

#### SUNRISE, FLORIDA

### **ORDINANCE NO. <u>667-22-A</u>**

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2020/2021 BUDGET ORDINANCE NO. 667; BY AMENDING THE GENERAL FUND (001); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

<u>Section 1</u>. Fiscal Year 2020/2021 Budget Ordinance No. 667 is hereby amended to revise the General Fund (001), as more particularly set forth in the revised budget sheet, which is attached to and made a part of this Ordinance as Exhibit A.

<u>Section 2. Conflict</u>. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

<u>Section 3. Severability</u>. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

<u>Section 4. Effective Date</u>. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this <u>14TH</u> DAY OF <u>DECEMBER</u>, 2021.

PASSED AND ADOPTED upon this second reading this <u>11TH</u> DAY OF <u>JANUARY</u>, 2022.

Mayor Michael J. Ryan

Authentication:

Felicia M. Bravo Mer

Deputy City Clerk

#### FIRST READING

MOTION: SCUOTTO KERCH

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney as to Form and Legal Sufficiency

## SECOND READING

MOTION: <u>SCUOTTO</u> SECOND: <u>KERCH</u>

DOUGLAS: ABSENT
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Kimberly A. Kisslan

# BUDGET AMENDMENT GENERAL FUND FUND 001

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES	TOTAL FUND DEVENUES	420 020 205	440 404 722		0	440 404 722
		TOTAL FUND REVENUES	138,829,395	149,101,723	U	0	149,101,723
	<b>EXPENDITURES</b>						
Α	23.21.522.501401	Overtime Time and a Half	391,760	391,760	750,000	0	1,141,760
Α	49.60.519.503130	Professional Services	365,800	390,800	0	215,000	175,800
Α	49.60.519.503420	Misc Contract Services	250,000	340,881	0	200,000	140,881
Α	49.60.519.509900	Contingency	1,000,000	335,553	0	335,000	553
		TOTAL FUND EXPENDITURES	138,829,395	149,101,723	750,000	750,000	149,101,723