

**BUDGET AMENDMENT
POLICE CONFISCATION
FUND 610**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
A 3151-389-90-10	From Fund Balance	500,060	898,971	71,310	0	970,281
TOTAL FUND REVENUES		2,236,040	2,708,262	71,310	0	2,779,572
<u>EXPENDITURES</u>						
A 3151-521.34-07	Software Support	0	2,625	6,165	0	8,790
A 3151-521.52-06	Non-Capital Equip. & Parts	0	91,600	695	0	92,295
A 3151-521.52-08	Non-Capital Computer	0	0	4,377	0	4,377
A 3151-521.64-01	Machines & Equipment	34,590	204,976	2,695	0	207,671
A 3151-521.64-02	Computer Equipment	0	0	57,378	0	57,378
TOTAL FUND EXPENDITURES		2,236,040	2,708,262	71,310	0	2,779,572