

CITY CLERK
CITY OF SUNRISE

18 JUN 18 AM 9:45

SUNRISE, FLORIDA

ORDINANCE NO. 625-18-D

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2017/2018 BUDGET ORDINANCE NO. 625; AMENDING THE GENERAL FUND (001), THE GENERAL CAPITAL PROJECTS FUND (325), THE POLICE CONFISCATION-FEDERAL DOJ FUND (195) AND THE POLICE CONFISCATION-STATE FUND (196); REDUCING THE ECONOMIC DEVELOPMENT FUND BALANCE ESTABLISHED BY RESOLUTION NO. 11-122, AS AMENDED; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal year 2017/2018 Budget Ordinance No. 625 is hereby amended to revise the General Fund (001) the General Capital Projects Fund (325), the Police Confiscation-Federal DOJ Fund (195) and the Police Confiscation-State Fund (196), as more particularly set forth in the revised budget sheets which are attached to, and made a part of this Ordinance as Exhibit A.

Section 2. Economic Development Fund Balance. Pursuant to Resolution No. 11-122, as amended, the Economic Development Fund Balance is reduced by \$90,000, which reduces the balance from \$7,494,094 to \$7,404,094.

Section 3. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

PASSED AND ADOPTED upon this first reading this 22ND DAY OF MAY, 2018.

PASSED AND ADOPTED upon this second reading this 12TH DAY OF JUNE, 2018.




Mayor Michael J. Ryan

Authentication:



Felicia M. Bravo
City Clerk




FIRST READING

MOTION: SOFIELD
SECOND: SCUOTTO

DOUGLAS: YEA
KERCH: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

Approved by the City Attorney
As to Form and Legal Sufficiency.



Kimberly A. Kisslan

SECOND READING

MOTION: SOFIELD
SECOND: SCUOTTO

DOUGLAS: YEA
KERCH: ABSENT
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	
REVENUES							
A&B	00.00.389.389900	From Fund Balance	40,000	5,791,613	90,000	0	5,881,613
		TOTAL FUND REVENUES	127,790,320	135,343,597	90,000	0	135,433,597
EXPENDITURES							
A	05.10.511.501201	Salaries	391,830	391,830	27,868	0	419,698
A	05.10.511.502101	SS and Medicare Matching	32,180	32,180	2,132	0	34,312
B	49.60.519.504804	Economic Development	562,430	951,500	60,000	0	1,011,500
C	49.60.519.509900	Contingency	1,000,000	659,198	0	270,000	389,198
C	49.60.581.509135	Transfer to Capital Pro FD 325	0	2,678,100	270,000	0	2,948,100
		TOTAL FUND EXPENDITURES	127,790,320	135,343,597	360,000	270,000	135,433,597

BUDGET AMENDMENT
GENERAL CAPITAL
FUND 325

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES							
C 00.00.381.381001	Transfer from General Fd 001		0	2,678,100	270,000	0	2,948,100
	TOTAL FUND REVENUES		771,470	47,379,297	270,000	0	47,649,297
EXPENDITURES							
C 66.75.522.506510	Construction - 006489	Fire Alerting System Replacement	285,000	285,000	270,000	0	555,000
	TOTAL FUND EXPENDITURES		771,470	47,379,297	270,000	0	47,649,297

BUDGET AMENDMENT
POLICE CONFISCATION - FEDERAL DOJ
FUND 195

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
D 00.00.389.389900	From Fund Balance	544,780	544,780	61,000	0	605,780
	TOTAL FUND REVENUES	544,780	544,780	61,000	0	605,780
EXPENDITURES						
D 21.15.521.506401	Machines & Equipment	0	0	61,000	0	61,000
	TOTAL FUND EXPENDITURES	544,780	544,780	61,000	0	605,780

BUDGET AMENDMENT
POLICE CONFISCATION - STATE
FUND 196

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
E 00.00.389.389900	From Fund Balance	1,331,110	1,498,610	797,930	0	2,296,540
	TOTAL FUND REVENUES	1,331,110	1,547,965	797,930	0	2,345,895
EXPENDITURES						
E 21.16.521.506401	Machines & Equipment	57,500	200,440	797,930	0	998,370
	TOTAL FUND EXPENDITURES	1,331,110	1,547,965	797,930	0	2,345,895