



# 2020-2024 Consolidated Plan

**Sunrise, FL**

Finance & Administrative Services Department  
10770 West Oakland Park Boulevard  
Sunrise, FL 33351

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# Executive Summary

## ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The Community Development Block Grant (CDBG) program, established in 1974, is designed to help communities remain viable by providing decent housing, a suitable living environment, and expanded economic opportunities principally for low- to moderate-income (LMI) persons.

The City of Sunrise is a municipality within Broward County located in southeast Florida. Sunrise is comprised of 18.10 square miles of land area and 0.22 square miles of water area. As of the 2018 Census data, the Sunrise population is 93,199 and has been growing at a similar rate (9.6%) as Broward County since 2010 (10.1%). The median household income for the study area was \$55,043, compared to the state of Florida with a median of \$53,267, as estimated for 2014-2018 by the Census' American Community Survey (ACS). Sunrise has a minority-majority population: 28% of residents (26,365) are white-non-Hispanic; 34% of residents (31,931) are black, non-Hispanic, including African-Americans and persons of Caribbean descent; 31% of residents (21,621) are Hispanic or Latino. The City of Sunrise has been an entitlement City for the U.S. Department of Housing and Urban Development's (HUD) CDBG program since 1988.

As a HUD entitlement community, the City is required to submit a 5-Year 2020-2024 Consolidated Plan which includes a citizen participation process, a community needs assessment, a housing market analysis and a Strategic Plan. The Strategic Plan explains how the priority needs of the community translate to goals and objectives over the 5-year plan period. The Strategic Plan includes broad strategies to advance goals related to creating affordable housing, improving public facilities and infrastructure and public services that will improve the quality of life of the City's residents.

Included in this plan is the City's first year Annual Action Plan, which describes the activities which will be undertaken during the 2020 federal fiscal year (October 1, 2020 - September 30, 2021) using funds granted to the City of Sunrise by HUD to address priority needs identified in the City's Strategic Plan.

The City's HOME funding is received through its participation in the Broward County HOME Consortium. In addition to the HUD federally funded CDBG program above, and the City of Sunrise is a grantee of the State Housing Initiatives Partnership Program (SHIP). Consistent with state and federal regulations, the activities and accomplishments described in this report primarily benefit low- and moderate-income residents of the City of Sunrise, neighborhoods with high concentrations of low- and moderate-income households, and the City as a whole. The low-income reference throughout the report includes all low-income categories in compliance with HUD regulations.

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

The City of Sunrise has developed its Strategic Plan based on an analysis of the data presented in this plan and community participation and consultation process. Through these efforts, the City has identified five priority needs with associated goals to address those needs. The priority needs with associated goals include:

### **Priority Need: Affordable Housing Preservation & Development**

#### **Goal: 1A. Owner Occupied Housing Rehabilitation**

- The City will work towards preserving and developing affordable housing through residential rehabilitation for LMI households. The City will focus its attention on these needs through the following strategies: providing rehabilitation assistance to qualified homeowners; stabilizing housing units that are vacant or in some stage of foreclosure through acquisition, rehabilitation and resale; increasing homeownership opportunities through the resale of rehabilitated units; and enhancing property maintenance by undertaking code enforcement in lower income neighborhoods.

#### **Goal: 1B. Code Enforcement**

- The City will utilize Code Enforcement to support activities in LMI areas to stabilize neighborhoods, create a safe environment for residents, and preserve the City's affordable housing stock. This program includes all quality of life ordinance enforcement activities such as ensuring the maintenance of minimum housing codes; the demolition of unsafe, non-compliant structures, the clean-up of debris and weedy lots, and the removal of abandoned/junk vehicles.

#### **Goal: 1C. Acquisition for Affordable Housing Dev**

- The City will provide for acquisition of property and vacant land to be rehabilitated for the purpose of affordable housing development for LMI households.

### **Priority Need: Improvements to Public Infrastructure/Facilities**

#### **Goal: 2A. Public Infrastructure Improvements**

- The City will work towards quality of life improvements through the development or redevelopment of public infrastructure in LMI areas. Improvements to infrastructure may include, but are not limited, to streets and roads, sidewalks, public art, ADA modifications and water systems.

#### **Goal: 2B. Public Parks and Facilities Improvements**

- The City will work towards quality of life improvements through the development or redevelopment of public facilities that target LMI areas. Improvements to public facilities may include, but are not limited to, neighborhood and community centers, recreational facilities and public parks.

### **Priority Need: Public Services**

#### Goal: 3A. Public Services

- This goal will provide for supportive services for LMI citizens and special needs groups and may include services to address homelessness, persons with physical and mental health, seniors, and youth. Specific activities include the Senior Transportation program, aftercare programs for LMI, and emergency subsidy payments etc.

### **Priority Need: Economic Development**

#### Goal: 4A. Small Business Assistance Programs

- Provide for economic development opportunities that will help assist small businesses. The economic development initiatives will include assistance for local businesses such as minority and women owned business enterprises as well as micro-enterprise assistance.

### **Priority Need: Emergency Preparedness**

#### Goal: 5A. Hurricane

- Due to the impact of major storms and hurricanes, that may result in extensive damages to property and life within Sunrise the City has made disaster readiness and response programs a high priority.

### **3. Evaluation of past performance**

The City of Sunrise, with other public, private and non-profit community housing providers and non-housing service agencies have made significant contributions to provide safe, decent and affordable housing, a suitable living environment especially for low- to moderate-income and special needs groups in the community. However, affordable housing and vital services to special needs groups remain some of the most prolific needs facing the City, as documented by the current Consolidated Plan, the City's previous Consolidated Plan, and the Consolidated Annual Performance and Evaluation Reports (CAPER).

The City continues to be successful in addressing the priority needs of the community using federal, state and local resources. The accomplishments from the FY2015-2019 Consolidated Planning cycle are summarized below. This reflects the City's accomplishments throughout the most recent 5-year planning cycle.

Priority 1 - Affordable Housing: Remove barriers to the provision of affordable housing

<b>Indicator</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>TOTAL</b>
CDBG Homeowner Housing Rehabilitated	14	12	17	1	0	<b>44</b>
HOME Homeowner Housing Rehabilitated	9	3	3	3	0	<b>18</b>
SHIP funded Residential Rehabilitation	4	9	6	4	1	<b>24</b>
SHIP funded Roof Replacement	7	0	1	2	1	<b>11</b>
SHIP funded Disaster Assistance					20	<b>20</b>
SHIP funded Purchase Assistance		1				<b>1</b>

Priority 2 - Self-Sufficiency: Protect and enhance the condition of the City's housing stock and neighborhoods

<b>Indicator</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>TOTAL</b>
CDBG Public service activities (Senior Transportation)	2494	2210	1965	2082	1219	<b>9970</b>
SHIP funded Disaster Mitigation program	6	10	5	3	1	<b>25</b>

Priority 3 - Quality of Life: Support code enforcement activities in low- and moderate-income areas

<b>Indicator</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>TOTAL</b>
CDBG Housing Code Enforce/Property Care	1324	1211	1184	742	443	<b>4904</b>
Brought to Compliance		803	801	462	379	<b>2445</b>

Priority 4 - Special Needs Assistance: Addresses housing and accessibility improvements amongst special needs populations

<b>Indicator</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>TOTAL</b>
CDBG Public service activities (Senior Transportation)	2494	2210	1965	2082	1219	<b>9970</b>
SHIP funded Architectural Barrier Removal program	4	3	5	4	1	<b>17</b>

**4. Summary of citizen participation process and consultation process**

The City of Sunrise encourages citizen participation and actively encourages citizens, particularly low- and moderate-income households and those with special needs, to participate in the planning and development of the Consolidated Plan and the Annual Action Plan (AAP). Consistent with federal regulations, the City of Sunrise works to ensure community stakeholders and citizens have adequate opportunities to participate in this planning process.

The City of Sunrise adopted a Citizen Participation Plan (CPP) on May 26, 2015 as part of the FY2015-2019 Consolidated Plan. The purpose of the Citizen Participation Plan is to provide opportunities for citizen involvement in the process of developing and implementing the

Community Development Block Grant (CDBG) Program. This plan has been developed in compliance with 24 CFR 91.105, and outlines when, where, and how citizens can access information, review and comment on major community plans and comment on progress of funded activities under the CDBG program.

Subsequently, in an effort to prevent the spread of COVID-19 pandemic, on June 9, 2020 the Citizen Participation Plan was amended to address considerations for the pandemic and other infectious diseases. The revised Citizen Participation plan is available on the City's website at <https://www.sunrisefl.gov/housing>.

As part of the City's planning efforts, the Citizen Participation Plan reviewed, revised, and incorporated as part of the FY 2020-2024 Consolidated Plan.

Please refer to PR-15 Citizen Participation for more detailed information on the City's citizen participation efforts.

## **5. Summary of public comments**

All comments were accepted. Comments and responses will be included as an attachment in the Citizen Participation Documents in the AD-25. Please refer to PR-15 Citizen Participation for more detailed information on the City's citizen participation efforts.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments were accepted. There were no comments or views rejected and there were no agencies or organizations intentionally not consulted.

## **7. Summary**

Through the following data sources, the City was able to make a complete assessment of the needs of the community:

- 2013-2017 American Community Survey (ACS) 5-Year Estimates
- 2014-2018 American Community Survey (ACS) 5-Year Estimates
- Bureau of Labor Statistics
- Longitudinal Employer-Household Dynamics (LEHD) data

Data analysis is supplemented by GIS maps to provide geographical visualization of the data.

# The Process

## PR-05 Lead & Responsible Agencies - 91.200(b)

**1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	Sunrise	Finance & Administrative Services Department – Grants Division

**Table 1– Responsible Agencies**

### **Consolidated Plan Public Contact Information**

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Finance & Administrative Services Department – Grants Division  
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## **PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)**

### **1. Introduction**

Below is a summary of the consultation efforts undertaken as a part of the City's 2020-2024 Consolidated Strategic Planning process. City consultation efforts included input from the Florida Housing Finance Corporation, Broward County, various local non-profit direct service providers, neighboring municipalities and private citizens.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

Institutional coordination of the Consolidated Plan establishes a unified vision for use of community development funds and related resources. The City uses a collaborative process to shape various programs into effective, coordinated strategies. This process also facilitates the opportunity for planning and citizen participation to take place in a comprehensive context, attempting to reduce duplication of effort at the local level.

The City will execute this Consolidated Plan and first-year Annual Action Plan in harmony with public, private and nonprofit agencies. Nonprofit agencies may include, but are not limited to, service providers and community housing development organizations. Private sector partners may include, but are not limited to, local financial institutions and developers. The City works closely with its partners to design programs that address identified needs.

Table 2, located in the subsequent section, outlines the types of agencies and organizations consulted throughout the program year and during the development of the City of Sunrise Consolidated Plan and Annual Action Plan. Organizations consulted included the Broward County Housing Authority, Broward County HOME Consortium, Broward County Housing Initiatives Partnership, and other local agencies and organizations.

In preparation of Table 2, the City conducted phone calls and researched the internet for the agencies. As stated above, the City often relies on the Broward County Housing Finance and Community Development Division to assist in fostering these relationships with public and assisted housing providers and other public service organizations. As part of the City's outreach efforts, a survey was distributed to the Affordable Housing Advisory Board which represents stakeholders in various industries including financial institutions, developers, local businesses and non-profit agencies.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

The City of Sunrise does not receive or administer an Emergency Shelter Grant (ESG). Consultation with the Broward County Housing Initiative Partnership (HIP), the local Continuum of Care (CoC) lead agency, included stakeholder meetings with the Broward County HOME Consortium at which HIP was in attendance. The HIP is responsible for the operation and administration of the Broward County's Homeless Management Information System (HMIS). HIP is also responsible for the annual Point-In-Time (PIT) count. The PIT count is a survey taken throughout the County, typically during the last week of January and provides a snapshot of the homeless population "on any given night" in the area. This data will help HIP and the CoC members determine the needs of the homeless population and what services gaps remain.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

The City of Sunrise does not receive or administer an Emergency Shelter Grant (ESG). Consultation with the Broward County Housing Initiative Partnership (HIP), Continuum of Care lead agency included stakeholder meetings with the Broward County HOME Consortium at which HIP was in attendance. The HIP is responsible for the operation and administration of the Broward County's Homeless Management Information System (HMIS).

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

Table 2– Agencies, groups, organizations who participated

1	<b>Agency/Group/Organization</b>	SUNRISE
	<b>Agency/Group/Organization Type</b>	Other government – local Services - Housing Services - Pubic Services
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City Community Development Department is the lead agency of the Consolidated Plan.
2	<b>Agency/Group/Organization</b>	BROWARD COUNTY
	<b>Agency/Group/Organization Type</b>	Other government – county Services - Housing Services - Pubic Services
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Broward County is the lead for the Broward County HOME Consortium. The City is a member of the Consortium.
3	<b>Agency/Group/Organization</b>	BROWARD COUNTY HOMELESS INITIATIVE PARTNERSHIP
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Health Continuum of Care

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homeless Needs - Veterans Homeless Needs - Unaccompanied youth Homeless Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Homeless Initiative Partnership is the local Continuum of Care in the region. The City consults the CoC for information and initiatives of the CoC.
4	<b>Agency/Group/Organization</b>	BROWARD COUNTY HOUSING AUTHORITY
	<b>Agency/Group/Organization Type</b>	Services-housing PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Broward County Housing Authority is the local PHA in the region. The City consults the PHA for information and initiatives of public housing in the area. The PHA also consulted with community development needs and funding priorities through the stakeholder survey.
5	<b>Agency/Group/Organization</b>	Our Community Apartments
	<b>Agency/Group/Organization Type</b>	Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted with community development needs and funding priorities through the stakeholder survey.
6	<b>Agency/Group/Organization</b>	Broward Behavioral Health Coalition
	<b>Agency/Group/Organization Type</b>	Services-Substance Abuse Services Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-homeless Special Needs Non-Housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted with community development needs and funding priorities through the stakeholder survey.
7	<b>Agency/Group/Organization</b>	HOPE South Florida
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homeless Needs - Veterans Homeless Needs - Unaccompanied youth Homeless Strategy Non-Housing Community Development

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted with community development needs and funding priorities through the stakeholder survey.
8	<b>Agency/Group/Organization</b>	South Broward Hospital District d/b/a Memorial Healthcare System
	<b>Agency/Group/Organization Type</b>	Services-Health Services-persons with a disability
	<b>What section of the Plan was addressed by Consultation?</b>	Non-homeless Special Needs Non-Housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted with community development needs and funding priorities through the stakeholder survey.
9	<b>Agency/Group/Organization</b>	Women in Distress of Broward County, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Victims Services-Children Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Non-homeless Special Needs Non-Housing Community Development Homeless Needs – Families and children Homeless Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted with community development needs and funding priorities through the stakeholder survey.
10	<b>Agency/Group/Organization</b>	Housing Trust Group

	<b>Agency/Group/Organization Type</b>	Housing Developer
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted with community development needs and funding priorities through the stakeholder survey.
11	<b>Agency/Group/Organization</b>	Habitat for Humanity of Broward County
	<b>Agency/Group/Organization Type</b>	Housing Developer
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consulted with community development needs and funding priorities through the stakeholder survey.
12	<b>Agency/Group/Organization</b>	BroadbandNow
	<b>Agency/Group/Organization Type</b>	Services – Narrowing the Digital Divide Services – Broadband Internet Service Providers
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Quality of Life Improvements

<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>BroadbandNow collects and maintains internet coverage for all US internet providers. BroadbandNow is also focused on bringing awareness to the digital divide and bringing awareness to the issue. The BroadbandNow website was reviewed for current high-speed internet providers in Sunrise.</p>
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**Identify any Agency Types not consulted and provide rationale for not consulting**

There were no agency types intentionally not consulted. All comments were welcome.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Broward County Homeless Initiative Partnership (HIP)	The goals of the CoC are to end homelessness in the region. They City will work with the CoC in initiatives that support the homeless in the City.
City of Sunrise Comprehensive Plan	City of Sunrise	The Comprehensive Plan contains elements that address transportation, housing, infrastructure, intergovernmental coordination, capital improvements and facilities that were considered in the development of the plan.
East Sunrise Improvements Master Plan	City of Sunrise	The Master Plan provides the long-range vision for the neighborhood. The plan outlines the investment and redevelopment of non-residential areas, that will help to revitalize existing neighborhoods, and guide land use in order to promote public health and safety in the area.
Lead Based Paint Program	Broward County Health Department	The program outlines testing and evaluation for the presence of lead-based paint in all structures built prior to 1978 and requires inspection of units undergoing rehabilitation through City housing programs.
10-Year Plan to End Homelessness	Broward County Homeless Initiative Partnership	The 10-Year Plan to End Homelessness is the regional collaborative plan involving area agencies, organizations and governments in the effort to address the issue of homelessness and deliver housing and services that would meet the specific needs of individuals and families to end homelessness.

