

SUNRISE, FLORIDA

2021 MAR 23 PM 6:34

ORDINANCE NO. 667-21-C

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2020/2021 BUDGET ORDINANCE NO. 667; BY AMENDING THE GENERAL FUND (001), THE GENERAL CAPITAL IMPROVEMENTS FUND (325) AND THE RECYCLING FUND (435); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2020/2021 Budget Ordinance No. 667 is hereby amended to revise the General Fund (001), the General Capital Improvements Fund (325) and the Recycling Fund (435), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 9TH DAY OF MARCH, 2021.

PASSED AND ADOPTED upon this second reading this 23RD DAY OF MARCH, 2021.



Mayor Michael J. Ryan

Authentication:

Felicia M. Bravo
Felicia M. Bravo
City Clerk



FIRST READING

MOTION: KERCH
SECOND: SCUOTTO

DOUGLAS: YEA
GUZMAN: YEA
KERCH: YEA
SCUOTTO: YEA
RYAN: YEA

Approved by the City Attorney
as to Form and Legal Sufficiency

SECOND READING

MOTION: SCUOTTO
SECOND: GUZMAN

DOUGLAS: YEA
GUZMAN: YEA
KERCH: ABSENT
SCUOTTO: YEA
RYAN: YEA

Kimberly A. Kisslan
Kimberly A. Kisslan

BUDGET AMENDMENT
GENERAL FUND
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A 00.00.389.389900	From Fund Balance	373,830	373,830	973,000	0	1,346,830
TOTAL FUND REVENUES		138,829,395	144,092,883	973,000	0	145,065,883
EXPENDITURES						
A 36.48.572.503420	Misc Contract Services	136,380	136,380	164,000	0	300,380
A 36.48.572.505206	Non-Capital Equip and Parts	65,000	65,000	129,000	0	194,000
B 49.60.581.509135	Transfer to Capital Pro Fd 325	1,300,000	1,300,000	680,000	0	1,980,000
TOTAL FUND EXPENDITURES		138,829,395	144,092,883	973,000	0	145,065,883

BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES							
B 00.00.381.381001	Transfer from General Fd 001		1,300,000	1,300,000	680,000	0	1,980,000
TOTAL FUND REVENUES			8,094,350	42,579,388	680,000	0	43,259,388
EXPENDITURES							
B 66.75.572.506510	Construction	7002PK - Welleby Park Expansion	0	3,623,200	400,000	0	4,023,200
B 66.75.572.506510	Construction	7008PK - Veterans Park	0	3,502,130	200,000	0	3,702,130
B 66.75.572.506510	Construction	7013PK - SAC Park Expansion and Renovation	0	10,568,000	80,000	0	10,648,000
TOTAL FUND EXPENDITURES			8,094,350	42,579,388	680,000	0	43,259,388

BUDGET AMENDMENT
RECYCLING
FUND 435

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES							
C 00.00.389.389900	From Fund Balance		0	39,633	181,090	0	220,723
TOTAL FUND REVENUES			1,234,930	1,274,563	181,090	0	1,455,653
EXPENDITURES							
C 66.76.534.506505	Construction Other Costs	006502 - Recycling Center Relocation	0	0	13,500	0	13,500
C 66.76.534.506510	Construction	006502 - Recycling Center Relocation	0	0	167,590	0	167,590
TOTAL FUND EXPENDITURES			1,234,930	1,274,563	181,090	0	1,455,653