

CITY CLERK
CITY OF SUNRISE
2023 FEB 17 AM 11:51

CERTIFICATION

I certify this to be a true and correct copy of the original document on file at Sunrise City Hall.

SUNRISE, FLORIDA
ORDINANCE NO. 687-23-A



Witness my hand and official seal of the City of Sunrise, Florida this 17th day of February 2023
Felicia M. Bravo, Sunrise City Clerk

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2022/2023 BUDGET ORDINANCE NO. 687; AMENDING THE GENERAL FUND (001) AND THE GENERAL CAPITAL IMPROVEMENTS FUND (325); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2022/2023 Budget Ordinance No. 687 is hereby amended to revise the General Fund (001) and the General Capital Improvements Fund (325), as more particularly set forth in the revised budget sheets, which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.


PASSED AND ADOPTED upon this first reading this 24TH DAY OF JANUARY, 2023.

PASSED AND ADOPTED upon this second reading this 14TH DAY OF FEBRUARY, 2023.



Mayor Michael J. Ryan

Authentication:



Felicia M. Bravo
City Clerk



FIRST READING

MOTION: KERCH
SECOND: DOUGLAS

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: ABSENT
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

MOTION: KERCH
SECOND: SCUOTTO

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA



Kimberly A. Kisslan

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
A 00.00.331.331200	FEDERAL GRANTS-PUBLIC SAFETY	41,700	41,700	57,480	0	99,180
B 00.00.334.334490	STATE GRANT-OTHER TRANSPORTATN	0	0	295,000	0	295,000
C 00.00.389.389900	FROM FUND BALANCE	818,000	818,000	1,600,000	0	2,418,000
TOTAL FUND REVENUES		154,821,960	156,370,010	1,952,480	0	158,322,490
<u>EXPENDITURES</u>						
A 49.60.519.503420	MISC CONTRACT SERVICES	2,051,097	2,041,249	295,000	0	2,336,249
B 49.60.581.509135	TRANSFER TO CAPITAL PRO FD 325	622,000	622,000	1,600,000	0	2,222,000
C 21.10.521.505206	NON-CAPITAL EQUIP AND PARTS	86,930	86,930	43,900	0	130,830
C 21.10.521.505210	MEDICAL/SAFETY SUPPLIES	2,300	2,300	13,580	0	15,880
D 23.21.522.506401	MACHINES AND EQUIPMENT	602,040	711,450	135,400	0	846,850
D 49.60.519.509900	CONTINGENCY	1,107,760	1,104,260	0	135,400	968,860
TOTAL FUND EXPENDITURES		154,821,960	156,370,010	2,087,880	135,400	158,322,490

BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT NUMBER	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES								
B 00.00.381.381001	TRANSFER FROM GENERAL FD 001	N/A	N/A	622,000	622,000	1,600,000	0	2,222,000
TOTAL FUND REVENUES				3,589,090	22,225,213	1,600,000	0	23,825,213
EXPENDITURES								
B 66.75.519.506510	CONSTRUCTION	006207	MUNICIPAL CAMPUS EXPANSION	4,414,625	4,414,625	1,600,000	0	6,014,625
TOTAL FUND EXPENDITURES				3,589,090	22,225,213	1,600,000	0	23,825,213