**Table 3– Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))**

The City works with Broward County committees to support the goals of the provision of affordable, safe and sanitary housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons within the City. This includes the Broward County Homeless Initiative Partnership for homeless prevention initiatives and services. In coordination with the County is the Broward HOME Consortium which allocates federal HUD HOME funds to all the members of the County Consortium for affordable housing programs.

## **PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The purpose of the citizen participation process is to actively encourage citizens, particularly low- and moderate-income households and those with special needs, to participate in the planning and development of the Consolidated Plan and the Annual Action Plan (AAP). The City of Sunrise works to ensure community stakeholders and citizens have adequate opportunities to participate in this planning process.

The City's efforts to allow for participation in the development of the Consolidated Plan and first-year Annual Action Plan include a Public Hearing and a Public Comment Review Period. As well, the City through the use of online surveys distributed to community stakeholders and the Affordable Housing Advisory Board (AHAB) were used to help determine the utilization of CDBG funds.

A summary of citizen outreach efforts is described in the table below.

## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
1	Public Comment Period	Non-targeted/broad community	The City of Sunrise under the provision of the CARES Act held a 5-day public comment period from May 21, 2021 to May 25, 2021 to review the Consolidated Plan and first year Annual Action Plan. The Plan could be viewed at the Finance & Administrative Services Department - Grants Division temporarily located at 10601 W Oakland Park Boulevard, Sunrise, FL 33351 and could also be downloaded and viewed from the City website. Written comments could be sent to the contact listed in the PR-05.	No Comments Received.	All comments were accepted.	
2	Public Hearing	Non-targeted/broad community	A public hearing was held at City Commission on May 25, 2021 discuss and review the Consolidated Plan and first year Annual Action Plan.	No Comment Received	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
3	Stakeholder Survey	Stakeholder	<p>The City of Sunrise with Broward County held an online stakeholder survey to gather input on community needs and funding priorities in the area. The community needs and priorities were ranked by responses and observations were recorded. There were 13 stakeholder nonprofits/agencies that responded to the survey.</p>	<p>The community needs and funding priorities were ranked by stakeholder organizations. Community needs were ranked in this order:</p> <ol style="list-style-type: none"> <li>1. Safe, decent, affordable housing</li> <li>2. Housing for special needs populations</li> <li>3. Helping the homeless and homelessness prevention</li> <li>4. Community development (after school programs, prevention, community and rec centers, parks, etc.)</li> <li>5. Economic development</li> </ol> <p>Priorities for funding were ranked in this order:</p> <ol style="list-style-type: none"> <li>1. Creation of affordable housing and/or homebuyer assistance</li> <li>2. Economic development</li> <li>3. Public services (employment training, homeless, elderly, crime, etc.)</li> <li>4. Owner/renter housing rehabilitation</li> <li>5. Public facilities and infrastructure improvements</li> </ol> <p>Complete survey results and stakeholder comments and observations have been attached in the AD-25.</p>	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL
4	Survey	Affordable Housing Advisory Board	The City of Sunrise held an online survey for its Affordable Housing Advisory Board to gather input on community needs and funding priorities in the City. Input from the AHAB was analyzed to determine the use of CDBG funds. A total of 3 survey responses were received.	All comments were accepted.  Complete survey results will be attached in the AD-25.	All comments were accepted.	

**Table 4– Citizen Participation Outreach**

# Needs Assessment

## NA-05 Overview

### Needs Assessment Overview

During the Consolidated Planning process the City of Sunrise identified a number of needs that grant funds will be used to address. These needs were identified through numerous methods including consultation with key stakeholders, public hearing, quantitative research, and institutional knowledge of previous successful programs. The needs of the City fall into three categories: public facilities, public improvements, and public services. Activity details for each of these categories are provided in NA-50 Non-Housing Community Development Needs.

## **NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)**

### **Describe the jurisdiction's need for Public Facilities:**

#### **2B. Public Parks and Facilities Improvements**

There is a need for improvements to public facilities that target LMI areas. Improvements to public facilities may include neighborhood and community centers, recreational facilities and public parks.

#### **How were these needs determined?**

These needs were determined through consultation of various stakeholder organizations through surveys, statistical analysis, and reviews of previous successes and areas of improvement in the City. In addition, the City facilitated a public hearing prior to the adoption of the FY 2020-2024 Consolidated Plan and revised Citizen Participation Plan.

Aside from the planning efforts detailed above, the City's East-Side Improvements Master Plan was consulted to establish the needs of residents and businesses in low- to moderate-income areas. Extensive citizen participation was implemented in the development of this plan. In March 2019, the City of Sunrise accepted the East Sunrise Improvements Master Plan (Master Plan). A comprehensive and in-depth plan that provides a framework to stimulate investment and redevelopment of non-residential areas and to revitalize existing neighborhoods. City staff and officials worked collaboratively to develop the Master Plan and regularly engaged residents and business owners throughout the process to capture the community's vision as set forth in the Master Plan. The Master Plan was a planning process to develop a shared vision for the future of the City's original neighborhood, east Sunrise.

### **Describe the jurisdiction's need for Public Improvements:**

#### **2A. Public Infrastructure Improvements**

There is a need for improvements to public infrastructure that target LMI areas. Improvements to infrastructure may include, but are not limited to streets and roads, sidewalks, ADA improvements and water systems.

#### **How were these needs determined?**

These needs were determined through consultation of various stakeholder organizations through surveys, statistical analysis, and reviews of previous successes and areas of improvement in the City. The insights and data cited in the East-Side Improvements Master Plan were also incorporated when determining community needs.

### **Describe the jurisdiction's need for Public Services:**

#### **3A. Public Services**

There is a need for public services by LMI and special needs populations such as services for persons with a disability, services for seniors, and youth services etc. Senior Transportation in

particular has been identified as a vital public service need. City. Funds are needed for transportation for seniors to health care facilities and to other critical appointments. This ensures access for the mobility-impaired by addressing physical access barriers to public facilities, and support efforts to ensure that adequate access is provided for public transportation that serve a majority low-income population and those with special needs. Senior Transportation is a City priority as it will help to invest in community infrastructure and continue to enhance the transportation network and systems. The City's disabled and LMI population is in need of additional public services including, but not limited to youth services, emergency subsistence payments, etc.

### **How were these needs determined?**

These needs were determined through consultation of various stakeholder organizations through surveys, citizen input, statistical analysis, and reviews of previous successes and areas of improvement in the City. Over 16% of the City's population are over 65 years of age (ACS 2014-2018) and over 13.7% of the population have a disability. These two groups are considered presumed LMI clientele. As individuals continue to age, there is a greater likelihood that their mobility may be reduced. Mobility and accessibility for the disabled is also a challenge. The City would like to reduce any possible physical barriers to services and opportunities throughout the City.

# Housing Market Analysis

## MA-05 Overview

### Housing Market Analysis Overview

This Market Analysis includes an analysis of the workforce and economic factors in Sunrise. This section also looks at the concentrations of housing problems and where minority populations might be affected.

The City of Sunrise Comprehensive Plan's Housing Element sections notes the following objectives that pertain to its community development goal, to provide decent, safe, and sanitary housing in suitable locations at affordable costs to meet existing and future housing needs of City residents, by expanding and increasing meaningful partnerships with public, private, and not-for-profit housing providers.

The objectives include:

- **Retention and Preservation of Existing Affordable Housing Stock:** Ensure the preservation and sustainability of the existing housing stock in sound condition, by eliminating substandard housing conditions, demolishing unsafe structures as defined by the Florida Building Code, and otherwise requiring property owners to update buildings to comply with minimum standards for health and safety and current building codes.
- **Addition of New Affordable and Workforce Housing Units:** Encourage and assist the provision of additional housing units by the private sector to maintain a housing supply of various types, sizes, and costs including housing affordable to very low, low and moderate-income households consistent with current economic needs of potential owners and renters.
- **Special Needs Populations:** Continue to foster adequate housing for its large elderly population by encouraging developers to provide additional Section 202 housing and by seeking additional special elderly neighborhood services and facilities; and permit the development of group housing for foster homes, rehabilitation, and extended care in all required residential districts of the City when licensed by the State of Florida.
- **Diversity of Housing Stock:** Encourage development of a diverse housing stock, including market rate and affordable units for owner-occupation and rental to meet the needs of all residents, including those with very low, low and moderate incomes.
- **Federal and State Funding:** Continue to participate in the Federal and State funded housing programs that fund housing assistance to income eligible households.
- **Historic Housing:** Provide for the identification, protection, and improvement of historically significant housing.
- **Implementation Mechanisms:** Provide for the continued implementation of the City's adopted housing policies and programs by the Redevelopment and Grants Division.

Non-housing community development resources and strategies are also discussed. The analysis in this section is supplemented by GIS maps to provide geographical visualization of the data.

## MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

### Introduction

There are many factors that are not directly related to housing that have an impact on the supply and demand for housing. The availability of jobs in the City, the education levels of the labor force, and commuting data all have an indirect impact on housing. In this section, these factors will be identified and discussed to identify any components that may have a significant impact on how grant funds will be used by the City.

### Economic Development Market Analysis

#### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	18	11	0	0	0
Arts, Entertainment, Accommodations	4,374	6,436	10	7	-3
Construction	2,310	2166	5	2	-3
Education and Health Care Services	9,901	40,386	22	45	23
Finance, Insurance, and Real Estate	4,204	3,873	9	4	-5
Information	1,321	1,391	3	2	-1
Manufacturing	2,215	1,586	5	2	-3
Other Services	2,667	897	6	1	-5
Professional, Scientific, Management Services	5,548	14,882	12	17	5
Public Administration	1,891	1,111	4	1	-3
Retail Trade	6,704	13,356	15	15	0
Transportation and Warehousing	2,611	367	6	0	-6
Wholesale Trade	1149	3,374	3	4	1
Total	44,913	89,836	--	--	--

**Table 5 - Business Activity**

**Data** 2013-2017 ACS (Workers), 2017 Longitudinal Employer-Household Dynamics (Jobs)

**Source:**

**Data Source** The most recent year available for LEHD data was 2017. The 2013-2017 ACS was used for

**Comments:** time period consistency.

#### Share of Workers

Sunrise is home to a wide variety of corporate parks tailored to meet the needs of today's complex businesses - including the latest, state-of-the-art telecommunications network. Broward County's first all-digital fiber optic switching facility is located in Sunrise, along with a City-owned satellite farm. Various corporate parks include Sawgrass International Corporate Park, Sawgrass Technology Park, Sunrise Commerce Park, and Broward Lakes Business Park. Sunrise is also known for the Sawgrass Business and Entertainment District, which includes the Sawgrass Mills

Mall, the second largest tourist attraction in Florida, and the BB&T Center Arena which is home to the Florida Panthers Professional Hockey Team.

Due to the unique economic development characterizes reflected above, there are a greater number of jobs available in comparison to the City’s population. There are nearly 90,000 jobs but a slightly less than 45,000 workers. Even if every person in the labor force in the City is employed, there is still a need for almost 44,000 workers in the City.

Based upon the comparison of the data listed above, there is one business sector that has a greater than average need for workers. In the Education and Health Care Services sector there are over 40,000 jobs but less than 10,000 workers, which illustrates the need for a large influx of workers required to meet this demand. This is seconded by the Transportation and Warehousing sector, with just under 14,000 jobs available, but fewer than 3,000 workers to meet this demand. It is clear that the difference in workers to jobs is explained by the large number of people traveling to work from outside of the City. This is discussed in more detail further below in this section with the inflow and outflow of jobs.

**Labor Force**

Total Population in the Civilian Labor Force	49,428
Civilian Employed Population 16 years and over	46,123
Unemployment Rate	4.2%
Unemployment Rate for Ages 16-24 *	17.1%
Unemployment Rate for Ages 25-65 *	5.8%

**Table 6 - Labor Force**

**Data** 2014-2018 ACS

**Source:**

**Data Source** Data for the unemployment rate is from the Bureau of Labor Statistics (BLS), March 2020, Not seasonally adjusted. All other data including unemployment rates for age groups are from the ACS.

**Comments:**

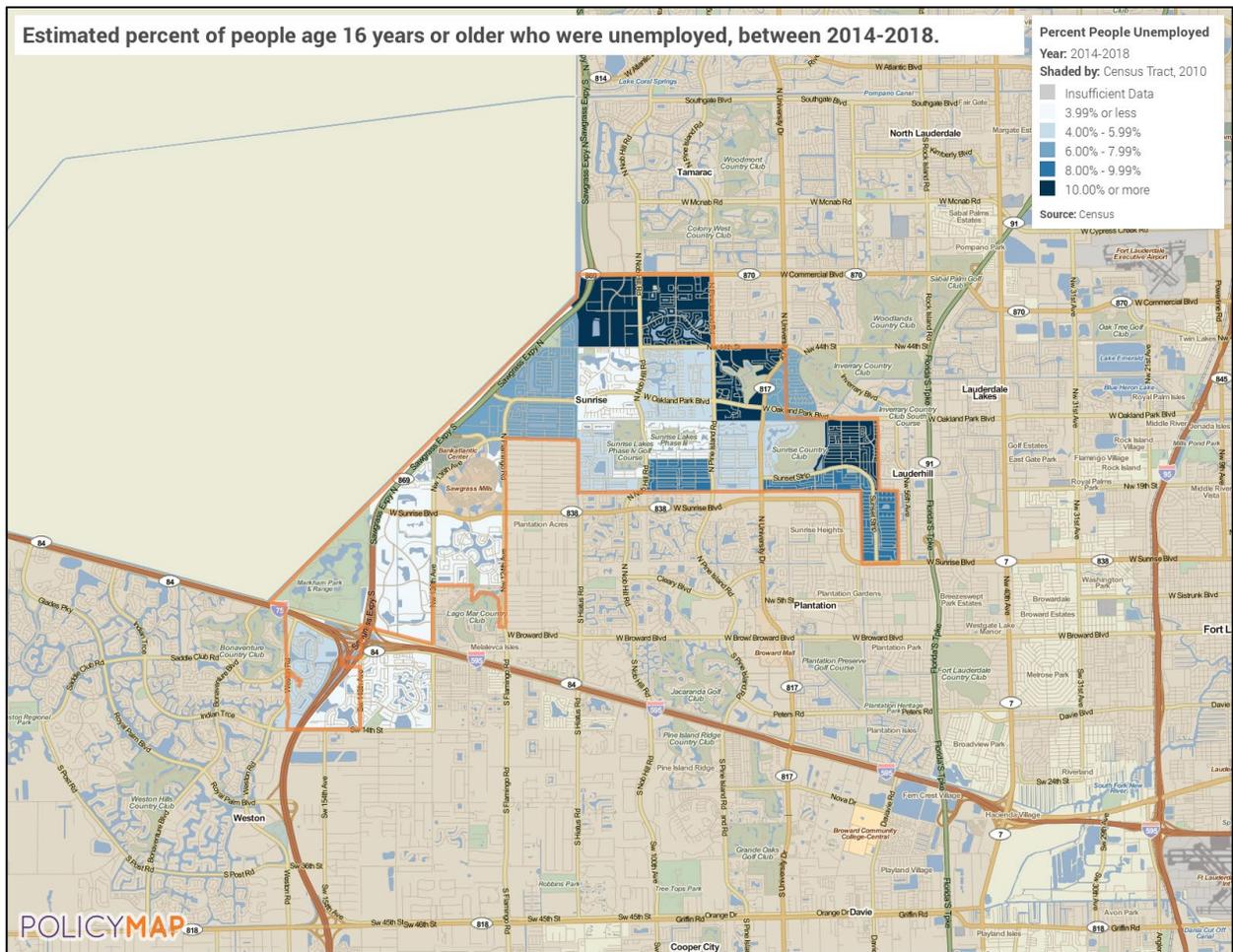
**Unemployment Rate**

A major factor in a household’s ability to afford housing is the availability of jobs within the jurisdiction. Examining the unemployment rate is a way to see the trends of employment in the City. There are two primary sources used to analyze the unemployment rate in the City for this report. They each have pros and cons, but when considered together they can provide a clearer view of unemployment in Sunrise.

