

CITY CLERK
CITY OF SUNRISE
18 AUG 27 PM 12: 21

SUNRISE, FLORIDA

ORDINANCE NO. 625-18-F

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2017/2018 BUDGET ORDINANCE NO. 625; AMENDING THE GENERAL FUND (001), AND THE GENERAL CAPITAL IMPROVEMENTS FUND (325); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal year 2017/2018 Budget Ordinance No. 625 is hereby amended to revise the General Fund (001) and the General Capital Improvements Fund (325), as more particularly set forth in the revised budget sheets which are attached to, and made a part of this Ordinance as Exhibit A.

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

PASSED AND ADOPTED upon this first reading this 10TH DAY OF JULY, 2018.

PASSED AND ADOPTED upon this second reading this 14TH DAY OF AUGUST, 2018.

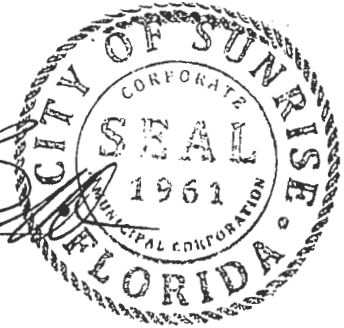


Mayor Michael J. Ryan

Authentication:



Felicia M. Bravo
City Clerk



FIRST READING

MOTION: SCUOTTO
SECOND: SOFIELD

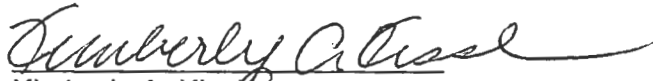
DOUGLAS: YEA
KERCH: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

SECOND READING

MOTION: SOFIELD
SECOND: SCUOTTO

DOUGLAS: YEA
KERCH: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

Approved by the City Attorney
As to Form and Legal Sufficiency.


Kimberly A. Kissan

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A 00.00.334.334200	State Grant-Public Safety	0	0	387,435	0	387,435
B 00.00.389.389900	From Fund Balance	40,000	5,921,613	2,000,000	0	7,921,613
TOTAL FUND REVENUES		127,790,320	135,433,597	2,387,435	0	137,821,032
EXPENDITURES						
A 21.12.521.501401	Overtime-Time and a Half	424,880	424,880	357,218	0	782,098
A 23.21.522.501401	Overtime-Time and a Half	711,760	711,760	30,217	0	741,977
B 49.60.581.509135	Transfer to Capital Pro FD 325	0	2,948,100	2,000,000	0	4,948,100
TOTAL FUND EXPENDITURES		127,790,320	135,433,597	2,387,435	0	137,821,032

**BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325**

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES							
B 00.00.331.331505	Federal Grant-Economic Env.		0	0	142,900	0	142,900
B 00.00.381.381001	Transfer From General FD 001		0	2,948,100	2,000,000	0	4,948,100
B 00.00.389.389900	From Fund Balance		270,770	270,770	17,900	0	288,670
TOTAL FUND REVENUES			771,740	47,649,297	2,160,800	0	49,810,097
EXPENDITURES							
B 66.75.572.506505	Construction Other Costs - #006453	Sunrise Lakes Phase 1 Park	0	4,500	15,000	0	19,500
B 66.75.522.506502	Construction Design - #006490	Fire Station Bay Door Replacement	0	0	275,000	0	275,000
B 66.75.541.506505	Construction Other Costs - #006491	Sunset Strip Traffic Circle Enhancements	0	0	5,000	0	5,000
B 66.75.541.506510	Construction - #006491	Sunset Strip Traffic Circle Enhancements	0	0	200,000	0	200,000
B 66.75.572.506502	Construction Design - #006493	Sunrise Tennis Club Court Lighting Replacement	0	0	110,000	0	110,000
B 66.75.572.506505	Construction Other Costs - #006493	Sunrise Tennis Club Court Lighting Replacement	0	0	108,000	0	108,000
B 66.75.572.506510	Construction - #006493	Sunrise Tennis Club Court Lighting Replacement	0	0	897,000	0	897,000
B 66.75.572.506502	Construction Design - #006494	Village Art Plaza	0	0	390,000	0	390,000
B 66.75.572.506505	Construction Other Costs - #006494	Village Art Plaza	0	0	73,800	0	73,800
B 66.75.572.506510	Construction - #006494	Village Art Plaza	0	0	40,000	0	40,000
B 66.75.572.506502	Construction Design - #006495	Marquee Signs	0	0	35,000	0	35,000
B 66.75.572.506505	Construction Other Costs - #006495	Marquee Signs	0	0	12,000	0	12,000
TOTAL FUND EXPENDITURES			771,740	47,649,297	2,160,800	0	49,810,097