

CITY CLERK
CITY OF SUNRISE

18 APR 25 PM 1:45

SUNRISE, FLORIDA

ORDINANCE NO. 625-18-C

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2017/2018 BUDGET ORDINANCE NO. 625; AMENDING THE GENERAL FUND (001), THE GENERAL CAPITAL CONSTRUCTION FUND (325), AND THE WATER AND WASTEWATER RENEWAL AND REPLACEMENT FUND (402); PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal year 2017/2018 Budget Ordinance No. 625 is hereby amended to revise the General Fund (001) the General Capital Construction Fund (325), and the Water and Wastewater Renewal and Replacement Fund (402) as more particularly set forth in the revised budget sheets which are attached to, and made a part of this Ordinance as Exhibit "A."

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

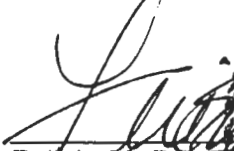
PASSED AND ADOPTED upon this first reading this 27TH DAY OF MARCH, 2018.

PASSED AND ADOPTED upon this second reading this 10TH DAY OF APRIL, 2018.



Mayor Michael J. Ryan

Authentication:


Felicia M. Bravo
City Clerk



FIRST READING

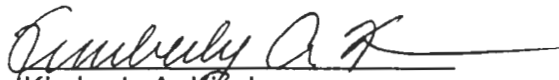
MOTION: SOFIELD
SECOND: KERCH

DOUGLAS: YEA
KERCH: YEA
SCUOTTO: ABSENT
SOFIELD: YEA
RYAN: YEA

MOTION: SCUOTTO
SECOND: SOFIELD

DOUGLAS: YEA
KERCH: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

Approved by the City Attorney
As to Form and Legal Sufficiency.


Kimberly A. Kisslan

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	
REVENUES							
A&C	00.00.389.389900	From Fund Balance	40,000	613,513	5,178,100	0	5,791,613
		TOTAL FUND REVENUES	127,790,320	130,165,497	5,178,100	0	135,343,597
EXPENDITURES							
C	49.60.519.503420	Misc. Contractual Services	0	0	2,480,000	0	2,480,000
C	49.60.519.505295	Other Material & Supplies	0	0	20,000	0	20,000
A	49.60.581.509135	Transfer to Capital Pro Fd 325	0	0	2,678,100	0	2,678,100
		TOTAL FUND EXPENDITURES	127,790,320	130,165,497	5,178,100	0	135,343,597

**BUDGET AMENDMENT
GENERAL CAPITAL
FUND 325**

ACCOUNT NUMBER	ACCOUNT NAME	PROJECT TITLE	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES							
A 00.00.381.381001	Transfer from General Fd 001		0	0	2,678,100	0	2,678,100
A 00.00.389.389900	From Fund Balance		270,770	31,447,625	4,450,000	0	35,897,625
TOTAL FUND REVENUES			771,740	40,251,197	7,128,100	0	47,379,297
EXPENDITURES							
A 66.75.572.506510	Construction - 7000GI	Roarke Hall	0	199,200	1,261,000	0	1,460,200
A 66.75.572.506510	Construction - 7002PK	Welleby Park Expansion	0	0	303,200	0	303,200
A 66.75.572.506510	Construction - 7003GB	Senior Center Expansion	0	0	200,000	0	200,000
A 66.75.572.506510	Construction - 7004PK	Flamingo Park Renovation	0	3,228,530	590,600	0	3,819,130
A 66.75.572.506510	Construction - 7005PK	PIR/NW 50th Street Athletic Complex	0	3,000,000	158,000	0	3,158,000
A 66.75.572.506510	Construction - 7006GB	Civic Center Expansion	0	4,297,000	927,500	0	5,224,500
A 66.75.572.506510	Construction - 7007GI	Security Improvements	0	0	1,950,000	0	1,950,000
A 66.75.572.506510	Construction - 7008PK	Veterans Park	0	3,683,110	101,000	0	3,784,110
A 66.75.572.506510	Construction - 7009PK	Oscar Wind Park	0	0	5,000	0	5,000
A 66.75.572.506510	Construction - 7014PK	Nob Hill Soccer Club Improvements	0	300,000	1,400,300	0	1,700,300
A 66.75.572.506510	Construction - 7015GI	Welleby Pool Deck Replacement	0	0	1,000	0	1,000
A 66.75.572.506510	Construction - 7016GI	NW 44th Street Bicycle Lanes	0	0	1,000	0	1,000
A 66.75.572.506510	Construction - 7017GI	Village Beach Club Improvements	0	0	225,000	0	225,000
A 66.75.572.506505	Construction Othr. Costs - 006453	Sunrise Lakes Phase 1 Park	0	15,836	4,500	0	20,336
TOTAL FUND EXPENDITURES			771,740	40,251,197	7,128,100	0	47,379,297

**BUDGET AMENDMENT
WATER AND WASTEWATER RENEWAL & REPLACEMENT
FUND 402**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
B 00.00.389.389900	From Fund Balance	0	15,161,273	500,000	0	15,661,273
	TOTAL FUND REVENUES	5,761,560	39,007,262	500,000	0	39,507,262
EXPENDITURES						
B 42.21.590.509900	Contingency	100,000	100,000	500,000	0	600,000
	TOTAL FUND EXPENDITURES	5,761,560	39,007,262	500,000	0	39,507,262