The first source is the US Census Bureau’s American Community Survey (ACS) 5-Year Estimates. In the ACS, unemployment data is only taken annually, and the most recent data is from 2018. It is also an average of the five years included, which does not necessarily provide an accurate view of recent employment trends. However, the ACS data is available at a census tract level and can help identify any areas that have disproportionately high unemployment.

The second source is the Bureau of Labor Statistics. This measurement of unemployment is updated monthly and provides insight into any trends at the City-level. It is not available at the census tract level and therefore provides a look at employment as it relates to time, while the ACS looks at employment as it relates to space.

In the City, there is a wide variance in employment rates between different tracts shown in the map below. The tracts along the northern and eastern border of the City have the highest unemployment rates, with some tracts with over 10% unemployment. The unemployment rate generally shrinks lower as you move away from the northern and eastern border, where the unemployment is less than 4% in some tracts.



### Unemployment Rate Over Time

The unemployment rate in the City has dropped significantly over-time. In 2010, according to the Bureau of Labor Statistics the unemployment rate was 10.1%. By 2019, the rate fell to 3.1%.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
10.1	9.4	7.7	6.7	5.8	5.2	4.5	4.0	3.4	3.1

**Table 7 - Unemployment Rate Over Time**

Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20
4.1	3.2	3.1	2.9	3.1	3.4	3.5	3.5	3.2	3.0	3.0	2.9	3.4	3.1	5.4
Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	N/A	N/A	N/A	N/A
16.8	18.0	14.2	13.8	9.4	7.4	5.8	5.0	4.0	5.9	5.8	N/A	N/A	N/A	N/A

**Table 8 - Unemployment Rate from January 2019 to February 2021**

Occupations by Sector	Number of People
Management, business and financial	15,584
Farming, fisheries and forestry occupations	93
Service	9,354
Sales and office	12,788
Construction, extraction, maintenance and repair	3,270
Production, transportation and material moving	5,034
Total	46,123

**Table 9 – Occupations by Sector**

Data Source: 2014-2018 ACS

### Occupations by Sector

In the above table the occupations by sector is analyzed. Instead of showing which sectors are most common in the City, as the table at the beginning of this section did, this shows what type of jobs are available in each sector. For example, this table would include a manager of a fast food restaurant and the manager of a logging company in the same category (Management, Business, and Financial) while in the earlier table they would be in separate categories.

Within the City, the most prominent sector is the Management, business, and financial sector, which makes up 33.8% of the jobs. The second most prominent sector is the Sales and office sector, making up 27.8% of jobs. Together these two sectors make up almost 62% of all jobs in the City. The remaining sectors, combined, Farming, fisheries, and forestry occupants, Construction, extraction, maintenance, and repair, and Production, transportation and material moving, include 4,677 workers and make up the remaining 38.4% of the jobs in the City of Sunrise.

### Travel Time

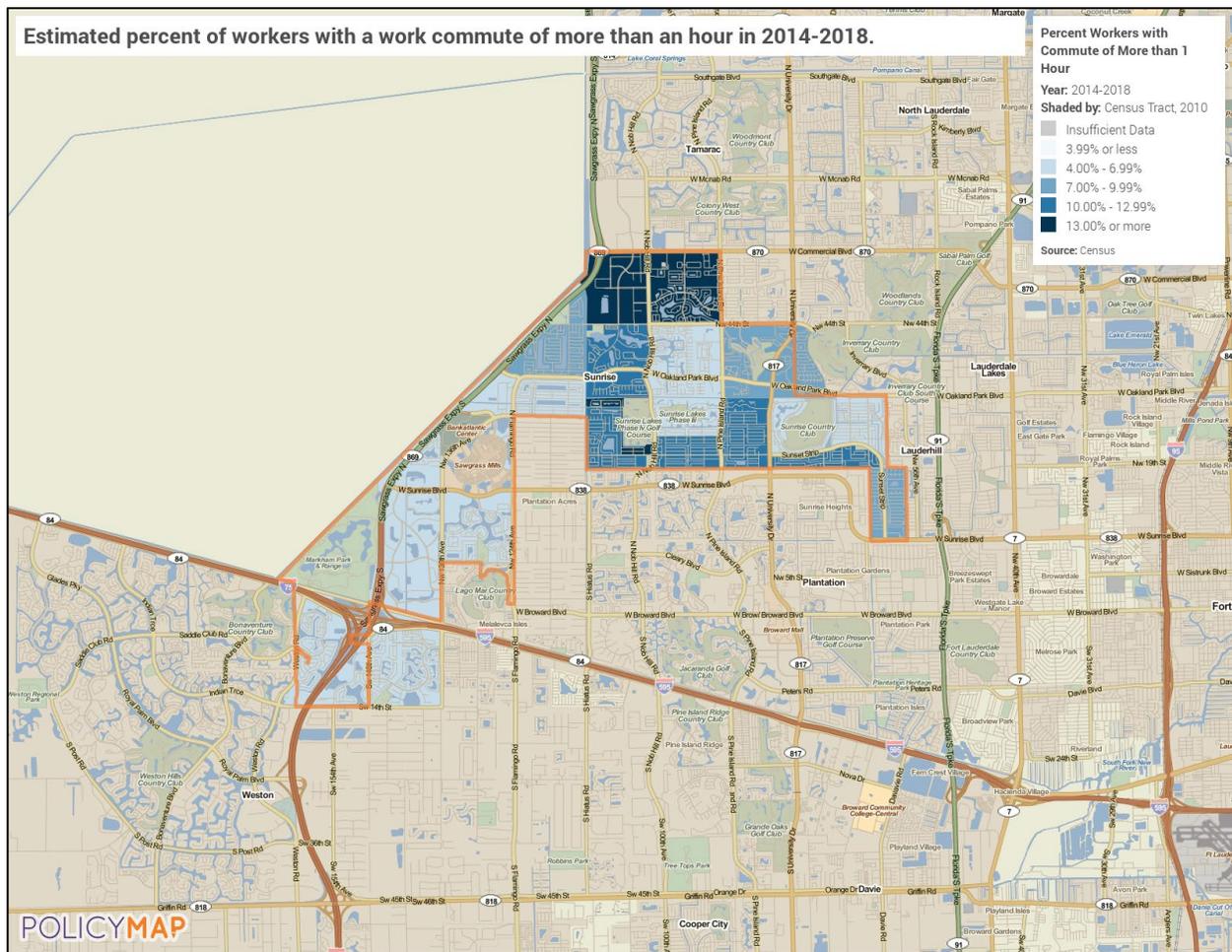
Travel Time	Number	Percentage
< 30 Minutes	24,387	56.2%
30-59 Minutes	15,101	34.8%
60 or More Minutes	3,905	9.0%
Total	43,394	100%

**Table 10 - Travel Time**

Data Source: 2014-2018 ACS

## Commute Travel Time

All other factors aside, residents would rather live in the same City as their job. Relative to short commutes, long commute times are associated with lower life satisfaction, increased stress, obesity, anxiety, depression, and increased exposure to pollutants. Residents with shorter commute times have a higher quality of life and more time to be active. In the City, long commute times are not a significant issue. The majority of the population commutes less than 30 minutes and less than 10% of people reported a commute of an hour or longer. This represents a 28% increase since the previous FY2015-2019 Consolidated Plan.



## Commute Time More Than 1 Hour

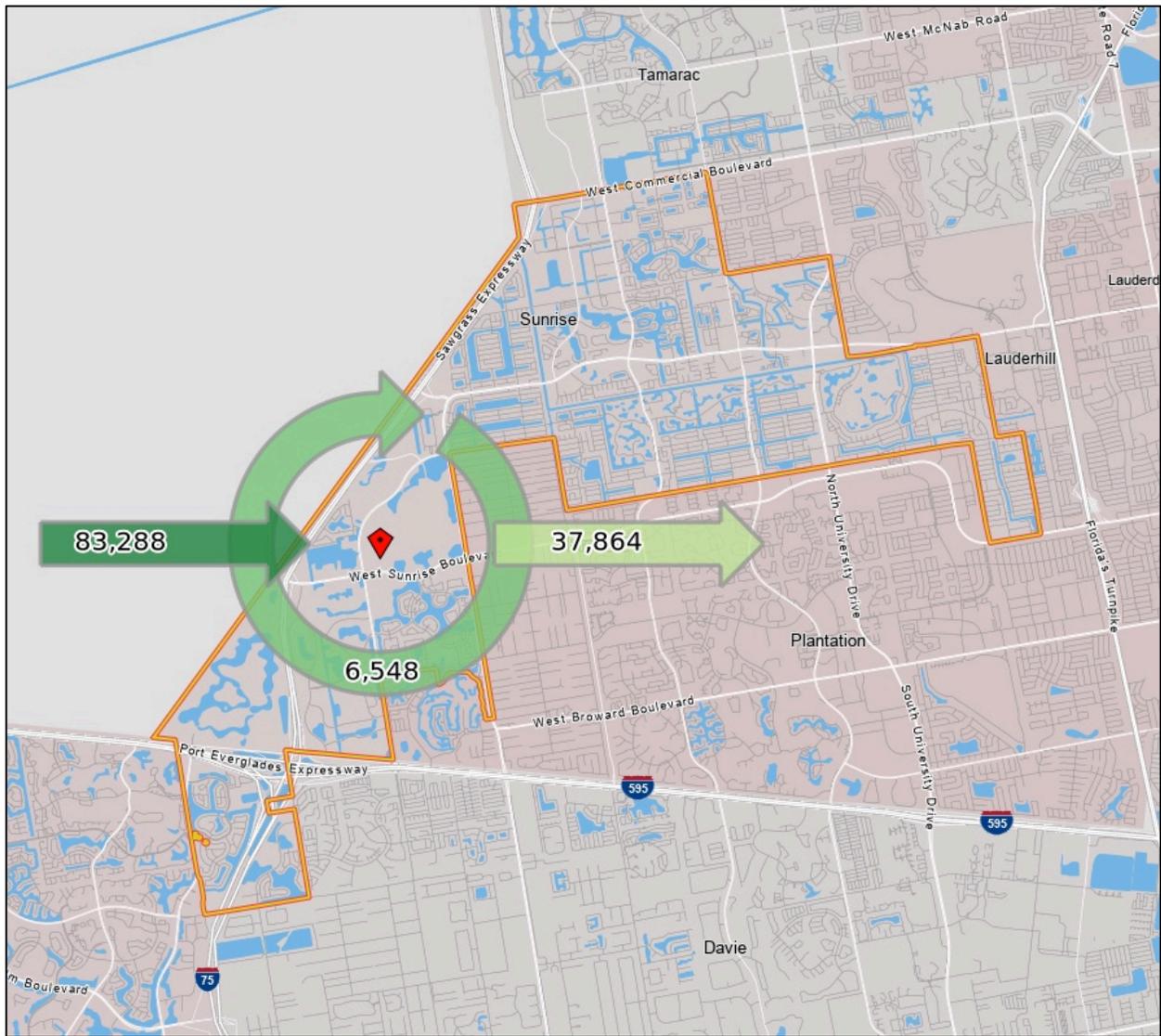
## Inflow/Outflow of Jobs in 2017

Per the most recent LEHD Inflow/Outflow Job Counts study completed in 2017, only 14.7% of Sunrise residents are living and employed inside the City limits, versus 85.3% of locals who are required to leave the City to commute to work. The vast majority of workers employed in Sunrise are those living outside of the City, traveling to work within the City limits. Given the data identified below, these jobs are related to the business sectors “Education and Health Care Services”, “Professional, Scientific, Management Services”, and “Retail Trade” as there are many more jobs available in these sectors than there are workers who reside in the City.

<b>Inflow/Outflow Job Counts in 2017</b>		
	<b>Count</b>	<b>Share</b>
Employed in the Selection Area	89,836	100.0%
Employed and Living in the Selection Area	6,548	7.3%
Employed in the Selection Area but Living Outside	83,288	92.7%
	--	--
Living in the Selection Area	44,412	100.0%
Living and Employed in the Selection Area	6,548	14.7%
Living in the Selection Area but Employed Outside	37,864	85.3%

**Data Source:** 2017 LEHD Inflow/Outflow Job Counts

In the below map, the dark green arrow represents people living outside the City who commute into the City for employment. The circular green arrow represents the people who both reside and work within the City limits. The lighter shaded arrow represents the people who living within the City limits but are employed outside the City boundaries.



**Inflow/Outflow of Jobs in 2017**

**Education:**

**Educational Attainment by Employment Status (Population 16 and Older)**

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	2,668	512	1315
High school graduate (includes equivalency)	9,001	1043	2740
Some college or Associate's degree	14,178	737	2685
Bachelor's degree or higher	12,428	639	2,251

**Table 11 - Educational Attainment by Employment Status**

Data Source: 2014-2018 ACS

**Educational Attainment by Employment Status**

Educational attainment is one of the best indicators of future economic success, both in attaining a job and receiving a higher wage. In the City, the unemployment rate for a person in the labor force, but without a high school diploma is 16.1% while the unemployment rate for a resident with a bachelor’s degree or higher is 4.9%. The labor participation rate is also higher for those with higher educational attainment. Approximately 71% of residents without a high school diploma are in the workforce, which is lower than the workforce participation rate of 85% for those with bachelor’s degrees or higher.

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	277	315	182	941	1798
9th to 12th grade, no diploma	1190	271	576	2054	1623
High school graduate, GED, or alternative	2,462	3,254	2,587	6,730	5,371
Some college, no degree	2897	3377	2792	4,782	2873
Associate's degree	623	2265	1598	2733	984
Bachelor's degree	572	3206	3292	4247	1759
Graduate or professional degree	39	1204	1308	1955	926

**Table 12 - Educational Attainment by Age**

Data Source: 2014-2018 ACS

**Educational Attainment by Age**

In general, higher education is associated with older age but not always. In Sunrise, advanced degrees (academic degree beyond the bachelor’s, such as master's or doctoral degree) are

generally more common in older populations. However, that is only true up until the 65 years old or older demographic. Just over twenty-two percent (22.3%) of residents over the age of 65 lack a high school diploma, more than any other age group.

**Educational Attainment – Median Earnings in the Past 12 Months**

<b>Educational Attainment</b>	<b>Median Earnings in the Past 12 Months</b>
Less than high school graduate	\$23,667
High school graduate (includes equivalency)	\$29,949
Some college or Associate's degree	\$35,074
Bachelor's degree	\$43,181
Graduate or professional degree	\$54,167

**Table 13 - Median Earnings in the Past 12 Months**

**Data Source:** 2014-2018 ACS

**Median Earnings by Educational Attainment**

The annual wage difference based on education can lead to substantial wealth differences over time. A person who graduates high school and works from the age 18 to 65 will earn approximately \$1,407,603 in their lifetime. A person with a bachelor’s degree who works from age 23 to 65 will earn \$1,813,602. That amount detailed above does not consider the benefits that are often associated with higher paying jobs, including health insurance, and pension, retirement accounts, and paid leave. These additional benefits also increase individual access to home ownership in lieu of renting, which leads to increased generational wealth.

