

SUNRISE, FLORIDA

ORDINANCE NO. 649-20-B

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2019/2020 BUDGET ORDINANCE NO. 649; AMENDING THE GENERAL FUND (001) AND THE GENERAL CAPITAL IMPROVEMENTS FUND (325); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

<u>Section 1</u>. Fiscal Year 2019/2020 Budget Ordinance No. 649 is hereby amended to revise the General Fund (001) and the General Capital Improvements Fund (325), as more particularly set forth in the revised budget sheets which are attached to and made a part of this Ordinance as Exhibit A.

<u>Section 2. Conflict</u>. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

<u>Section 3. Severability</u>. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

<u>Section 4. Effective Date</u>. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this <u>25TH</u> DAY OF <u>FEBRUARY</u>, 2020.

PASSED AND ADOPTED upon this second reading this <u>10TH DAY OF MARCH</u>, 2020.



Authentication:

Felicia M. Bravo City Clerk

FIRST READING

MOTION:

SOFIELD

SECOND:

SCUOTTO

DOUGLAS:

YEA

KERCH:

ABSENT

SCUOTTO:

YEA

SOFIELD: RYAN: YEA

as to Form and Legal Sufficiency

YEA

Approved by the City Attorney

SECOND READING

MOTION:

SOFIELD

SECOND:

SCUOTTO

DOUGLAS:

ABSENT

KERCH:

YEA

SCUOTTO: SOFIELD: YEA YEA

RYAN:

YEA

Timberly A. Risslan

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BUDGET AMENDMENT GENERAL FUND FUND 001

	ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
	REVENUES						
Α	00.00.389.389900	From Fund Balance	357,330	357,330	19,000	0	376,330
		TOTAL FUND REVENUES	138,985,070	138,985,070	19,000	0	139,004,070
	EXPENDITURES						
Α	49.60.581.509135	Transfer to Capital Pro Fd 325	4,047,340	4,047,340	19,000	0	4,066,340
		TOTAL FUND EXPENDITURES	138,985,070	138,985,070	19,000	0	139,004,070

BUDGET AMENDMENT GENERAL CAPITAL IMPROVEMENTS FUND 325

	ACCOUNT	ACCOUNT	PROJECT	ORIGINAL	CURRENT			ADJUSTED
	NUMBER	NAME	TITLE	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET
	REVENUES 00.00.381.381001 00.00.331.331505	Transfer from General Fd 001 Federal Grant-Economic Enviornment	006490 - Fire Station Bay Door Replacement 006490 - Fire Station Bay Door Replacement	4,047,340	4,047,340	19,000 194,000	0	4,066,340 194,000
0.00		TOTAL FUND REVENUES		5,194,060	32,617,663		0	32,830,663
	EXPENDITURES 66.75.522.506505 66.75.522.506510	Construction Costs Other	006490 - Fire Station Bay Door Replacement 006490 - Fire Station Bay Door Replacement	275.000	0 275 000	18,000	0	18,000
A	00.75.522.500510	TOTAL FUND EXPENDITURES		275,000	275,000		0	470,000
		5,194,060	32,617,663	213,000	0	32,830,663		