

CITY CLERK
CITY OF SUNRISE

2022 MAR -9 AM 11:06

SUNRISE, FLORIDA

ORDINANCE NO. 675-22-B

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2021/2022 BUDGET ORDINANCE NO. 675; AMENDING THE GENERAL FUND (001), THE POLICE CONFISCATION – DOJ FUND (195) AND THE GENERAL CAPITAL PROJECTS FUND (325); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2021/2022 Budget Ordinance No. 675 is hereby amended to revise the General Fund (001), the Police Confiscation – DOJ Fund (195) and the General Capital Projects Fund (325), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

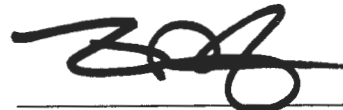
Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

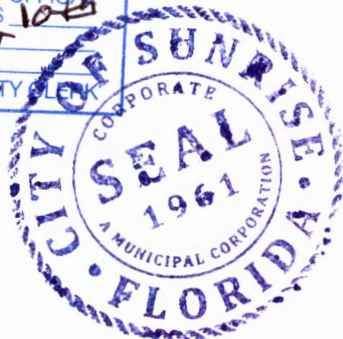
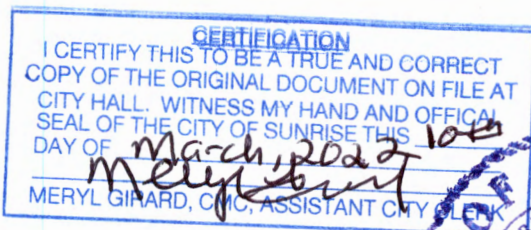
Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 22ND DAY OF FEBRUARY, 2022.

PASSED AND ADOPTED upon this second reading this 8TH DAY OF MARCH, 2022.



Mayor Michael J. Ryan

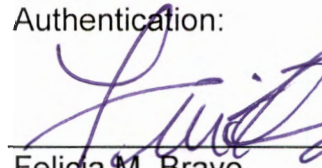


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ORDINANCE NO. 675-22-B

Authentication:


Felicia M. Bravo
City Clerk



FIRST READING

MOTION: SCUOTTO
SECOND: KERCH

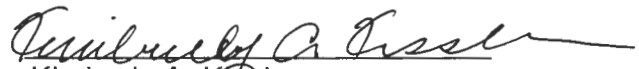
DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

MOTION: KERCH
SECOND: DOUGLAS

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA


Kimberly A. Kisslan

BUDGET AMENDMENT
GENERAL FUND
FUND 001

ACCOUNT NUMBER	OBJECT	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES							
A 00.00.334.334203	334203	STATE FL DEPT HEALTH GRANT	0	0	26,438	0	26,438
B 00.00.389.389900	389900	FROM FUND BALANCE	1,123,360	1,123,360	175,000	0	1,298,360
TOTAL FUND REVENUES			150,523,230	152,740,202	201,438	0	152,941,640
EXPENDITURES							
A 23.10.522.503407	503407	SOFTWARE SUPPORT	0	0	26,438	0	26,438
B 49.60.581.509135	509135	TRANSFER TO CAPITAL PRO FD 325	0	0	175,000	0	175,000
TOTAL FUND EXPENDITURES			150,523,230	152,740,202	201,438	0	152,941,640

**BUDGET AMENDMENT
POLICE CONFISCATION-DOJ
FUND 195**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
C&D	00.00.389.389900 FROM FUND BALANCE	1,494,670	1,494,670	116,190	0	1,610,860
	TOTAL FUND REVENUES	1,494,670	1,494,670	116,190	0	1,610,860
EXPENDITURES						
C	21.15.521.505206 NON-CAPITAL EQUIP AND PARTS	424,420	424,420	12,650	0	437,070
C	21.15.521.505208 NON-CAPITAL COMPUTER	0	0	3,360	0	3,360
D	21.15.521.505501 TRAINING REGISTRATION	15,000	15,000	33,880	0	48,880
D	21.15.521.506401 MACHINES AND EQUIPMENT	79,250	79,250	66,300	0	145,550
	TOTAL FUND EXPENDITURES	1,494,670	1,494,670	116,190	0	1,610,860

BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES							
B 00.00.381.381001	TRANSFER FROM GENERAL FD 001	N/A	0	0	175,000	0	175,000
TOTAL FUND REVENUES			3,305,420	25,286,406	175,000	0	25,461,406
EXPENDITURES							
B 66.75.537.506510	CONSTRUCTION	006475 - 25.5 WETLANDS REMEDIATION	0	928,329	175,000	0	1,103,329
TOTAL FUND EXPENDITURES			3,305,420	25,286,406	175,000	0	25,461,406