In Sunrise, each educational attainment increases the median earnings quite substantially. A person with some college or an Associate’s degree earns, on average, 23.1% less than someone with a Bachelor’s degree. Further, those with a Graduate degree or professional degree earn 25.4% more, on average, than someone with a Bachelor’s degree.

**Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?**

Based on the Business Activity Table 3, the Education and Health Care Services sector is the leading business sector within Sunrise. There are 9,901 workers employed in the sector and 40,386 jobs, making up 22% of workers and 45% of jobs.

The second largest sector is retail trade with 6,704 workers and 13,356 jobs, or 15% of workers and 15% of jobs. Sunrise is home to the Sawgrass Business and Entertainment District, which includes the Sawgrass Mills Mall, the second largest tourist attraction in Florida, and the BB&T Center Arena which is home to the Florida Panthers Professional Hockey Team. These unique features contribute to the retail trade sector of employment within the City. The City continues to seek additional opportunities to enhance this sector.

**Describe the workforce and infrastructure needs of the business community:**

According to the business activity table, there are a considerably greater number of jobs available than workers in the City. There are however a few industries where there is a noticeable need for additional workforce. These industries include:

- Finance
- Insurance and Real Estate
- Manufacturing
- Public Administration
- Transportation and Warehousing

The City's East-Side Improvements Master Plan (Master Plan) was consulted to establish the needs of residents and businesses in low- to moderate-income areas. A comprehensive and in-depth plan that provides a framework to stimulate investment and redevelopment of non-residential areas and to revitalize existing neighborhoods. The Master Plan utilized a planning process to develop a shared vision for the future of the City's original neighborhood, east Sunrise.

As part of the vision captured in this plan, the City intends to revitalize low- to moderate-income areas by completing public improvements to enhance neighborhoods and increase quality of life in these areas.

The City is currently experiencing an influx of workers, increasing the need for public infrastructure to accommodate the related demands on transportation. The City has outlined in its Comprehensive Plan a Transportation Element with an extensive list of goals to promote a safe, convenient and efficient transportation system in Sunrise. The 2020-2024 Consolidated Plan may address some of the needs identified in the Comprehensive Plan through public infrastructure improvement activities.

The City Comprehensive Plan also has an Infrastructure Element which lists the needs to protect investments in existing facilities and promotes an orderly and urban growth. It also lists the need and management goals for maintaining water facilities and water systems, storm water management.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

Recently, the City of Sunrise has developed the East Sunrise Improvements Master Plan. The Master Plan reflects the community's long-range vision for the neighborhood. This area extends from both sides of University Drive and east to the eastern City limits, and from Oakland Park Boulevard south to Sunrise Boulevard. The investment and redevelopment of non-residential areas, will help to revitalize existing neighborhoods, and guide land use in order to promote public health and safety in the area.

According to the Master Plan, the plan can improve the quality of life in the area by identifying:

- appropriate locations for commercial, residential, and mixed-use development;
- locations where the City should consider increasing density, encourage redevelopment, or intervene in other ways;
- opportunities to extend and/or improve open space, recreational areas, and civic facilities;
- strategies for increasing economic development, private investment, and improving neighborhood aesthetics;
- opportunities to further the City's plans to improve connectivity between pedestrians, bicycles, buses, and cars;
- environmental, historic, and cultural resources that need conservation; and
- strategies for reducing congestion and improving transit services.

**How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

In the past 10 years over 20,000 new jobs were created in Sunrise, more than any other City in Broward County. According to the 2014-2018 ACS data in the Educational Attainment by Employment Status table, the labor participation rate is higher for those with higher educational attainment. Approximately 85% of residents with a bachelor's degree or high school diploma are actively participating in the workforce. This is in contrast to 71% of residents without a high school diploma who are actively participating in the workforce. This 14% decrease in employment is assumed to be directly connected to the difference in skills and education between the two groups.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

The Broward Workforce Development Board governs CareerSource Broward, which has full career development and training programs that help job seekers acquire the education and skills needed in the current job market. Broward County residents may even qualify for a scholarship to help them cover the costs of tuition and supplies for classes. Assisting residents to find jobs or acquire the skills for higher pay help to provide better incomes and improve the living situation of residents, in particular with affordable housing in the City.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

The County Comprehensive Economic Development Strategy CEDS report will allow the City to pull applicable information and data as needed.

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

N/A Please see above. The County CEDS report will allow the City to pull applicable information and data as needed.

### **Discussion**

The City is examining providing business assistance to small businesses. An Economic and Community Enrichment Manager has been hired to support and advance locally owned businesses, and to increase investment within the City. The City continuously seeks opportunities to engage our businesses and provide resources for them to excel.

## MA-50 Needs and Market Analysis Discussion

### **Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

HUD defines four specific data points that constitute housing problems. In order for an area to be concentrated it must include two or more housing problems that are substantially higher than the Citywide average. Housing Problems, as defined by HUD, include

- Cost burden
- Overcrowding
- Lack of complete plumbing facilities
- Lack of complete kitchen facilities.

In Sunrise, housing problems are rare except for cost burden...

- Lack of Complete Plumbing Facilities: 0.3%
- Lack of complete Kitchen Facilities: 0.8%
- Overcrowding: 4.6%
- Cost Burden (Homeowners): 36.78%
- Cost Burden (Renters): 55.81%

HUD defines disproportionate as an area of concentration 10 percentage points or higher than the jurisdiction as a whole. This definition has been used in the analysis below.

For an area to be concentrated it must include two or more housing problems that are substantially higher than the Citywide average. In Sunrise that means the threshold for concentration is:

- Lack of Complete Plumbing Facilities: 10.30% (none)
- Lack of complete Kitchen Facilities: 10.80% (none)
- Overcrowding: 14.6% (602.03; 14.8%)
- Cost Burden (Homeowners): 46.78% (602.03; 50.13%)
- Cost Burden (Renters): 65.81% (602.08; 70.36% and 602.03 69.13%)

In Sunrise, there is one census tract that shows a concentration of multiple housing problems. Tract 602.03 has a concentration of household that are overcrowded and cost burdened. This tract is located in the southeastern corner of the City.

See map of Census Tract 602.03 at the end of this section.

### **Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

For the purposes of this analysis, HUD identifies a *racial or ethnic concentration* as any census tract where a racial or ethnic minority group makes up 10 percent or more of the population than

the City as a whole. According to the 2014-2018 American Community Survey, 5-Year estimates the areas with racial or ethnic minority concentration are reflected below:

**Black or African American:**

- Citywide: 35.02%
- Concentration Threshold: 45.02%
- Tract(s) with Ethnic Concentration: 602.09 (68.13%), 602.03 (87.1%), 602.08 (76.68%), 601.25 (61.56%)

**Hispanic**

- Citywide: 30.91%
- Concentration Threshold: 40.91%
- Tract(s) with Ethnic Concentration: 703.10 (56.63%), 602.13 (44.79%), 602.11 (42.78%), 601.20 (41.60%), 601.19 (41.03%).

As identified earlier, Tract 602.03 has a concentration of households that are overcrowded and cost burdened. Tract 602.03 also has a concentration of Black or African American households with 87.1% of total households in the tract from the race group.

Please refer to Concentration Maps for Black or African American and Hispanic households at the end of this section.

**What are the characteristics of the market in these areas/neighborhoods?**

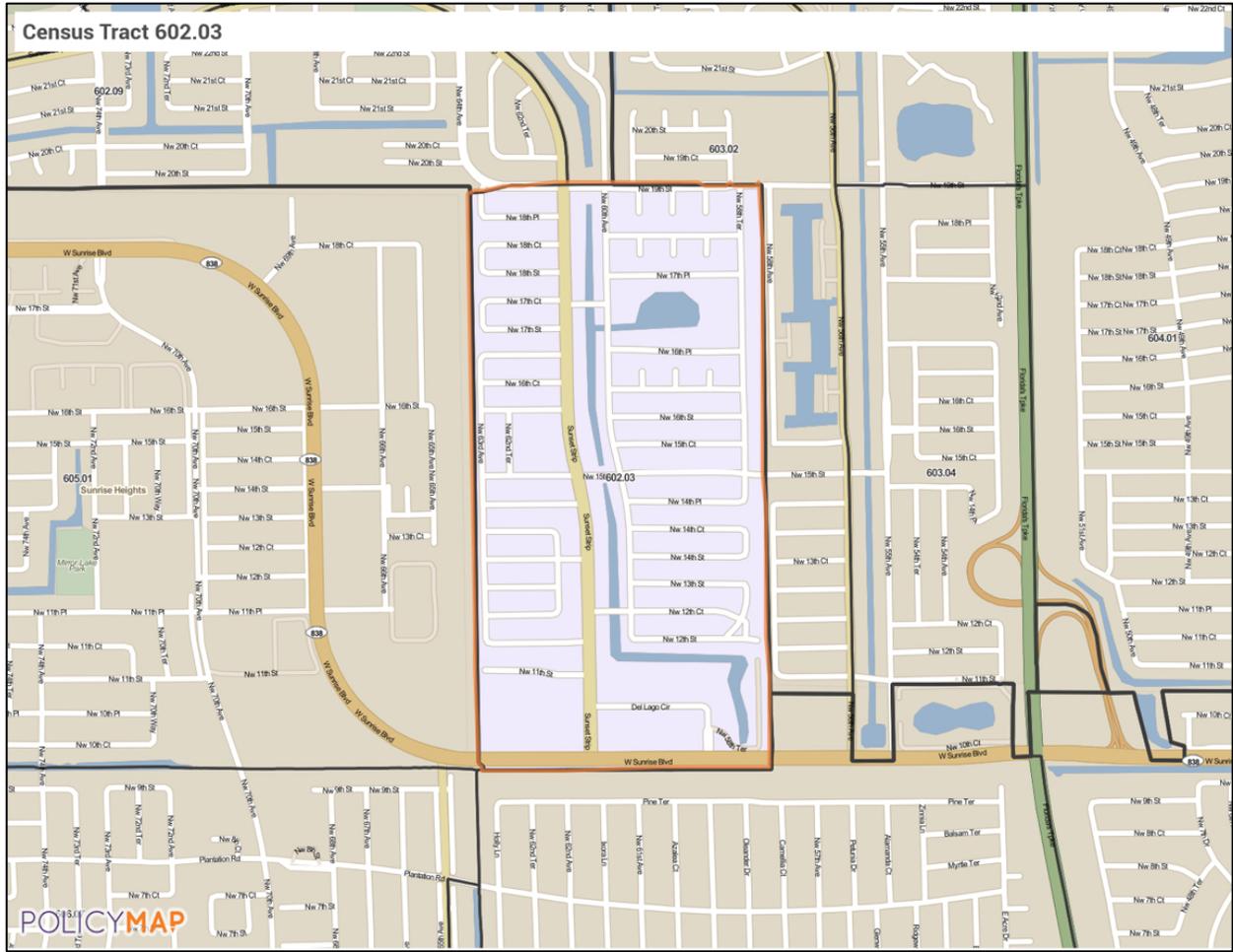
Tract 602.03 follows Sunset Strip north and south to W Sunrise Blvd where there are several businesses and restaurants at the intersection of the two streets. The northwest corner of the tract has a couple multi-family units (apartments and condos). The surrounding tracts in the area are primarily residential with a few mixed areas of retail and small businesses and restaurants.

**Are there any community assets in these areas/neighborhoods?**

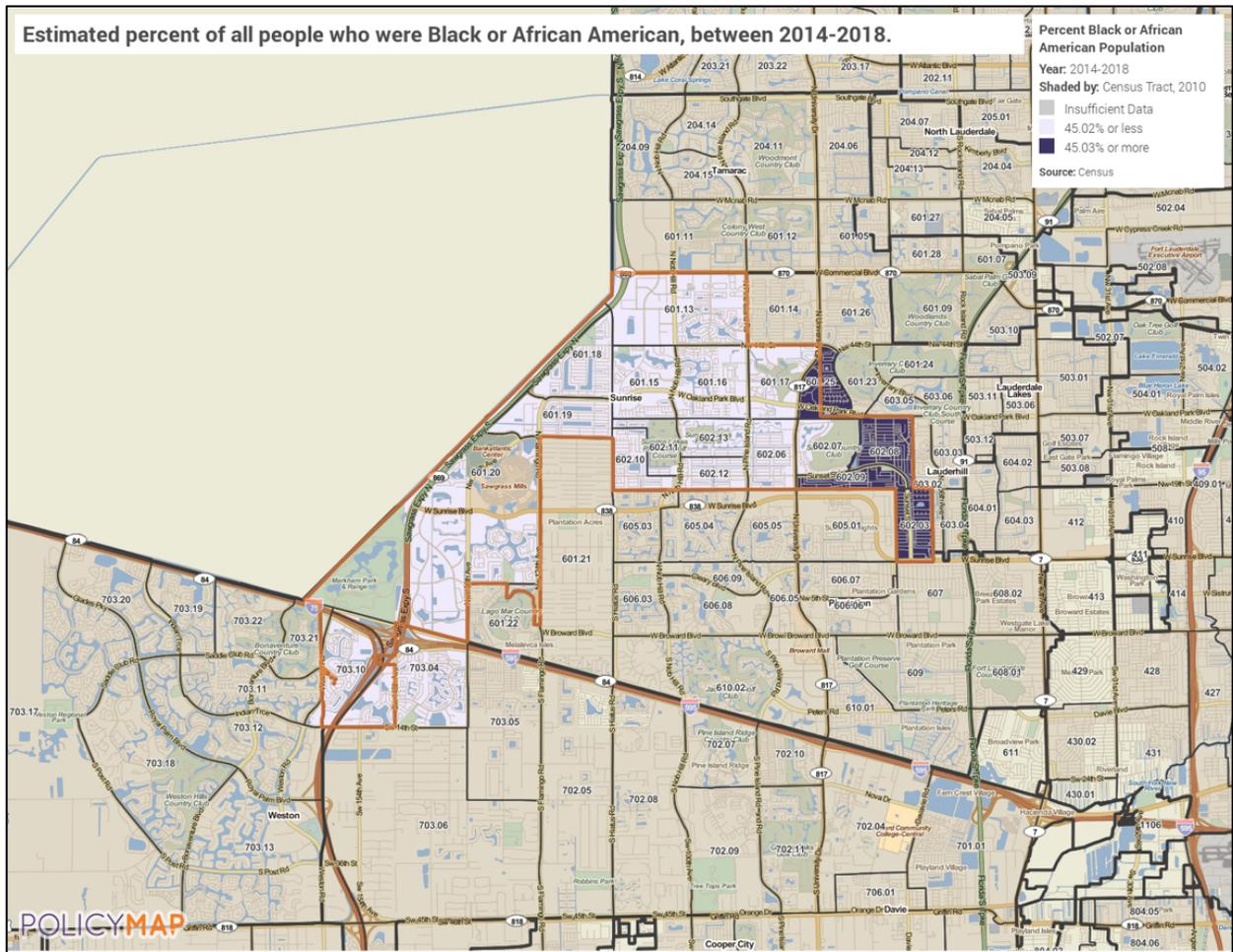
W Sunrise Blvd runs east and west across the south of Tract 602.03 and provides easy access to the rest of the City. As well, Florida's Turnpike is just east of the tract. The businesses in the tract are an asset such as Neighbors Food Market and Brightstar Credit Union.

**Are there other strategic opportunities in any of these areas?**

While, not physically located in Tract 602.03, many nonprofit organizations operate Citywide as well as within this tract. The tract is also located within the East Sunrise Improvements Master Plan's development area. Please refer to MA-45 for a description of the Master Plan and the strategies to improve the quality of life of residents in the area.



