

CITY CLERK
CITY OF SUNRISE
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SUNRISE, FLORIDA

ORDINANCE NO. 634-18-A

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2018/2019 BUDGET ORDINANCE NO. 634; AMENDING THE GENERAL FUND (001), AND THE GENERAL CAPITAL IMPROVEMENTS FUND (325); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal year 2018/2019 Budget Ordinance No. 634 is hereby amended to revise the General Fund (001) and the General Capital Improvements Fund (325), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

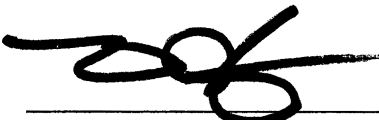
Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.


PASSED AND ADOPTED upon this first reading this 9TH DAY OF OCTOBER, 2018.


PASSED AND ADOPTED upon this second reading this 13TH DAY OF NOVEMBER, 2018.



Mayor Michael J. Ryan

Authentication:


Felicia M. Bravo
City Clerk



FIRST READING

MOTION: SOFIELD
SECOND: SCUOTTO

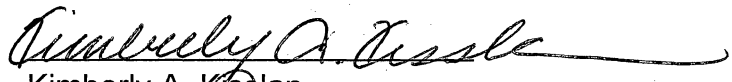
DOUGLAS: YEA
KERCH: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

SECOND READING

MOTION: SCUOTTO
SECOND: DOUGLAS

DOUGLAS: YEA
KERCH: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

Approved by the City Attorney
As to Form and Legal Sufficiency.


Kimberly A. Kisslan

BUDGET AMENDMENT
GENERAL FUND
FUND 001

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A 00.00.334.334200	State Grant-Public Safety	0	0	28,000	0	28,000
B 00.00.389.389900	From Fund Balance	797,460	797,460	5,400,000	0	6,197,460
TOTAL FUND REVENUES		134,006,760	134,006,760	5,428,000	0	139,434,760
EXPENDITURES						
A 23.10.522.505401	Subs & Memberships	1,420	1,420	28,000	0	29,420
B 49.60.581.509135	Transfer to Capital Pro Fd 325	0	0	5,400,000	0	5,400,000
TOTAL FUND EXPENDITURES		134,006,760	134,006,760	5,428,000	0	139,434,760

**BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325**

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>							
B 00.00.381.381001	Transfer From General FD 001		0	0	5,400,000	0	5,400,000
	TOTAL FUND REVENUES		277,810	277,810	5,400,000	0	5,677,810
<u>EXPENDITURES</u>							
B 66.75.572.506100	Land Purchase - #7010PK	City Park Improvements	0	0	35,000	0	35,000
B 66.75.572.506505	Construction Other Costs - #7010PK	City Park Improvements	0	0	155,000	0	155,000
B 66.75.572.506510	Construction - #7010PK	City Park Improvements	0	0	5,210,000	0	5,210,000
	TOTAL FUND EXPENDITURES		277,810	277,810	5,400,000	0	5,677,810