

2020 APR 16 PM 1: 34

SUNRISE, FLORIDA

ORDINANCE NO. <u>649-20-D</u>

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2019/2020 BUDGET ORDINANCE NO. 649; AMENDING THE GENERAL FUND (001); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

<u>Section 1</u>. Fiscal Year 2019/2020 Budget Ordinance No. 649 is hereby amended to revise the General Fund (001), as more particularly set forth in the revised budget sheet, which is attached to and made a part of this Ordinance as Exhibit A.

<u>Section 2. Conflict</u>. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

<u>Section 3. Severability</u>. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

<u>Section 4. Effective Date</u>. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this <u>24TH</u> DAY OF <u>MARCH</u>, 2020.

PASSED AND ADOPTED upon this second reading this <u>14TH</u> DAY OF <u>APRIL</u>, 2020.



Authentication:

Felicia M. Bravo

City Clerk

FIRST READING

MOTION: <u>SCUOTTO</u> SECOND: <u>SOFIELD</u>

DOUGLAS: YEA
KERCH: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

Approved by the City Attorney as to Form and Legal Sufficiency

SECOND READING

MOTION: <u>SCUOTTO</u> SECOND: <u>KERCH</u>

DOUGLAS: YEA
KERCH: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

Kimberly A. Kisslan

BUDGET AMENDMENT GENERAL FUND FUND 001

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
Α	00.00.389.389900	From Fund Balance	357,330	357,330	102,300	0	459,630
В	00.00.331.331200	Federal Grants-Public Safety	0	0	8,900	0	8,900
		TOTAL FUND REVENUES	138,985,070	140,287,523	111,200	0	140,398,723
	EXPENDITURES						
Α	23.10.522.503407	Software Support	3,450	13,450	8,000	0	21,450
A	23.10.522.505206	Non-Capital Equipment & Parts	0	0	30,000	0	30,000
A	23.10.522.506402	Computer Equipment	0	0	13,100	0	13,100
A	23.21.522.506402	Computer Equipment	0	0	11,000	0	11,000
Α	23.23.522.506402	Computer Equipment	0	0	40,200	0	40,200
В	23.22.525.505210	Medical/Safety Supplies	0	0	8,900	0	8,900
		TOTAL FUND EXPENDITURES	138,985,070	140,287,523	111,200	0	140,398,723