Census Tract 602.03



**Concentration of Black or African American Households**



Table: Median Household Income 2018

Label	Sunrise City, Florida			Broward County, Florida		
	Households	Families	Nonfamily households	Households	Families	Nonfamily households
Total	31,909	21,180	10,729	682,088	436,468	245,620
Less than \$10,000	6%	2.7%	12.6%	6.5%	4.1%	11.7%
\$10,000 to \$14,999	4.9%	2.7%	10.1%	4.4%	2.6%	8.1%
\$15,000 to \$24,999	9.2%	6.5%	15.2%	9.8%	7.4%	14.8%
\$25,000 to \$34,999	11.2%	10.1%	13.6%	9.9%	8.8%	12.6%
\$35,000 to \$49,999	14.7%	14.9%	14.7%	13.5%	12.8%	14.8%
\$50,000 to \$74,999	18.3%	20.5%	15.4%	18%	18.4%	16.9%
\$75,000 to \$99,999	14.1%	15.8%	9.1%	12.1%	13.6%	8.7%
\$100,000 to \$149,999	14.1%	17%	7.3%	13.7%	16.5%	7.3%
\$150,000 to \$199,999	4.5%	5.8%	1.2%	5.6%	7.1%	2.5%
\$200,000 or more	3%	3.9%	0.8%	6.6%	8.6%	2.8%
Median income (dollars)	55,043	65,655	33,581	57,333	68,715	37,415
Mean income (dollars)	71,130	80,188	49,745	82,204	95,230	55,129

Source: 2014-2018 ACS 5-Yr Estimates (S1901)

Table: Age – 2018

Age Cohort	Sunrise		Broward County	
	Number	Percent	Number	Percent
Under 5 years	5,648	6.1%	111,571	5.8%
5 to 9 years	5,520	5.9%	109,519	5.7%
10 to 14 years	5,524	5.9%	116,309	6.1%
15 to 19 years	5,712	6.1%	112,757	5.9%
20 to 24 years	5,792	6.2%	114,287	6.0%
25 to 34 years	13,892	14.9%	257,952	13.5%
35 to 44 years	12,335	13.2%	255,231	13.4%
45 to 54 years	11,475	12.3%	278,165	14.6%
55 to 59 years	6,382	6.8%	133,090	7.0%
60 to 64 years	5,585	6.0%	116,289	6.1%
65 to 74 years	8,401	9.0%	168,797	8.8%
75 to 84 years	4,507	4.8%	90,807	4.8%
85 years and over	2,426	2.6%	44,377	2.3%
Median Age	38.3	100%	40.1	100%

Source: 2006-2010, 2014-2018 ACS 5-Yr Estimates (DP05)

*Table: Disability Characteristics*

	Sunrise		Broward County	
	With a Disability	Without a Disability	With a Disability	Without a Disability
Population Age 16 and Over	10,305	64,538	195,466	1,341,197
Employed	21.8%	68.0%	21.5%	67.7%
Not in Labor Force	75.7%	27.3%	74.8%	27.8%
Median Earnings	\$21,521	\$32,045	\$22,429	\$32,105
Below the Poverty Level	14.1%	10.9%	19.3%	11.2%
Source: 2014-2018 ACS 5-Yr Estimates (S1811)				

*Table: Income Distribution*

	Owner		Renter		Total
	Number	Percentage	Number	Percentage	
Household Income <= 30% HAMFI	2,705	13%	1,975	18%	4,680
Household Income >30% to <=50% HAMFI	3,025	15%	1,440	13%	4,465
Household Income >50% to <=80% HAMFI	3,490	17%	2,410	22%	5,900
Household Income >80% to <=100% HAMFI	2,020	10%	1,145	11%	3,165
Household Income >100% HAMFI	9,200	45%	3,850	36%	13,050
Total	20,440	100%	10,820	100%	31,260
Source: 2014-2018 ACS Data					

*Table: Housing Cost Burden Overview*

	Owner		Renter		Total
	Number	Percentage	Number	Percentage	
Cost Burden <=30%	12,915	63.18%	5,115	47.27%	18,030
Cost Burden >30% to <=50%	3,970	19.42%	2,930	27.08%	6,900
Cost Burden >50%	3,420	16.73%	2,610	24.12%	6,030
Cost Burden not available	140	0.68%	160	1.48%	300
Total	20,440	100.00%	10,820	100.00%	31,260
Source: 2014-2018 ACS Data					

*Table: Housing Cost Problems Overview*

	Owner		Renter		Total
	Number	Percentage	Number	Percentage	
Household has at least 1 of 4 Housing Problems	7,835	38.33%	5,915	54.67%	13,750
Household has none of 4 Housing Problems	12,480	61.06%	4,745	43.85%	17,225
Cost burden not available - no other problems	125	0.61%	160	1.48%	285
Total	20,440	100.00%	10,820	100.00%	31,260
Source: 2014-2018 ACS Data					

*Table: Severe Housing Problems Overview*

	Owner		Renter		Total
	Number	Percentage	Number	Percentage	
Household has at least 1 of 4 Severe Housing Problems	3,980	19.47%	3,215	29.71%	7,195
Household has none of 4 Severe Housing Problems	16,335	79.92%	7,445	68.81%	23,780
Cost burden not available - no other problems	125	0.61%	160	1.48%	285
Total	20,440	100.00%	10,820	100.00%	31,260
Source: 2014-2018 ACS Data					

Table: Property Type 2018

	Sunrise		Broward County	
	Number	Percentage	Number	Percentage
1-unit, detached structure	13,617	36.4%	338,096	41.2%
1-unit, attached structure	4,334	11.6%	68,522	8.3%
2 units	290	0.8%	20,624	2.5%
3 or 4 units	1,510	4.0%	36,536	4.4%
5-9 units	1,814	4.9%	45,295	5.5%
10-19 units	3,270	8.7%	63,094	7.7%
20 or more units	12,307	32.9%	225,222	27.4%
Mobile Home	242	0.6%	23,112	2.8%
Boat, RV, Van, Etc.	10	0.0%	587	0.1%
<b>Total</b>	<b>37,394</b>	<b>100%</b>	<b>821,088</b>	<b>100%</b>

Source: 2006-2010, 2014-2018 ACS 5-Yr Estimates (DP04)

Table: Housing Tenure 2018

Housing Tenure	Sunrise City, Florida		Broward County, Florida	
	Number	Percentage	Number	Percentage
Owner occupied	20,947	56.0%	423,316	51.6%
Renter occupied	10,962	29.3%	258,772	31.5%
Total Occupied	31,909	85.3%	682,088	83.1%
Vacant Units	5,485	14.7%	139,000	16.9%
Total:	37,394	100%	821,088	100%

Source: 2014-2018 ACS 5-Yr

Table: Monthly Housing Costs

	Homeowners with a Mortgage		Homeowners without a Mortgage		Renters	
	Number	Percentage	Number	Percentage	Number	Percentage
Less than 20%	4,161	31.9%	4,472	57.4%	1,829	17.3%
20.0 to 24.9%	1,855	14.2%	718	9.2%	1,499	14.2%
25 to 29.9%	1,297	10.0%	616	7.9%	1,089	10.3%
30 to 34.9%	1,213	9.3%	470	6.0%	1,243	11.8%
35% or more	4,505	34.6%	1517	19.5%	4,875	46.3%
<b>Total Cost Burdened</b>	<b>5,718</b>	<b>43.9%</b>	<b>1,987</b>	<b>25.5%</b>	<b>6,118</b>	<b>58.1%</b>

Source: 2006-2010, 2014-2018 ACS 5-Yr Estimates (DP04)

## **MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)**

**Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.**

Internet is an essential communications and information platform that allows users to take advantage of the increased interconnectedness of business, education, commerce, and day to day utility. Reliable access to the internet is becoming a necessity to thrive in the modern economic environment. Communities that lack broadband access struggle to keep pace with the country. Locations without broadband access impedes its population's ability to take advantage of the educational and entrepreneurial opportunities available online. This is particularly problematic for LMI areas where economic opportunities are often lacking. Studies suggest a strong correlation between increased high-speed internet access and increased education and employment opportunities, especially in small cities and rural areas.

Sunrise does not have significant gaps in broadband coverage. However, most of the City is limited in options of internet providers, including LMI areas. According to the Federal Communications Commission (FCC), the average Sunrise household has only two (2) options for broadband-quality internet service.

The following map shows broadband access throughout the City. Broadband access is defined as advertised internet speeds of 768 kilobits per second or higher. FCC data shows three (3) major infrastructure options within Sunrise: cable, fiber, and Internet Protocol Broadband (IPBB).

See map below in this section: Broadband Access

**Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.**

Once broadband access has been obtained, it is important to ensure there is competition among service providers. Any resource that has a de facto monopoly on an area may not be incentivized to provide standard and consistent services. Sunrise has a total of five (5) Internet providers offering residential service. AT&T (IPBB) and Xfinity are the strongest providers in Sunrise so far as coverage. The average Sunrise household has two (2) options for broadband-quality Internet service. These providers frequently overlap around the City:

AT&T Internet (Fiber and IPBB)

Xfinity (Cable)

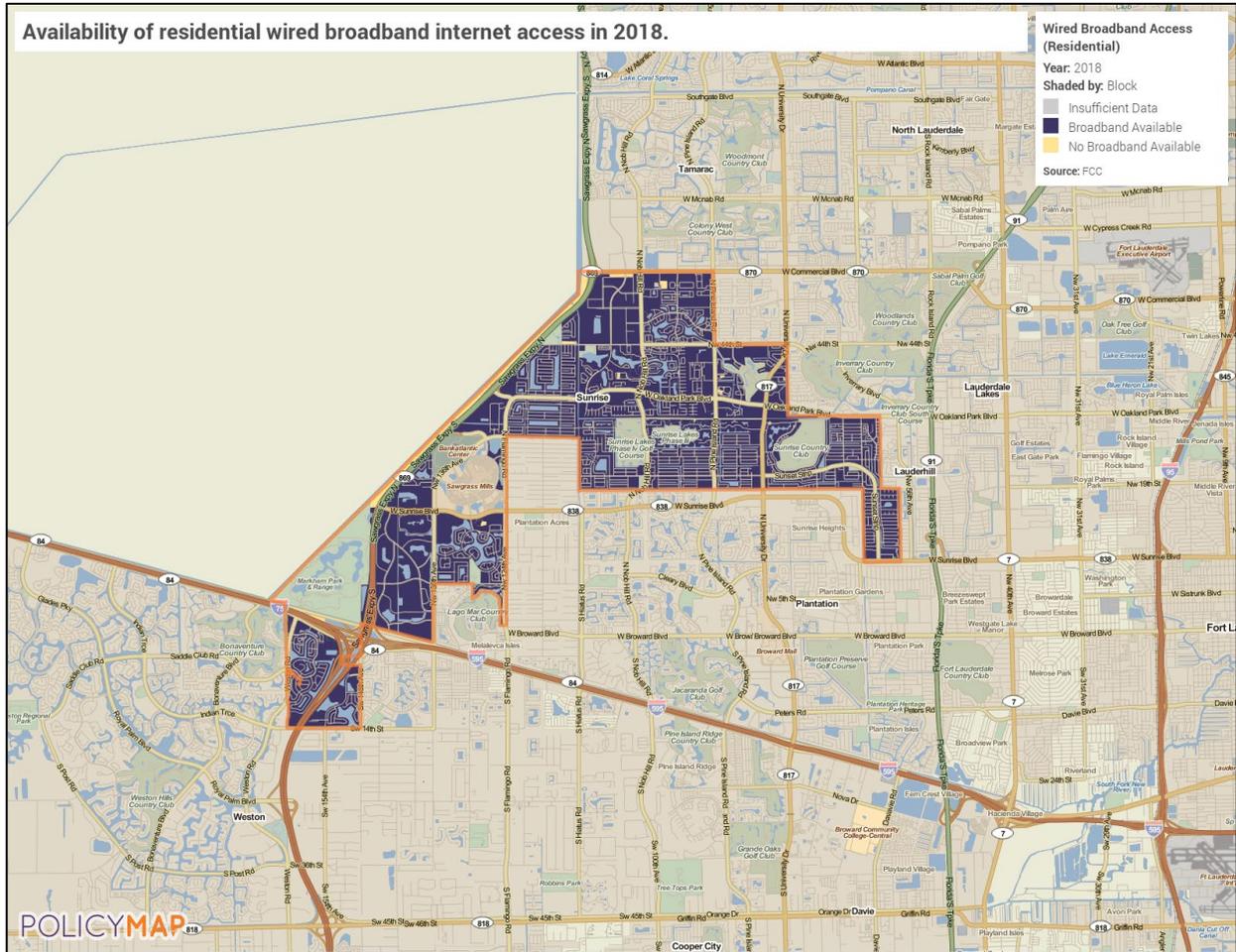
Atlantic Broadband (Cable)

Viasat Internet (formerly Exede) (Satellite)

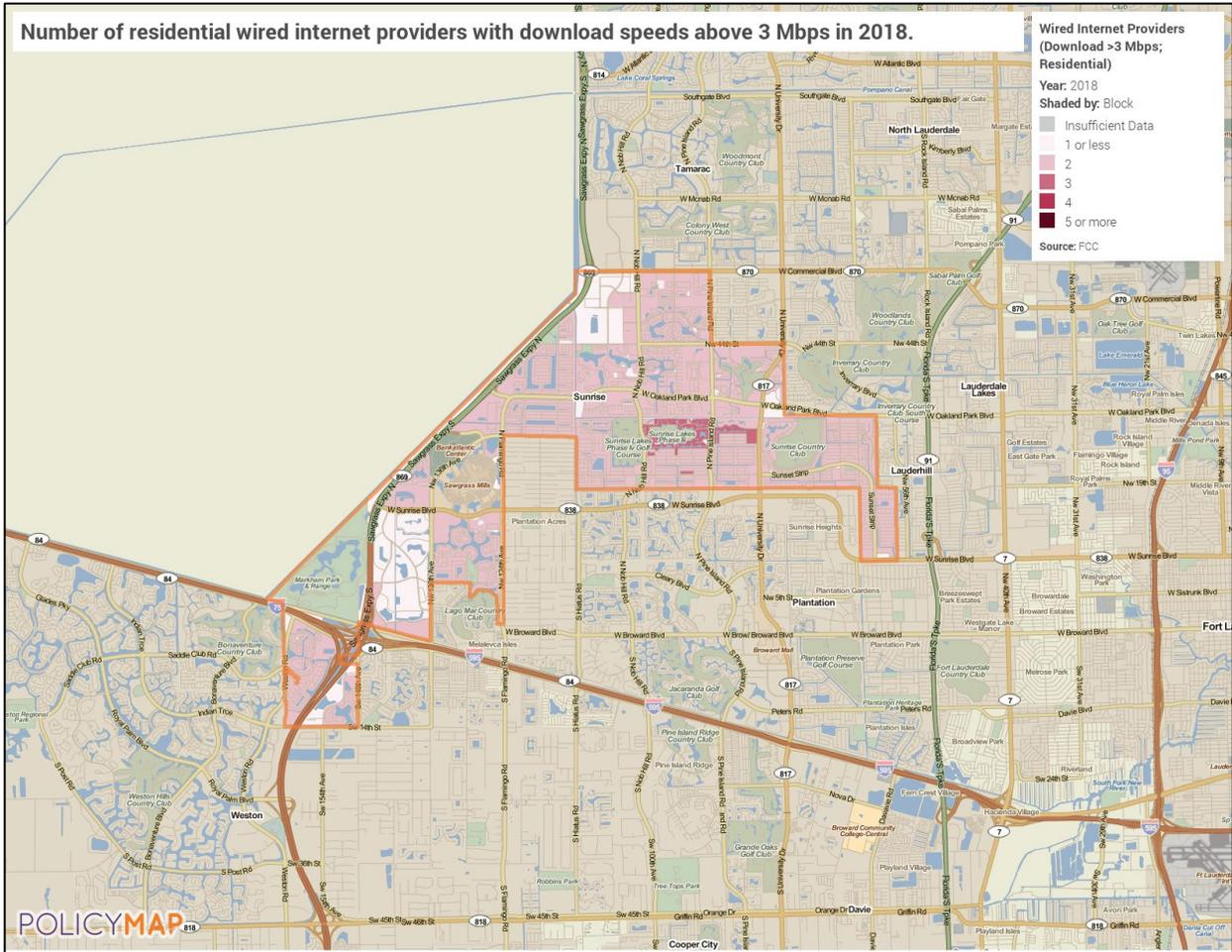
HughesNet (Satellite)

The following map shows the number of broadband service providers by census tract. Most of the City has at least two (2) options of high-speed internet with competitive providers, though there are some tracts with lower populations that only have access to one provider.

