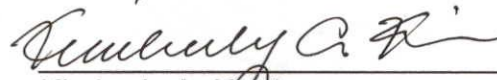
DOUGLAS: YEA  
GUZMAN: YEA  
KERCH: YEA  
SCUOTTO: YEA  
RYAN: YEA

SECOND READING

MOTION: SCUOTTO  
SECOND: KERCH

DOUGLAS: YEA  
GUZMAN: YEA  
KERCH: YEA  
SCUOTTO: YEA  
RYAN: YEA

Approved by the City Attorney  
as to Form and Legal Sufficiency

  
\_\_\_\_\_  
Kimberly A. Kisslan

**BUDGET AMENDMENT  
GENERAL FUND  
FUND 001**

| ACCOUNT<br>NUMBER              | ACCOUNT<br>NAME                | ORIGINAL<br>BUDGET | CURRENT<br>BUDGET  | INCREASE         | DECREASE | ADJUSTED<br>BUDGET |
|--------------------------------|--------------------------------|--------------------|--------------------|------------------|----------|--------------------|
| <b>REVENUES</b>                |                                |                    |                    |                  |          |                    |
| A 00.00.334.334200             | STATE GRANT-PUBLIC SAFETY      | 0                  | 0                  | 24,500           | 0        | 24,500             |
| B 00.00.366.366021             | CONTRIB/DONATION-PUBLIC SAFETY | 0                  | 0                  | 5,000            | 0        | 5,000              |
| C 00.00.389.389900             | FROM FUND BALANCE              | 818,000            | 2,418,000          | 1,100,000        | 0        | 3,518,000          |
| <b>TOTAL FUND REVENUES</b>     |                                | <b>154,821,960</b> | <b>158,322,490</b> | <b>1,129,500</b> | <b>0</b> | <b>159,451,990</b> |
| <b>EXPENDITURES</b>            |                                |                    |                    |                  |          |                    |
| A 21.13.521.506401             | MACHINES AND EQUIPMENT         | 130,470            | 130,470            | 24,500           | 0        | 154,970            |
| B 21.13.521.505206             | NON-CAPITAL EQUIP AND PARTS    | 84,610             | 128,510            | 5,000            | 0        | 133,510            |
| C 49.60.581.509135             | TRANSFER TO CAPITAL PRO FD 325 | 622,000            | 2,222,000          | 1,100,000        | 0        | 3,322,000          |
| <b>TOTAL FUND EXPENDITURES</b> |                                | <b>154,821,960</b> | <b>158,322,490</b> | <b>1,129,500</b> | <b>0</b> | <b>159,451,990</b> |

**BUDGET AMENDMENT  
GENERAL CAPITAL IMPROVEMENTS  
FUND 325**

| <b>ACCOUNT<br/>NUMBER</b> | <b>ACCOUNT<br/>NAME</b>        | <b>PROJECT<br/>NUMBER</b> | <b>PROJECT<br/>TITLE</b>   | <b>ORIGINAL<br/>BUDGET</b> | <b>CURRENT<br/>BUDGET</b> | <b>INCREASE</b>  | <b>DECREASE</b> | <b>ADJUSTED<br/>BUDGET</b> |
|---------------------------|--------------------------------|---------------------------|----------------------------|----------------------------|---------------------------|------------------|-----------------|----------------------------|
| <b>REVENUES</b>           |                                |                           |                            |                            |                           |                  |                 |                            |
| C 00.00.381.381001        | TRANSFER FROM GENERAL FD 001   | N/A                       | N/A                        | 622,000                    | 2,222,000                 | 1,100,000        | 0               | 3,322,000                  |
|                           | <b>TOTAL FUND REVENUES</b>     |                           |                            | <b>3,589,090</b>           | <b>23,825,213</b>         | <b>1,100,000</b> | <b>0</b>        | <b>24,925,213</b>          |
| <b>EXPENDITURES</b>       |                                |                           |                            |                            |                           |                  |                 |                            |
| C 66.75.519.506510        | CONSTRUCTION                   | 006207                    | MUNICIPAL CAMPUS EXPANSION | 4,414,625                  | 7,645,119                 | 1,100,000        | 0               | 8,745,119                  |
|                           | <b>TOTAL FUND EXPENDITURES</b> |                           |                            | <b>3,589,090</b>           | <b>23,825,213</b>         | <b>1,100,000</b> | <b>0</b>        | <b>24,925,213</b>          |

BUDGET AMENDMENT  
SPRINGTREE GOLF CLUB  
FUND 420

| ACCOUNT NUMBER      | ACCOUNT NAME                   | ORIGINAL BUDGET  | CURRENT BUDGET   | INCREASE       | DECREASE | ADJUSTED BUDGET  |
|---------------------|--------------------------------|------------------|------------------|----------------|----------|------------------|
| <b>REVENUES</b>     |                                |                  |                  |                |          |                  |
| D 00.00.389.389900  | FROM FUND BALANCE              | 0                | 0                | 185,000        | 0        | 185,000          |
|                     | <b>TOTAL FUND REVENUES</b>     | <b>2,045,060</b> | <b>2,134,378</b> | <b>185,000</b> | <b>0</b> | <b>2,319,378</b> |
| <b>EXPENDITURES</b> |                                |                  |                  |                |          |                  |
| D 39.21.572.506401  | MACHINES AND EQUIPMENT         | 0                | 0                | 185,000        | 0        | 185,000          |
|                     | <b>TOTAL FUND EXPENDITURES</b> | <b>2,045,060</b> | <b>2,134,378</b> | <b>185,000</b> | <b>0</b> | <b>2,319,378</b> |