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CITY OF SUNRISE

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SUNRISE, FLORIDA

ORDINANCE NO. 625-18-B

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2017/2018 BUDGET ORDINANCE NO. 625; AMENDING THE GENERAL FUND (001), AND THE POLICE CONFISCATION - STATE FUND (196); REDUCING THE ECONOMIC DEVELOPMENT FUND BALANCE ESTABLISHED BY RESOLUTION NO. 11-122; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal year 2017/2018 Budget Ordinance No. 625 is hereby amended to revise the General Fund (001) and the Police Confiscation - State Fund (196), as more particularly set forth in the revised budget sheets which are attached to, and made a part of this Ordinance as Exhibit "A."

Section 2. Economic Development Fund Balance. Pursuant to Resolution No. 11-22, the Economic Development Fund Balance is reducing by \$613,513 which reduces the balance from \$8,107,607 to \$7,494,094.

Section 3. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part declared to be invalid.

PASSED AND ADOPTED upon this first reading this 27TH DAY OF FEBRUARY, 2018.

PASSED AND ADOPTED upon this second reading this 13TH DAY OF MARCH, 2018.

  
\_\_\_\_\_  
Mayor Michael J. Ryan

Authentication:

  
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Felicia M. Bravo  
City Clerk



FIRST READING

MOTION: SOFIELD  
SECOND: KERCH

DOUGLAS: YEA  
KERCH: YEA  
SCUOTTO: ABSENT  
SOFIELD: YEA  
RYAN: YEA

SECOND READING

MOTION: SCUOTTO  
SECOND: SOFIELD

DOUGLAS: ABSENT  
KERCH: YEA  
SCUOTTO: YEA  
SOFIELD: YEA  
RYAN: YEA

Approved by the City Attorney  
As to Form and Legal Sufficiency.

  
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Kimberly A. Kisslan

**BUDGET AMENDMENT  
GENERAL FUND  
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	
<b>REVENUES</b>							
<b>A&amp;B</b>	00.00.389.389900	From Fund Balance	40,000	40,000	613,513	0	653,513
		<b>TOTAL FUND REVENUES</b>	<b>127,790,320</b>	<b>129,551,984</b>	<b>613,513</b>	<b>0</b>	<b>130,165,497</b>
<b>EXPENDITURES</b>							
<b>A</b>	49.60.519.504804	Economic Development	562,430	562,430	113,513	0	675,943
<b>B</b>	49.60.519.508306	Grants/Aid Multi Fam Resident	0	0	500,000	0	500,000
		<b>TOTAL FUND EXPENDITURES</b>	<b>127,790,320</b>	<b>129,551,984</b>	<b>613,513</b>	<b>0</b>	<b>130,165,497</b>

**BUDGET AMENDMENT  
POLICE CONFISCATION - STATE  
FUND 196**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	
<b>REVENUES</b>							
<b>C,D&amp;E</b>	00.00.389.389900	From Fund Balance	1,331,110	1,331,110	167,500	0	1,498,610
		<b>TOTAL FUND REVENUES</b>	<b>1,331,110</b>	<b>1,380,465</b>	<b>167,500</b>	<b>0</b>	<b>1,547,965</b>
<b>EXPENDITURES</b>							
<b>C,D&amp;E</b>	21.16.521.506401	Machines & Equipment	24,500	24,500	106,500	0	131,000
<b>D</b>	21.16.521.506405	Motor Vehicles	0	0	61,000	0	61,000
		<b>TOTAL FUND EXPENDITURES</b>	<b>1,331,110</b>	<b>1,380,465</b>	<b>167,500</b>	<b>0</b>	<b>1,547,965</b>