See map below in this section: Highspeed Internet Providers



### Broadband Access



**Highspeed Internet Providers**

## **MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)**

### **Describe the jurisdiction's increased natural hazard risks associated with climate change.**

The City of Sunrise, like many South Florida cities, is prone to various natural hazard events including hurricanes, tornadoes, flooding, hail, thunderstorms, and high winds. The potential impacts of climate change—including an increase in prolonged periods of excessively high temperatures, more heavy precipitation, more severe storms, or droughts—are often most significant for vulnerable communities.

The City is located in a high-velocity hurricane zone (HVHZ) with winds speeds of 170 mph (per the FL Building Code). Due to Sunrise's geographical location and vulnerability to major storms or hurricane, the City must follow/comply with additional stringent regulations that ultimately protect the community and reduce the loss of life and property.

The Intergovernmental Panel on Climate Change (IPCC) is the United Nations arm for assessing the science related to climate change. IPCC projects that it is highly likely temperatures will continue to rise over the next century due to global warming caused by greenhouse gas emissions. This rise in temperature could lead to altered weather and precipitation patterns, a rise in severe storms, an increased risk of catastrophic floods, increased electricity costs, and ruined crops. Additionally, coastal areas are expected to see an increase in the ocean levels or storm surge. These environmental changes may eventually lead people away from the coast. However, coastal populations have historically continued to see an increase in population from year to year. An increase of people may drive up housing costs, reduce the availability of jobs, and tax resources, while a decrease in population could cause labor shortages, decrease in competition for services, driving up costs and reducing quality, and reduced resources for locals.

### **Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.**

The City of Sunrise strives to inform and prepare the general public for multi-hazard mitigation. The Community Emergency Response Team (CERT) Program educates people about disaster preparedness for hazards that may impact their area and trains them in basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations.

In addition, there are online venues for access to vital information, including the City website and social media pages, City Emergency Management and Hurricane Preparedness website, Sunrise Fire-Rescue Twitter page, Broward County Emergency website and social media pages and the FL VOAD website and Facebook page, that disseminate numerous informational guidebooks, videos, and emergency resources to build disaster resiliency in the community.

Low- and moderate-income residents are at particular risk due to having less available resources to combat the impacts of natural disasters. A dramatic rise in electricity or housing costs could put them at imminent risk of homelessness or living in substandard conditions. This is particularly notable for the City's senior residents as elderly populations often represent a significant portion of cost burdened households. This is due in part to the nature of being on a fixed income, which is common to elderly populations. By definition, a fixed income does not typically provide the additional income necessary to mitigate a residence for wind hazard concerns.

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

The strategic portion of the 2020-2024 Consolidated Plan provides a clear outline of how funds will be invested over the next 5 years. It outlines geographic priorities for the investment and how priority needs were identified. Only activities tied to a priority need or goal listed in the strategic plan may be funded in the 2020/2021 Action Plan and subsequent Action Plans. Any other projects or activities would require an amendment due to a change in priority.

The strategic plan also outlines the resources expected to be available in the next five years, the institutional structure in place to undertake the various facets of the Consolidated Plan, and the influences of market conditions. Numeric goals are outlined along with the strategies to address public housing, barriers to affordable housing, lead based paint, poverty, and monitoring of the overall program.

The City of Sunrise is an entitlement recipient of federal and state funds from the U.S. Department of Housing and Urban Development (HUD) and Florida Housing Finance Corporation under the Community Development Block Grant (CDBG) Program, State Housing Initiative Partnership (SHIP). The City receives HOME Investment Partnership funds through Broward County HOME Consortium. The City uses CDBG, SHIP, and HOME funding to implement Homeowner Rehabilitation Programs, Public Improvement Projects, and Public Service Programs.

Below is list of the City's Priority Needs:

1. **Affordable Housing Preservation & Development**
2. **Improvements to Public Infrastructure/Facilities**
3. **Public Services**
4. **Economic Development**
5. **Emergency Preparedness**

See the SP-25 Priority Needs for details.

## SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

### Geographic Area

#### General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction.

The City is prioritizing the preservation of its existing affordable housing stock. These efforts are vital to overcome the effects of foreclosures and vacant units on neighboring residences, and to maintain the integrity and quality of neighborhoods.

The City of Sunrise also determines project locations using HUD CDBG Low- to Moderate-Income Summary Data (LMISD) which helps to guide the City where low- to moderate-income block group tracts are located. HUD defines a low- to moderate-income area as a block group having 51% or greater low- to moderate-income population. The map below identifies the low-moderate income areas and will be utilized to plan for CDBG activities throughout the City. In addition to the HUD LMISD data, the City determines need and location of special projects based on need and demand of its residents, as well as the condition of existing resources.

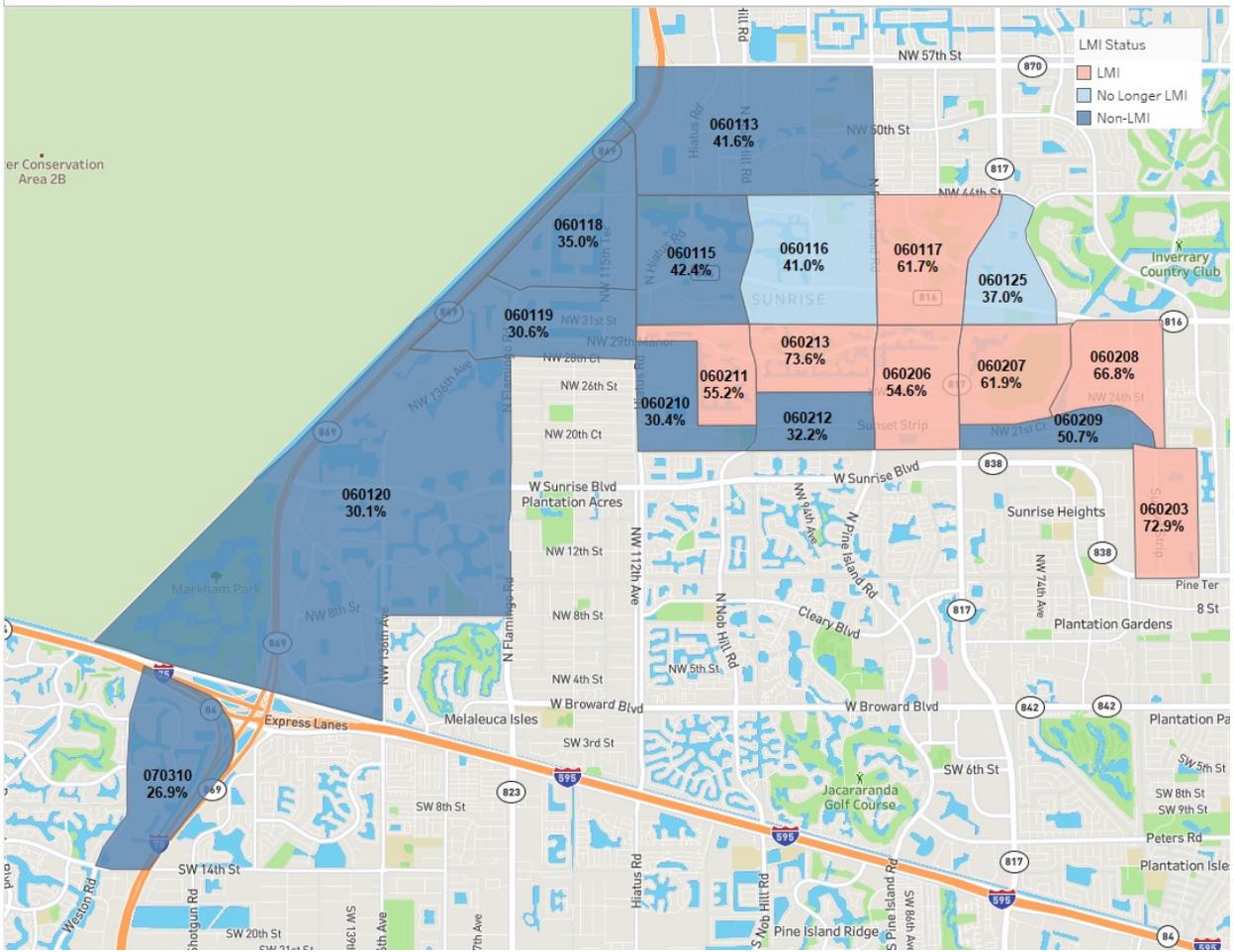
The City's low- to moderate-income Census tract block group are:

Census Tract	Block Group	Low/Mod Population	Population	Low/Mod %
60117	1	900	1,320	68.18%
60117	2	1,300	1,700	76.47%
60117	3	1,925	3,355	57.38%
60120	3	980	1,920	51.04%
60203	1	1,290	1,810	71.27%
60203	2	1,900	2,525	75.25%
60203	3	1,005	1,420	70.77%
60206	1	1,365	2,045	66.75%
60206	2	665	1,225	54.29%
60207	1	825	1,035	79.71%
60207	2	1,305	2,405	54.26%
60208	1	900	1,430	62.94%
60208	2	800	1,000	80.00%
60208	3	2,040	3,165	64.45%
60209	1	765	1,295	59.07%
60211	1	810	1,345	60.22%

60211	2	715	1,195	59.83%
60213	1	1,550	2,095	73.99%
60213	2	1,375	1,880	73.14%
70304	1	840	1,460	57.53%

Source: HUD 2020 LMISD

### Sunrise - LMI Census Tracts



### HUD 2020 Low Mod Block Group Tracts

## SP-25 Priority Needs - 91.415, 91.215(a)(2)

### Priority Needs

Table 14 – Priority Needs Summary

<b>1</b>	<b>Priority Need Name</b>	Affordable Housing Preservation & Development
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	1A. Owner Occupied Housing Rehabilitation 1B. Code Enforcement 1C. Acquisition for Affordable Housing Development
	<b>Description</b>	<p>The City will work towards preserving and developing affordable housing through residential rehabilitation for LMI households. The City will focus its attention on these needs through the following strategies: providing rehabilitation assistance to qualified owners; stabilizing housing units that are vacant or in some stage of foreclosure through acquisition, rehabilitation and resale; increasing homeownership opportunities through the resale of rehabilitated units; and enhancing property maintenance by undertaking code enforcement in lower income neighborhoods.</p> <p>The City will utilize Code Enforcement to support activities in LMI areas to stabilize neighborhoods, create a safe environment for residents, and preserve the City's affordable housing stock. This program includes all quality of life ordinance enforcement activities such as ensuring the maintenance of minimum housing codes; the demolition of unsafe, non-compliant structures, the clean-up of debris and weedy lots, and the removal of abandoned/junk vehicles.</p>
	<b>Basis for Relative Priority</b>	The basis of this priority is that there are no other sources of assistance for the preservation and development of the City's affordable housing stock. The City's CDBG funding leveraged with HOME funding from the Broward County HOME Consortium and the State Housing Initiatives Partnership (SHIP) Program will provide comprehensive assistance to support the City's low- to moderate-income residents.

2	<b>Priority Need Name</b>	Improvements to Public Infrastructure/Facilities
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	2A. Public Infrastructure Improvements 2B. Public Parks and Facilities Improvements
	<b>Description</b>	The City will work towards quality of life improvements through the development or redevelopment of public infrastructure and facilities that target LMI areas. Improvements to infrastructure may include, but are not limited to, streets and roads, sidewalks, public art, ADA modifications and water systems. Improvements to public facilities may include, but are not limited to, neighborhood and community centers, recreational facilities and public parks.
	<b>Basis for Relative Priority</b>	Through community participation and the general need to improve the quality of life in the City's LMI areas, the need for improvements to public facilities and infrastructure was identified.
3	<b>Priority Need Name</b>	Public Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Victims of Domestic Violence Non-housing Community Development Youth and Children
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	3A. Public Services

	<b>Description</b>	This goal will provide for supportive services for LMI households and also the special needs populations in the jurisdiction. Activities may include, but are not limited to, senior transportation, after school care programs for LMI, and emergency subsidy payments etc. Other public services targeting LMI citizens and may include services to address homelessness, persons with physical and mental health, seniors, and youth.
	<b>Basis for Relative Priority</b>	Through community participation and consultation of local stakeholder partners and organizations the need for Public Services for LMI and Special Needs was identified. Public Services offered by the City and partner non-profit organizations provide for vital and essential services for LMI households and families throughout the jurisdiction. Public services will also help to enhance education and improve living situations of LMI individuals and households in the jurisdiction. Local stakeholders identified the need for public services in the stakeholder surveys.
4	<b>Priority Need Name</b>	Economic Development
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	4A. Small Business Assistance Programs
	<b>Description</b>	Provide for economic development opportunities that will help assist small businesses. Economic development initiatives that provide assistance for local businesses will include help for small businesses including, but not limited to, micro-enterprises and, minority and women owned business enterprises.
	<b>Basis for Relative Priority</b>	Through community participation and consultation of local stakeholder partners and organizations the need for economic development opportunities was identified. Unemployment and economic opportunities vary throughout the jurisdiction and the City will work to assist LMI areas with economic development opportunities.
5	<b>Priority Need Name</b>	Emergency Preparedness

<b>Priority Level</b>	High
<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
<b>Geographic Areas Affected</b>	
<b>Associated Goals</b>	5A. Hurricane
<b>Description</b>	Due to the City’s geographical location, major storms and hurricanes will continue to impact properties and infrastructure throughout the community. Planning for natural disaster response and recovery efforts will continue to be a priority for the City. These efforts will take place within the administration of the CDBG program.
<b>Basis for Relative Priority</b>	Due to the impact of major storms and hurricanes, that may result in extensive damages to property and life within Sunrise.

**Narrative (Optional)**

As funds are limited, the City will direct its resources towards the highest identified needs in the City. These priority needs are listed in the above table.

**SP-35 Anticipated Resources – 91.420(b), 91.215(a)(4), 91.220(c)(1,2)**

**Introduction**

Anticipated resources for the FY2020 funding year include \$691,394 in Community Development Block Grant (CDBG) funds.

In addition to CDBG, the City anticipates receiving State Housing Initiative Partnership (SHIP) funds and Home Investment Partnership (HOME) funds through Broward County Consortium. SHIP funds are explained in the additional resource narrative below in this section.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public – federal	Admin and Planning Housing Public Services	691,394	0	0	691,394	2,765,576	The expected amount available remainder of the Consolidated Plan is 4 more years of the annual allocation.
HOME	public – federal	Housing	177,584	0	0	177,584	710,336	Home Investment Partnership (HOME) funds through the Broward County Consortium

**Table 15 – Anticipated Resources**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Since its establishment as an entitlement City, the City of Sunrise has successfully leveraged CDBG and HOME (from the Broward HOME Consortium) funding with state and local resources to undertake activities that address the City’s priority needs, with an emphasis on creating and maintaining affordable housing City-wide. During FY 2020, the City will leverage CDBG, HOME and its annual allocation of SHIP funding to meet its highest priority needs, as indicated in the 5-Year Consolidated Plan. Sunrise with the Broward County HOME Consortium will be in compliance with HOME leveraging requirements and will be fulfilled and reported through Broward County.

