

CITY CLERK
CITY OF SUNRISE

2022 MAY 25 AM 11:02

SUNRISE, FLORIDA

ORDINANCE NO. 675-22-E

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2021/2022 BUDGET ORDINANCE NO. 675; AMENDING THE GENERAL FUND (001), THE GENERAL CAPITAL IMPROVEMENTS FUND (325) AND THE WATER AND WASTEWATER SYSTEM RESERVE FUND (464); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2021/2022 Budget Ordinance No. 675 is hereby amended to revise the General Fund (001), the General Capital Improvements Fund (325) and the Water and Wastewater System Reserve Fund (464), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

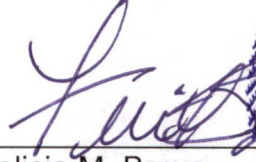
PASSED AND ADOPTED upon this first reading this 26TH DAY OF APRIL, 2022.

PASSED AND ADOPTED upon this second reading this 24TH DAY OF MAY, 2022.



Mayor Michael J. Ryan

Authentication:



Felicia M. Bravo
City Clerk



FIRST READING

MOTION: KERCH
SECOND: SCUOTTO

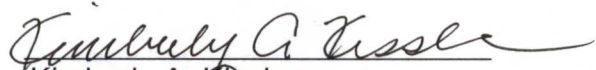
DOUGLAS: YEA
GUZMAN: ABSENT
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

SECOND READING

MOTION: SCUOTTO
SECOND: GUZMAN

DOUGLAS: YEA
GUZMAN: YEA
KERCH: ABSENT
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency


Kimberly A. Kisslan

BUDGET AMENDMENT
GENERAL FUND
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A 00.00.389.389900	FROM FUND BALANCE	1,123,360	3,398,360	465,200	0	3,863,560
	TOTAL FUND REVENUES	150,523,230	155,041,640	465,200	0	155,506,840
EXPENDITURES						
A 49.60.581.509135	TRANSFER TO CAPITAL PRO FD 325	0	2,275,000	465,200	0	2,740,200
	TOTAL FUND EXPENDITURES	150,523,230	155,041,640	465,200	0	155,506,840

**BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325**

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES							
A 00.00.381.381001	TRANSFER FROM GENERAL FD 001	N/A	0	2,275,000	465,200		0 2,740,200
A 00.00.381.381040	TRANSFER FROM SYSTEM RESRV	N/A	0	0	34,800		0 34,800
TOTAL FUND REVENUES			3,305,420	27,561,406	500,000		0 28,061,406
EXPENDITURES							
A 66.75.519.506505	CONSTRUCTION OTHER COSTS	6207 - MUNICIPAL CAMPUS EXPANSION	0	80,000	500,000		0 580,000
TOTAL FUND EXPENDITURES			3,305,420	27,561,406	500,000		0 28,061,406

**BUDGET AMENDMENT
WATER AND WASTEWATER SYSTEM RESERVE
FUND 464**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
A 00.00.389.389900	FROM FUND BALANCE	9,169,060	9,169,060	34,800	0	9,203,860
	TOTAL FUND REVENUES	<u>37,317,590</u>	<u>37,317,590</u>	<u>34,800</u>	<u>0</u>	<u>37,352,390</u>
<u>EXPENDITURES</u>						
A 42.21.581.509135	TRANSFER TO CAPITAL PRO FD 325	0	0	34,800	0	34,800
	TOTAL FUND EXPENDITURES	<u>37,317,590</u>	<u>37,317,590</u>	<u>34,800</u>	<u>0</u>	<u>37,352,390</u>