

CITY CLERK  
CITY OF SUNRISE

2020 JUL 15 AM 9:24



**CERTIFICATION**

I certify this to be a true and correct copy of the original document on file at Sunrise City Hall.

SUNRISE, FLORIDA

Witness my hand and official seal of the City of Sunrise, Florida this 15th day

ORDINANCE NO. 649-20-E

31 2020

*Felicia M. Brayo*  
Felicia M. Brayo, Sunrise City Clerk

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2019/2020 BUDGET ORDINANCE NO. 649; AMENDING THE GENERAL FUND (001), THE POLICE CONFISCATION-DOJ FUND (195), THE GENERAL CAPITAL IMPROVEMENTS FUND (325) AND WATER AND WASTEWATER CAPITAL PROJECTS FUND (465); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2019/2020 Budget Ordinance No. 649 is hereby amended to revise the General Fund (001), the Police Confiscation-DOJ Fund (195), the General Capital Improvements Fund (325) and the Water and Wastewater Capital Projects Fund (465), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 23RD DAY OF JUNE, 2020.

PASSED AND ADOPTED upon this second reading this 14TH DAY OF JULY, 2020.

\_\_\_\_\_  
Mayor Michael J. Ryan

Authentication:

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Felicia M. Bravo  
City Clerk

FIRST READING

MOTION: SCUOTTO  
SECOND: KERCH

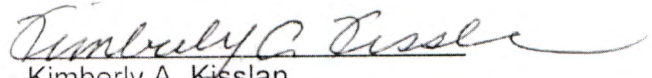
DOUGLAS: YEA  
KERCH: YEA  
SCUOTTO: YEA  
SOFIELD: YEA  
RYAN: YEA

Approved by the City Attorney  
as to Form and Legal Sufficiency

SECOND READING

MOTION: SCUOTTO  
SECOND: KERCH

DOUGLAS: YEA  
KERCH: YEA  
SCUOTTO: YEA  
SOFIELD: YEA  
RYAN: YEA

  
\_\_\_\_\_  
Kimberly A. Kisslan

BUDGET AMENDMENT  
GENERAL FUND  
FUND 001

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b>REVENUES</b>							
A	00.00.331.331200	Federal Grants-Public Safety	0	8,900	55,150	0	64,050
B	00.00.389.389900	From Fund Balance	357,330	478,630	15,087,350	0	15,565,980
		<b>TOTAL FUND REVENUES</b>	<b>138,985,070</b>	<b>140,398,723</b>	<b>15,142,500</b>	<b>0</b>	<b>155,541,223</b>
<b>EXPENDITURES</b>							
A	21.12.521.506401	Machines & Equipment	88,010	88,010	55,150	0	143,160
B	49.60.581.509135	Transfer to Capital Pro Fd 325	4,047,340	4,066,340	15,087,350	0	19,153,690
		<b>TOTAL FUND EXPENDITURES</b>	<b>138,985,070</b>	<b>140,398,723</b>	<b>15,142,500</b>	<b>0</b>	<b>155,541,223</b>

BUDGET AMENDMENT  
POLICE CONFISCATION-DOJ  
FUND 195

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b>REVENUES</b>						
C	00.00.389.389900 From Fund Balance	1,405,780	1,405,780	46,160	0	1,451,940
	<b>TOTAL FUND REVENUES</b>	<b>1,405,780</b>	<b>1,432,533</b>	<b>46,160</b>	<b>0</b>	<b>1,478,693</b>
<b>EXPENDITURES</b>						
C	21.15.521.506401 Machines & Equipment	408,730	428,718	46,160	0	474,878
	<b>TOTAL FUND EXPENDITURES</b>	<b>1,405,780</b>	<b>1,432,533</b>	<b>46,160</b>	<b>0</b>	<b>1,478,693</b>

**BUDGET AMENDMENT  
GENERAL CAPITAL IMPROVEMENTS  
FUND 325**

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b>REVENUES</b>							
B 00.00.331.331700	Federal Grants-Culture/Rec	7013PK - SAC Park Improvements and Renovation	0	0	200,000		0 200,000
B 00.00.381.381001	Transfer from General Fd 001	Various	4,047,340	4,066,340	15,087,350		0 19,153,690
<b>TOTAL FUND REVENUES</b>			<b>5,194,060</b>	<b>52,154,297</b>	<b>15,287,350</b>		<b>0 67,441,647</b>
<b>EXPENDITURES</b>							
B 66.75.572.506510	Construction	7009PK - Oscar Wind Park - Phase 1	5,000	5,000	2,950,000		0 2,955,000
B 66.75.572.506505	Construction Costs Other	7013PK - SAC Park Improvements and Renovation	0	0	819,350		0 819,350
B 66.75.572.506510	Construction	7013PK - SAC Park Improvements and Renovation	0	0	11,518,000		0 11,518,000
<b>TOTAL FUND EXPENDITURES</b>			<b>5,194,060</b>	<b>52,154,297</b>	<b>15,287,350</b>		<b>0 67,441,647</b>

**BUDGET AMENDMENT  
WATER AND WASTEWATER CAPITAL PROJECTS  
FUND 465**

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b>REVENUES</b>							
D 00.00.389.389900	From Fund Balance	Various	0	93,743,137	297,400		0 94,040,537
	<b>TOTAL FUND REVENUES</b>		<b>71,429,240</b>	<b>192,173,713</b>	<b>297,400</b>		<b>0 192,471,113</b>
<b>EXPENDITURES</b>							
D 66.70.533.506502	Construction Design	5151ST - Springtree WTP Biscayne Aquifer Well Improvements	0	0	238,000		0 238,000
D 66.70.533.506505	Construction Other Costs	5151ST - Springtree WTP Biscayne Aquifer Well Improvements	0	0	59,400		0 59,400
	<b>TOTAL FUND EXPENDITURES</b>		<b>71,429,240</b>	<b>192,173,713</b>	<b>297,400</b>		<b>0 192,471,113</b>