The leveraging of resources is vital to meeting the needs of the City’s low- and moderate-income residents. Doing so ensures that all applicants are provided comprehensive support. To date, the City has been successful in leveraging CDBG and HOME funds with state-sponsored SHIP funding to increase the total dollars available to its applicants. As such, the City has made a significant impact in the community by achieving its goals and priorities as stated in the Consolidated Plan.

**If appropriate, describe publicly owned land or property located within the state that may be used to address the needs identified in the plan**

The City continuously assesses what lots may be suitable for the development of in-fill housing and mixed-use development activities in conjunction with local non-profit agencies and developers. All City-owned inventory has been mapped as part of the State’s requirement that the City maintain a printed inventory of locally owned land suitable for affordable housing.

**Discussion**

N/A

**SP-40 Institutional Delivery Structure – 91.415, 91.215(k)**

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

<b>Responsible Entity</b>	<b>Responsible Entity Type</b>	<b>Role</b>	<b>Geographic Area Served</b>
CITY OF SUNRISE	Government	Ownership Non-homeless special needs Planning neighborhood improvements	Jurisdiction
BROWARD COUNTY	Government	Homelessness Public Housing Rental	Other
BROWARD COUNTY HOUSING AUTHORITY	PHA	Public Housing Rental	Other
BROWARD COUNTY HOMELESS INITIATIVE PARTNERSHIP	Continuum of care	Homelessness	Other

**Table 16 – Institutional Delivery Structure**

**Assess of Strengths and Gaps in the Institutional Delivery System**

The City of Sunrise is fully capable of delivery services for affordable housing and public services within its jurisdictional boundaries through its CDBG funding.

As a participant in the Broward County HOME Consortium, the City of Sunrise also coordinates Broward County and neighboring cities to bring affordable housing programs to the City. Funds received through the HOME Consortium help to implement the delivery of affordable housing related services and projects. Strengths include the ability to attract additional HOME funding through the Consortium as well as the ability to better coordinate the implementation of affordable housing projects.

**Availability of services targeted to homeless persons and persons with HIV and mainstream services**

<b>Homelessness Prevention Services</b>	<b>Available in the Community</b>	<b>Targeted to Homeless</b>	<b>Targeted to People with HIV</b>
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X	X	X
Legal Assistance	X	X	X
Mortgage Assistance	X	X	
Rental Assistance	X		
Utilities Assistance	X		
<b>Street Outreach Services</b>			
Law Enforcement	X	X	X
Mobile Clinics			
Other Street Outreach Services	X		
<b>Supportive Services</b>			
Alcohol & Drug Abuse	X	X	X
Child Care	X	X	X
Education	X	X	X
Employment and Employment Training	X	X	X
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	X
<b>Other</b>			

**Table 17 – Homeless Prevention Services Summary**

**Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

The City of Sunrise provides any residents in need with the resources to contact the Broward County Homeless Initiative Partnership (HIP). The Broward County Homeless Initiative Partnership is the local Continuum of Care (CoC) and coordinates the delivery of services to the homeless as well as those affected by HIV/AIDS. The Continuum was designed so that as individuals visit a Continuum agency for services, case managers conduct an intake and refer that person to the agency best equipped to deliver the service needed. As services are provided and clients are serviced, information on those activities are captured in the Homeless Management Information System (HMIS).

The CoC has a number of mainstream agencies and services used to compliment services targeted for the homeless population.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

A strength in service delivery is the number of local service provider and agencies County-wide dedicated to end homelessness. These members are listed on the Broward County Homeless Initiative Partnership website. Local providers and the Stakeholders Council meet monthly to discuss the homeless needs and initiatives in the County. Coordination includes countywide homeless prevention initiatives and the Point-in-Time homeless count reports.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

The City's Grants Division of the Finance & Administrative Services Department is responsible for the Planning and Administration of the CDBG Consolidated Strategic Plan, Annual Action Plan, Consolidated Annual Performance Evaluation Report (CAPER) and all other federal cross-cutting requirements associated with the CDBG program. Through evaluating the performance of annual goals, the City will be able to determine where gaps to service delivery remain and where to improve.

Further the Grants Division staff of the Finance & Administrative Services Department will keep close and ongoing communication with City boards, committees and other departments. Department staff meets with the Affordable Housing Advisory Board on a quarterly basis.

**SP-45 Goals – 91.415, 91.215(a)(4)**

**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A. Owner Occupied Housing Rehabilitation	2020	2024	Affordable Housing		Affordable Housing Preservation & Development	CDBG: \$1,661,384	Homeowner Housing Rehabilitated: 25 Household Housing Unit
2	1B. Code Enforcement	2020	2024	Affordable Housing		Affordable Housing Preservation & Development	CDBG: \$430,000	Housing Code Enforcement/ Foreclosed Property Care: 4,500 Household Housing Unit
3	1C. Acquisition for Affordable Housing Dev	2020	2024	Affordable Housing		Affordable Housing Preservation & Development	CDBG: \$100,000	Other: 1
4	2A. Public Infrastructure Improvements	2020	2024	Non-Housing Community Development		Quality of Life Improvements	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20,000 Persons Assisted
5	2B. Public Parks and Facilities Improvements	2020	2024	Non-Housing Community Development		Quality of Life Improvements	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20,000 Persons Assisted
6	3A. Public Services	2020	2024	Non-Homeless Special Needs Public Services		Public Services	CDBG: \$494,836	Public service activities other than Low/Moderate Income Housing Benefit: 9,000 Persons Assisted

7	4A. Small Business Assistance Programs	2020	2024	Non-Housing Community Development		Economic Development	CDBG: \$100,000	Businesses Assisted: 5
8	5A. Hurricane	2020	2024	Non-Housing Community Development		Emergency Preparedness	CDBG: \$100,000	Other: 1

Table 18 – Goals Summary

**Goal Descriptions**

1	<b>Goal Name</b>	1A. Owner Occupied Housing Rehabilitation
	<b>Goal Description</b>	The City will work towards preserving and developing affordable housing through residential rehabilitation for LMI households. The City will focus its attention on these needs through the following strategies: providing rehabilitation assistance to qualified homeowners; stabilizing housing units that are vacant or in some stage of foreclosure through acquisition, rehabilitation and resale; increasing homeownership opportunities through the resale of rehabilitated units; and enhancing property maintenance by undertaking code enforcement in lower income neighborhoods.
2	<b>Goal Name</b>	1B. Code Enforcement
	<b>Goal Description</b>	The City will utilize Code Enforcement to support activities in LMI areas to stabilize neighborhoods, create a safe environment for residents, and preserve the City’s affordable housing stock. This program includes all quality of life ordinance enforcement activities such as ensuring the maintenance of minimum housing codes; the demolition of unsafe, non-compliant structures, the clean-up of debris and weedy lots, and the removal of abandoned/junk vehicles.
3	<b>Goal Name</b>	1C. Acquisition for Affordable Housing Dev
	<b>Goal Description</b>	Acquisition of property and vacant land to be rehabilitated for the purpose of affordable housing development for LMI households.
4	<b>Goal Name</b>	2A. Public Infrastructure Improvements

	<b>Goal Description</b>	The City will work towards quality of life improvements through the development or redevelopment of public infrastructure in LMI areas. Improvements to infrastructure may include, but are not limited, to streets and roads, sidewalks, public art, ADA modifications and water systems.
5	<b>Goal Name</b>	2B. Public Parks and Facilities Improvements
	<b>Goal Description</b>	The City will work towards quality of life improvements through the development or redevelopment of public facilities that target LMI areas. Improvements to public facilities may include, but are not limited to, neighborhood and community centers, recreational facilities and public parks.
6	<b>Goal Name</b>	3A. Public Services
	<b>Goal Description</b>	This goal will provide for supportive services for LMI citizens and special needs groups and may include services to address homelessness, persons with physical and mental health, seniors, and youth. Specific activities include, but are not limited to, the Senior Transportation program, aftercare programs for LMI, emergency subsidy payments etc.
7	<b>Goal Name</b>	4A. Small Business Assistance Programs
	<b>Goal Description</b>	Provide for economic development opportunities that will help assist small businesses. The economic development initiatives will include, but are not limited to, assistance for local businesses such as minority and women owned business enterprises as well as micro-enterprise assistance.
8	<b>Goal Name</b>	5A. Hurricane
	<b>Goal Description</b>	Due to the impact of major storms and hurricanes, that may result in extensive damages to property and life within Sunrise the City has made disaster readiness and response programs a high priority.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

The City anticipates assisting 25 low- to moderate-income households with housing rehabilitation projects throughout the 2020-2024 Consolidated Planning cycle.

## **SP-65 Lead-based Paint Hazards – 91.415, 91.215(i)**

### **Actions to address LBP hazards and increase access to housing without LBP hazards**

The use of lead-based paint was banned in 1978 and therefore housing built before this date are presumed to have a higher risk of lead-based paint. Exposure to peeling lead-based paint can cause lead poisoning; especially if eaten by small children. The County Board of Health screens school-children for lead poisoning. Those at greatest risk would be families living in older units, which may still contain this paint. The City provides for the testing and evaluation for the presence of lead-based paint in all structures built prior to 1978 and requires inspection of units undergoing rehabilitation through the Grants Division's many housing programs.

### **How are the actions listed above integrated into housing policies and procedures?**

The City's "CDBG and HOME Policies and Procedures Manual" provides for the testing and evaluation for the presence of lead-based paint in all structures built prior to 1978. The age of the housing unit is determined by reviewing the Broward County Property Tax Assessors online records.

Prior to any residential rehabilitation project, the resident is given an educational pamphlet on the dangers of lead-based paint, including the age of homes affected, age group most susceptible, symptoms of EBL and whom to contact if symptoms are evident. Children residing in residences found to have lead-based paint hazards are referred to the Broward County Health Department for screening and treatment.

The City requires inspection of units undergoing rehabilitation through the City's many housing rehabilitation programs. This inspection includes documentation of the year built, names and ages of the children living in the unit (if under 7 years), and whether or not the children have symptoms of elevated blood lead levels (EBL). If any child has symptoms, then all chewable surfaces up to five feet from the ground will be tested and abated (i.e., covered or removed).

Each substandard housing unit to be rehabilitated is inspected and tested by a licensed inspector to identify lead-based paint hazards. A report with the rehabilitation approach and strategy to eliminate lead hazards is issued to the City's Grants Division and the homeowner by the inspector(s).

## **SP-70 Anti-Poverty Strategy – 91.415, 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

The City's poverty rate is 12% of the population or over 11,100 persons (2014-2018 ACS, S1701).

The City of Sunrise participates in the *Greater Fort Lauderdale/Broward County Alliance*, the regional economic development agency and *Enterprise Florida*, the statewide economic development entity; and has its own economic development program. The *Alliance* nationally and internationally recruits companies to locate in the County. They provide a full range of business relocation assistance programs and utilize state and local incentive programs to help in this process. There are also Small Business Development Centers at the Community Colleges, Business Incubators, and SBA Small Business Development Centers. This agency also works with a network of educational agencies to provide customized job training programs for the business community. The area's Workforce Development Board also provides job training/employment skills to low-income residents. The State of Florida also provides a wide-range of economic development and job training incentives to new or expanding companies.

Economic development activities are being addressed by the City of Sunrise Economic Development Department and by various Broward County agencies which include the Office of Economic and Small Business Development, The Greater Fort Lauderdale Alliance, Metro Broward for Community Development Financial Institutions (CDFI) funding, and Workforce One Manpower Training. The Broward County School Board also provides job training. Collectively, these programs represent a highly effective anti-poverty program.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

The City will continue to provide CDBG funding, where appropriate, to support programs that are designed to help families gain self-sufficiency such as childcare programs and job training and creation programs. The following activities are aimed at self-sufficiency.

#### **Actions to Reduce Poverty**

The City will take the following steps to promote self-sufficiency and reduce the number of households living below the poverty level:

- Supporting affordable housing preservation and development through Residential Rehabilitation programs.
- Supporting affordable housing preservation and development through purchase assistance programs.
- Supporting affordable housing preservation and development through code enforcement activities

- Providing safe and healthy neighborhoods to live in through public infrastructure improvements.
- Promote self-sufficiency for senior citizens (62+) by providing free transportation to medical and essential services.
- Providing economic development through business assistance programs
- Continue to support homebuyer training programs and homebuyer assistance programs for low- and moderate-income persons.
- Support existing weatherization and energy conservation retrofit programs and encourage new programs that further reduce home and rental unit utility costs.

## **SP-80 Monitoring – 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### **Monitoring**

The standards and procedures that will be used to monitor the management and implementation of the City's Consolidated Plan are all applicable laws found in the Code of Federal Regulations, Title 24 which pertains to HUD programs. In addition, HUD's Community Planning and Development Office has developed a monitoring guide that it uses to monitor grantees. The City will also use this as a standard for monitoring the implementation of the program. Other applicable regulations and policies such as those from the Department of Labor and U.S. Office of Management and Budget, and Office of Fair Housing and Equal Opportunity, Department of Environmental Protection Agency will also be used as the standard for any monitoring tools and procedures developed for housing and community development programs.

### **Procurement**

The Grants Division will follow the City's procurement ordinance including Section 5-182 Additional federally funded ordinance.

### **Plan Procedures**

The Grants Division staff will monitor the City's housing program level of service to ensure that statutory and regulatory requirements are being met and that the information submitted to HUD's Integrated Disbursement and Information System (IDIS) is correct and complete. Periodic monitoring will take place throughout the fiscal year. In addition, City staff will monitor sub-recipients periodically in order to determine that program requirements are being met; and take effective corrective and remedial actions toward sub-recipients who do not comply.

## Annual Action Plan

### AP-15 Expected Resources – 91.420(b), 91.220(c)(1,2)

#### Introduction

Anticipated resources for the FY2020 funding year include \$691,394 in Community Development Block Grant (CDBG) funds.

In addition to CDBG, the City anticipates receiving State Housing Initiative Partnership (SHIP) funds and Home Investment Partnership (HOME) funds through Broward County Consortium. SHIP funds are explained in the additional resource narrative below in this section.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public – federal	Admin and Planning Housing Public Services	691,394	0	0	691,394	2,765,576	The expected amount available remainder of the Consolidated Plan is 4 more years of the annual allocation.
HOME	public – federal	Housing	177,584	0	0	177,584	710,336	Home Investment Partnership (HOME) funds through the Broward County Consortium

**Table 19 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Since its establishment as an entitlement City, the City of Sunrise has successfully leveraged CDBG and HOME (from the Broward HOME Consortium) funding with state and local resources to undertake activities that address the City's priority needs, with an emphasis on creating and maintaining affordable housing City-wide. During FY 2020, the City will leverage CDBG, HOME and its annual allocation of SHIP funding to meet its highest priority needs, as indicated in the 5-Year Consolidated Plan. As the lead agency of the Broward County HOME Consortium, compliance with HOME leveraging requirements will be fulfilled and reported through Broward County.

The leveraging of resources is vital to meeting the needs of the City's low- and moderate-income residents. Doing so ensures that all applicants are provided comprehensive support. To date, the City has been successful in leveraging CDBG and HOME funds with state-sponsored SHIP funding to increase the total dollars available to its applicants. As such, the City has made a significant impact in the community by achieving its goals and priorities as stated in the Consolidated Plan.

**If appropriate, describe publicly owned land or property located within the state that may be used to address the needs identified in the plan**

The City continuously assesses what lots may be suitable for the development of in-fill housing and mixed-use development activities in conjunction with local non-profit agencies and developers. All City-owned inventory has been mapped as part of the State's requirement that the City maintain a printed inventory of locally owned land suitable for affordable housing.

**Discussion**

N/A

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e).

