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CITY OF SUNRISE  
19 JUN 26 PM 12:16

SUNRISE, FLORIDA

ORDINANCE NO. 634-19-D

**AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2018/2019 BUDGET ORDINANCE NO. 634; AMENDING THE GENERAL FUND (001); THE GENERAL CAPITAL FUND (325); AND THE WATER AND WASTEWATER RENEWAL AND REPLACEMENT FUND (402) PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2018/2019 Budget Ordinance No. 634 is hereby amended to revise the General Fund (001); the General Capital Fund (325); and the Water and Wastewater Renewal and Replacement Fund (402), as more particularly set forth in the revised budget sheets, which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 11TH DAY OF JUNE, 2019.

PASSED AND ADOPTED upon this second reading this 25TH DAY OF JUNE, 2019.

  
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Mayor Michael J. Ryan

Authentication:

*Meryl Lind*  
~~Felicia M. Bravo~~ *Meryl*



FIRST READING

MOTION: SOFIELD  
SECOND: SCUOTTO

DOUGLAS: YEA  
KERCH: YEA  
SCUOTTO: YEA  
SOFIELD: YEA  
RYAN: YEA

Approved by the City Attorney  
as to Form and Legal Sufficiency

SECOND READING

MOTION: SOFIELD  
SECOND: SCUOTTO

DOUGLAS: YEA  
KERCH: YEA  
SCUOTTO: YEA  
SOFIELD: YEA  
RYAN: YEA

*Kimberly A. Kisslan*  
Kimberly A. Kisslan

BUDGET AMENDMENT  
GENERAL FUND  
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b>REVENUES</b>						
A 00.00.389.389900	From Fund Balance	797,460	6,197,460	0	5,400,000	797,460
<b>TOTAL FUND REVENUES</b>		<b>134,006,760</b>	<b>141,257,780</b>	<b>0</b>	<b>5,400,000</b>	<b>135,857,780</b>
<b>EXPENDITURES</b>						
B 43.21.541.506401	Machines and Equipment	0	0	60,000	0	60,000
B 49.60.519.509900	Contingency	520,220	444,220	0	60,000	384,220
A 49.60.581.509135	Transfer to Capital Pro Fd 325	0	5,400,000	0	5,400,000	0
<b>TOTAL FUND EXPENDITURES</b>		<b>134,006,760</b>	<b>141,257,780</b>	<b>60,000</b>	<b>5,400,000</b>	<b>135,857,780</b>

**BUDGET AMENDMENT  
GENERAL CAPITAL IMPROVEMENTS  
FUND 325**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b><u>REVENUES</u></b>						
A 00.00.381.381001	Transfer From General FD 001	0	5,400,000	0	5,400,000	0
A 00.00.389.389900	From Fund Balance	0	19,580,382	5,400,000	0	24,980,382
<b>TOTAL FUND REVENUES</b>		<b>277,810</b>	<b>51,340,513</b>	<b>5,400,000</b>	<b>5,400,000</b>	<b>51,340,513</b>

**EXPENDITURES**

<b>TOTAL FUND EXPENDITURES</b>	<b>277,810</b>	<b>51,340,513</b>	<b>0</b>	<b>0</b>	<b>51,340,513</b>
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**BUDGET AMENDMENT  
WATER AND WASTEWATER R&R  
FUND 402**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b><u>REVENUES</u></b>						
C 00.00.389.389900	From Fund Balance	0	11,463,926	237,000		0 11,700,926
	<b>TOTAL FUND REVENUES</b>	<b>5,981,520</b>	<b>27,614,992</b>	<b>237,000</b>		<b>0 27,851,992</b>
<b><u>EXPENDITURES</u></b>						
C 42.21.536.506401	Machines and Equipment	1,879,040	2,314,438	137,000		0 2,451,438
C 42.21.590.509900	Contingency	100,000	12,500	100,000		0 112,500
	<b>TOTAL FUND EXPENDITURES</b>	<b>5,981,520</b>	<b>27,614,992</b>	<b>237,000</b>		<b>0 27,851,992</b>