

CITY CLERK  
CITY OF SUNRISE  
2022 JAN 26 AM 11:13



**CERTIFICATION**

I certify this to be a true and correct copy of the original document on file at Sunrise City Hall.

Witness my hand and official seal of the City of Sunrise, Florida this 31<sup>st</sup> day of January, 2022

*Felicia M. Bravo*  
Felicia M. Bravo, Sunrise City Clerk

SUNRISE, FLORIDA  
ORDINANCE NO. 675-22-A

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2021/2022 BUDGET ORDINANCE NO. 675; AMENDING THE GENERAL FUND (001), THE WATER AND WASTEWATER CAPITAL PROJECTS FUND (465) AND THE GAS CAPITAL PROJECTS FUND (475); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2021/2022 Budget Ordinance No. 675 is hereby amended to revise the General Fund (001), the Water and Wastewater Capital Projects Fund (465) and the Gas Capital Projects Fund (475), as more particularly set forth in the revised budget sheets, which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

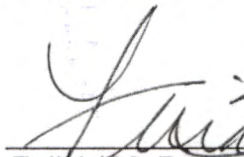
Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 11TH DAY OF JANUARY, 2021.

PASSED AND ADOPTED upon this second reading this 25TH DAY OF JANUARY, 2022.

*Michael J. Ryan*  
\_\_\_\_\_  
Mayor Michael J. Ryan

Authentication:

  
Felicia M. Bravo  
City Clerk



FIRST READING

MOTION: KERCH  
SECOND: GUZMAN

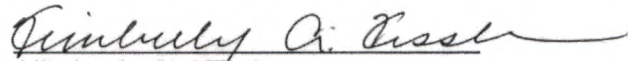
DOUGLAS: YEA  
GUZMAN: YEA  
KERCH: YEA  
SCUOTTO: YEA  
RYAN: YEA

Approved by the City Attorney  
as to Form and Legal Sufficiency

SECOND READING

MOTION: SCUOTTO  
SECOND: KERCH

DOUGLAS: YEA  
GUZMAN: YEA  
KERCH: YEA  
SCUOTTO: YEA  
RYAN: YEA

  
Kimberly A. Kisslan

BUDGET AMENDMENT  
GENERAL FUND  
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b>REVENUES</b>						
A 00.00.366.366021	Contrib/Donation-Public Safety	0	0	25,000	0	25,000
<b>TOTAL FUND REVENUES</b>		<b>150,523,230</b>	<b>150,523,230</b>	<b>25,000</b>	<b>0</b>	<b>150,548,230</b>
<b>EXPENDITURES</b>						
A 21.13.521.505216	Canine	44,600	44,600	9,000	0	53,600
A 21.13.521.506401	Machines & Equipment	28,150	28,150	16,000	0	44,150
<b>TOTAL FUND EXPENDITURES</b>		<b>150,523,230</b>	<b>150,523,230</b>	<b>25,000</b>	<b>0</b>	<b>150,548,230</b>

BUDGET AMENDMENT  
WATER AND WASTEWATER CAPITAL PROJECTS  
FUND 465

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b>REVENUES</b>							
	<b>TOTAL FUND REVENUES</b>		<b>41,667,660</b>	<b>41,667,660</b>	<b>0</b>	<b>0</b>	<b>41,667,660</b>
<b>EXPENDITURES</b>							
B 66.70.535.506510	Construction	5037PI - Wastewater Pipeline Flow Capacity Improvements	10,107,689	10,107,689	0	4,210,000	5,897,689
B 66.70.533.506510	Construction	5072PI - Water System Improvement Projects	6,504,000	6,504,000	0	5,145,000	1,359,000
B 66.70.533.506505	Construction Other	5156ST - Springtree Ion Exchange Process	1,350,000	1,350,000	0	1,350,000	0
B 66.70.533.506510	Construction	5156ST - Springtree Ion Exchange Process	10,080,000	10,080,000	0	10,080,000	0
B 66.70.535.506502	Construction Design	5170SG - Sawgrass WWTP MW-1A Replacement	0	0	200,000	0	200,000
B 66.70.535.506505	Construction Other	5170SG - Sawgrass WWTP MW-1A Replacement	0	0	10,000	0	10,000
B 66.70.535.506510	Construction	5170SG - Sawgrass WWTP MW-1A Replacement	0	0	4,000,000	0	4,000,000
B 66.70.533.506502	Construction Design	5171ST - Springtree WTP Filters Rehabilitation	0	0	425,000	0	425,000
B 66.70.533.506505	Construction Other	5171ST - Springtree WTP Filters Rehabilitation	0	0	150,000	0	150,000
B 66.70.533.506510	Construction	5172SY - Advanced Metering Infrastructure	0	0	16,000,000	0	16,000,000
	<b>TOTAL FUND EXPENDITURES</b>		<b>41,667,660</b>	<b>41,667,660</b>	<b>20,785,000</b>	<b>20,785,000</b>	<b>41,667,660</b>

BUDGET AMENDMENT  
GAS CAPITAL PROJECTS  
FUND 475

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b>REVENUES</b>							
	TOTAL FUND REVENUES		250,000	7,639,866	0	0	7,639,866
<b>EXPENDITURES</b>							
B 66.71.532.506510	Construction	000310 - High Pressure Supply Main	0	5,556,180	0	1,500,000	4,056,180
B 66.71.532.506510	Construction	5172SY - Advanced Metering Infrastructure	0	0	1,500,000	0	1,500,000
	TOTAL FUND EXPENDITURES		250,000	7,639,866	1,500,000	1,500,000	7,639,866