

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
A 0000-389.90-10	From Fund Balance	40,000	79,119	750,000	0	829,119
TOTAL FUND REVENUES		121,719,570	122,610,635	750,000	0	123,360,635
<u>EXPENDITURES</u>						
A 4901-519.34-20	Misc. Contract Services	0	0	500,000	0	500,000
A 4901-519.52-95	Other Materials & Supplies	0	0	250,000	0	250,000
TOTAL FUND EXPENDITURES		121,719,570	122,610,635	750,000	0	123,360,635

**BUDGET AMENDMENT
GENERAL OBLIGATION BONDS SERIES 2015
FUND 326**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
B 0000-361.10-01	Interest & Dividends	139,210	139,210	63,950	0	203,160
	TOTAL FUND REVENUES	139,210	34,434,324	63,950	0	34,498,274
<u>EXPENDITURES</u>						
B 6999-572.65-10	Construction	139,210	0	63,950	0	63,950
	TOTAL FUND EXPENDITURES	139,210	34,434,324	63,950	0	34,498,274