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A. Owner Occupied Housing Rehabilitation	2020	2024	Affordable Housing		Affordable Housing Preservation & Development	CDBG: \$391,244	Homeowner Housing Rehabilitated: 5 Household Housing Unit
2	1B. Code Enforcement	2020	2024	Affordable Housing		Affordable Housing Preservation & Development	CDBG: \$86,000	Housing Code Enforcement/Foreclosed Property Care: 900 Household Housing Unit
6	3A. Public Services	2020	2024	Non-Homeless Special Needs Public Services		Public Services	CDBG: \$80,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,800 Persons Assisted

Table 20 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	1A. Owner Occupied Housing Rehabilitation
	<b>Goal Description</b>	The City will work towards preserving and developing affordable housing through residential rehabilitation for LMI households. The City will focus its attention on these needs through the following strategies: providing rehabilitation assistance to qualified owners; stabilizing housing units that are vacant or in some stage of foreclosure through acquisition, rehabilitation and resale; increasing homeownership opportunities through the resale of rehabilitated units; and enhancing property maintenance by undertaking code enforcement in lower income neighborhoods.
2	<b>Goal Name</b>	1B. Code Enforcement
	<b>Goal Description</b>	The City will utilize Code Enforcement to support activities in LMI areas to stabilize neighborhoods, create a safe environment for residents, and preserve the City's affordable housing stock. This program includes all quality of life ordinance enforcement activities such as ensuring the maintenance of minimum housing codes; the demolition of unsafe, non-compliant structures, the clean-up of debris and weedy lots, and the removal of abandoned/junk vehicles.
6	<b>Goal Name</b>	3A. Public Services
	<b>Goal Description</b>	This goal will provide for supportive services for LMI citizens and special needs groups and may include services to address homelessness, persons with physical and mental health, seniors, and youth. Specific activities include, but are not limited to, the Senior Transportation program, aftercare programs for LMI, emergency subsidy payments etc.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The following outlines those projects and activities which will be funded with the \$691,394 of CDBG resources the City anticipates receiving for the 2020 program year. These projects are based on priority needs outlined in the City's 5-Year Consolidated Strategic Plan.

#	Project Name
1	CDBG: Program Administration
2	CDBG: Residential Rehabilitation
3	CDBG: Code Enforcement
4	CDBG: Public Services

Table 21 – Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Affordable housing programs such as Residential Rehabilitation will continue to be a priority for the City as cost burden is by far the largest housing problem in the City of Sunrise. According to the 2014-2018 ACS, 43.9% of homeowners with a mortgage and 58.1% or renters were housing cost burdened. There were 25.5% of homeowners without a mortgage that were also housing cost burdened. This amounts to over 14,200 households that are housing cost burdened. In addition, Code Enforcement activities support LMI areas in an effort to stabilize neighborhoods, create a safe environment for residents, and preserve the City's affordable housing stock.

Senior Transportation is a priority need as it ensures access to medical services and helps to promote self-sufficiency and aging in place.

While, CDBG funding levels are anticipated to continue to increase gradually through the Consolidated Plan cycle, there continues to be a high need for affordable housing in the City as evidenced by the high percentage of cost burdened households. The City also recognizes Senior Transportation as a priority need to ensure the quality of life of elderly residents in Sunrise. In order create the greatest possible impact for its low- to moderate-income residents, the City will continue to leverage state and federal funding sources to mitigate this need and will continue advocacy for affordable housing on local, state and federal levels.

## AP-38 Project Summary

### Project Summary Information

<b>1</b>	<b>Project Name</b>	CDBG: Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	1A. Owner Occupied Housing Rehabilitation 1B. Code Enforcement 3A. Supportive Services for LMI & Special Needs
	<b>Needs Addressed</b>	Public Services & Quality of Life Improvements Preserve & Develop Affordable Housing
	<b>Funding</b>	CDBG: \$134,150
	<b>Description</b>	Administration of the CDBG program in PY 2020.
	<b>Target Date</b>	9/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Administration of CDBG program activities (HUD Matrix Code: 21A).
<b>2</b>	<b>Project Name</b>	CDBG: Residential Rehabilitation
	<b>Target Area</b>	
	<b>Goals Supported</b>	1A. Owner Occupied Housing Rehabilitation
	<b>Needs Addressed</b>	Preservation & Development of Affordable Housing
	<b>Funding</b>	CDBG: \$391,244
	<b>Description</b>	The Housing Rehabilitation project will fund the Residential Rehabilitation activity for a minimum of five (5) low to moderate-income households who are experiencing conditions in and around the home that pose a threat to health, safety, and welfare of the household occupants. This project will also fund delivery costs associated with the Residential Rehabilitation program. This activity will be carried out on a Citywide basis.
	<b>Target Date</b>	9/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 5 low to moderate income households will benefit from the Minor Home Repair program.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Planned activities include Owner-Occupied Rehabilitation activities through the Residential Rehabilitation program and related Service Delivery Costs (HUD Matrix Code: 14A): \$391,244
<b>3</b>	<b>Project Name</b>	CDBG: Code Enforcement
	<b>Target Area</b>	
	<b>Goals Supported</b>	1B. Code Enforcement
	<b>Needs Addressed</b>	Preservation & Development of Affordable Housing
	<b>Funding</b>	CDBG: \$86,000
	<b>Description</b>	Code Enforcement funds are to be used to support activities in LMI target areas in an effort to stabilize neighborhoods, create a safe environment for residents, and preserve the City's affordable housing stock.
	<b>Target Date</b>	9/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Housing Code Enforcement/ Foreclosed Property Care: 900 Household Housing Unit
	<b>Location Description</b>	Low-Mod Tracts
	<b>Planned Activities</b>	Code Enforcement in low- to moderate-income census tracts to ensure neighborhoods meet minimum housing codes; the demolition of unsafe, non-compliant structures, the clean-up of debris and weedy lots, and the removal of abandoned/junk vehicles (HUD Matrix Code: 15): \$86,000
<b>4</b>	<b>Project Name</b>	CDBG: Public Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	3A. Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$80,000

<b>Description</b>	The CDBG Public Services project will provide funding for public service activities benefiting the LMI and special needs population. Activities may include, but are not limited to, the Senior Transportation program, aftercare programs for LMI, emergency subsidy payments etc.
<b>Target Date</b>	9/30/2021
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 1,800 persons will benefit from proposed public service activity.
<b>Location Description</b>	Citywide
<b>Planned Activities</b>	Planned activity is Senior Transportation (HUD Matrix Code: 05A), Aftercare programs for LMI (05D) and Emergency Subsidy Payments (05Q): \$80,000

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

#### **Low-Mod Census Tracts and Block Groups**

The City of Sunrise also determines project locations using HUD CDBG Low- to Moderate-Income Summary Data (LMISD) which helps to guide the City where low- to moderate-income block group tracts are located. HUD defines a low- to moderate-income area as a block group having 51% or greater low- to moderate-income population. The map below identifies the low-moderate income areas and will be utilized to plan for CDBG activities throughout the City. In addition to the HUD LMISD data, the City determines need and location of special projects based on need and demand of its residents, as well as the condition of existing resources.

The City's low- to moderate income Census block group tracts are: 060117.1, 060117.2, 060117.3, 060120.3, 060203.1, 060203.2, 060203.3, 060206.1, 060206.2, 060207.1, 060207.2, 060208.1, 060208.2, 060208.3, 060209.1, 060211.1, 060211.2, 060213.1, 060213.2, & 070304.1.

#### **Rationale for the priorities for allocating investments geographically**

The City will allocate its Community Development Block Grant (CDBG) funds primarily Citywide, with the exception being Code Enforcement activities throughout the City's low- to moderate-income areas, as listed above.

#### **Discussion**

N/A

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

The Community Development Block Grant (CDBG) program, established in 1974, is designed to help communities remain viable by providing decent housing, a suitable living environment, and expanded economic opportunities principally for low- to moderate-income (LMI) persons. The City of Sunrise has been an entitlement City for the U.S. Department of Housing and Urban Development's (HUD) CDBG program since 1988.

The City is a municipality within Broward County, which is located in southeast Florida. Sunrise is comprised of 18.10 square miles of land area and 0.22 square miles of water area. As of the 2018 Census data, the Sunrise population is 93,199 and has been growing at a similar rate (9.6%) as Broward County since 2010 (10.1%). The median household income for the study area was \$55,043, compared to the state of Florida with a median of \$53,267, as estimated for 2014-2018 by the Census' American Community Survey (ACS). Sunrise has a minority-majority population: 28% of residents (26,365) are white-non-Hispanic; 34% of residents (31,931) are black, non-Hispanic, including African-Americans and persons of Caribbean descent; 31% of residents (21,621) are Hispanic or Latino.

### **Actions planned to address obstacles to meeting underserved needs**

Affordable housing programs such as Residential Rehabilitation will continue to be a priority for the City as cost burden is by far the largest housing problem in the City of Sunrise. According to the 2014-2018 ACS, 43.9% of homeowners with a mortgage and 58.1% or renters were housing cost burdened. An additional 25.5% of homeowners without a mortgage were also housing cost burdened. This amounts to over 14,200 households that are housing cost burdened.

As evidenced by the growth of annual allocations from the previous Consolidated Plan cycle, CDBG funding levels are anticipated to continue to increase gradually in the 2020-2024 Consolidated Plan cycle. Although these increased allocations do indicate a relief from the aggressive funding reductions seen in program years 2005 through 2012, the restoration of funds is not proportionate to the rising cost of housing expenses in the City. In order create the greatest possible impact for its low- to moderate-income residents, the City will continue to leverage state and federal funding sources to mitigate the impact of these fluctuations. Additionally, the City will continue its dynamic advocacy of affordable housing on local, state and federal levels.

### **Actions planned to foster and maintain affordable housing**

The City will continue to foster and maintain affordable housing through its Residential Rehabilitation and Code Enforcement programs. Consistent with past performance, City staff will

continue to seek out new and innovative approaches to providing affordable housing.

### **Actions planned to reduce lead-based paint hazards**

In accordance with federal regulations, all participating property owners are notified of the hazards of lead-based paint and of the symptoms associated with lead-based contamination. Additionally, lead-based paint inspections are performed on all residences constructed prior to 1978. A copy of the completed lead inspection report, along with the Environmental Protection Agency (EPA)'s Protect Your Family from Lead in Your Home pamphlet is given to each household prior to construction.

### **Actions planned to reduce the number of poverty-level families**

The City's primary focus remains on the development and maintenance of its affordable housing stock in an effort to ease housing cost burden for low- to moderate-income families City-wide. As such, the majority of City's annual CDBG, HOME (via the Broward County HOME Consortium) and state funded SHIP allocations are targeted towards Residential Rehabilitation and purchase assistance programs which directly impact the City's most vulnerable populations. Where City resources are unable to assist, staff continues to coordinate referrals with local public and private entities who are able to provide additional, specialized programs and resources.

### **Actions planned to develop institutional structure**

The Grants Division of the Finance & Administrative Services Department is responsible for the Planning and Administration of the CDBG Consolidated Strategic Plan, Annual Action Plan, Consolidated Annual Performance Evaluation Report (CAPER) and all other federal cross-cutting requirements associated with the CDBG program. Departmental staff meets with the Affordable Housing Advisory Board on a quarterly basis.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City has outlined in its Comprehensive Plan an Intergovernmental Coordination Element goal which is outlined below.

#### Intergovernmental Coordination Element Goal:

Objective 1. To initiate and/or participate in processes and procedures necessary to ensure coordination, effectiveness and efficiency in decisions regarding development activities and service provision in the City of Sunrise.

Objective 2. Coordination of Level of Service (LOS) Standards: The City of Sunrise, in cooperation with the appropriate federal, state, county and other local governmental agencies, shall encourage the appropriate coordinated level of service (LOS) facilities and services.

Objective 3. Development Impacts on Other Public Agencies: The City of Sunrise shall continue to provide for coordination in the development approval process and in the review of development proposals which may impact other public agencies.

Objective 4. Collaborative Planning: The City of Sunrise shall support and coordinate with the establishment and implementation of joint processes for collaborative planning and decision making on population projections, public school siting, the location of public facilities subject to concurrency and the siting of facilities with countywide significance.

Each objective has a set of specific policies written to help ensure the objectives are met. The Comprehensive plan can be viewed in full at the City's website:

<https://www.sunrisefl.gov/departments-services/community-development/planning/City-s-comprehensive-plan>

The City also maintains coordination as discussed above:

- Membership in local and state organizations
- Participation by City staff on boards, committees and agencies
- Discussions at committees supported by the City

The City is a member of the Broward County HOME Consortium. The HOME Consortium administers federal HOME funds across the county to member consortium municipalities in which Sunrise is a recipient of these funds. These are the primary vehicles for coordination based on available staff resources.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

This section describes the program specific requirements of the CDBG program. Program Income is generated when a previous recipient of CDBG funds (or other state or federally funded entitlement program) defaults on the terms of their deferred mortgage and a prorated repayment becomes due to the City. The recapture provision is applicable to all Residential Rehabilitation and Purchase Assistance programs in the City of Sunrise.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### Discussion

There are no urgent need projects where existing conditions pose a serious and immediate threat to the health and welfare of the community.

## Appendix - Alternate/Local Data Sources

<b>1</b>	<b>Data Source Name</b> 2014-2018 ACS 5-Yr Estimates
	<b>List the name of the organization or individual who originated the data set.</b> US Census Bureau
	<b>Provide a brief summary of the data set.</b> The American Community Survey (ACS) is an ongoing survey that provides data every year -- giving communities the current information they need to plan investments and services. Information from the survey generates data that help determine how more than \$400 billion in federal and state funds are distributed each year. The ACS is accessed through the Census website, which provides data about the United States, Puerto Rico and the Island Areas.
	<b>What was the purpose for developing this data set?</b> Information from the ACS help determine how more than \$400 billion in federal and state funds are distributed each year to help communities, state governments, and federal programs.
	<b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b> Sunrise, FL
	<b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b> 2014-2018 ACS 5-Year Estimates
	<b>What is the status of the data set (complete, in progress, or planned)?</b> Complete
<b>2</b>	<b>Data Source Name</b> 2013-2017 ACS (Workers), 2017 LEHD (Jobs)
	<b>List the name of the organization or individual who originated the data set.</b> 2013-2017 ACS and 2017 Longitudinal Employee-Household Dynamics: United States Census Bureau

	<p><b>Provide a brief summary of the data set.</b></p> <p>The American Community Survey (ACS) is an ongoing survey that provides data every year -- giving communities the current information they need to plan investments and services. Information from the survey generates data that help determine how more than \$400 billion in federal and state funds are distributed each year. The ACS is accessed through the Census website, which provides data about the United States, Puerto Rico and the Island Areas.</p> <p>The Longitudinal Employer-Household Dynamics (LEHD) program is part of the Center for Economic Studies at the U.S. Census Bureau. The LEHD program produces new, cost effective, public-use information combining federal, state and Census Bureau data on employers and employees under the Local Employment Dynamics (LED) Partnership.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>ACS: Information from the ACS help determine how more than \$400 billion in federal and state funds are distributed each year to help communities, state governments, and federal programs.</p> <p>LEHD: Information from the LEHD help state and local authorities who increasingly need detailed local information about their economies to make informed decisions. The LEHD Partnership works to fill critical data gaps and provide indicators needed by state and local authorities. LEHD’s mission is to provide new dynamic information on workers, employers, and jobs with state-of-the-art confidentiality protections and no additional data collection burden.</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Sunrise, FL</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>2013-2017 ACS (Workers), 2017 LEHD (Jobs)</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>
3	<p><b>Data Source Name</b></p> <p>Bureau of Labor Statistics</p> <hr/> <p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Bureau of Labor Statistics (BLS)</p>

<p><b>Provide a brief summary of the data set.</b></p> <p>BLS unemployment rates are from the BLS Local Area Unemployment Statistics (LAUS). This program produces monthly and annual employment, unemployment, and labor force data for Census regions and divisions, States, counties, metropolitan areas, and many cities, by place of residence.</p>
<p><b>What was the purpose for developing this data set?</b></p> <p>The purpose of the BLS data is to collect, analyze, and disseminate essential economic information to support public and private decision making.</p>
<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Sunrise, FL</p>
<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>2019-2020</p>
<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>