

**BUDGET AMENDMENT  
GENERAL FUND  
FUND 001**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>CURRENT* BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>ADJUSTED BUDGET</b>
<b>REVENUES</b>						
A 0000-337.20-03	EMS County Grant	0	0	28,000	0	28,000
<b>TOTAL FUND REVENUES</b>		<b>121,719,570</b>	<b>122,543,516</b>	<b>28,000</b>	<b>0</b>	<b>122,571,516</b>
<b>EXPENDITURES</b>						
A 2300-522.54-01	Subs & Memberships	1,200	1,200	28,000	0	29,200
<b>TOTAL FUND EXPENDITURES</b>		<b>121,719,570</b>	<b>122,543,516</b>	<b>28,000</b>	<b>0</b>	<b>122,571,516</b>

\* Current Budget includes rollover funds from prior years and approved budget amendments

**BUDGET AMENDMENT  
GENERAL CAPITAL IMPROVEMENTS  
FUND 325**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>CURRENT* BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>ADJUSTED BUDGET</b>
<b>REVENUES</b>						
B 0000-389.90-11	From Fund Balance	3,517,310	23,176,377	13,726,187	0	36,902,564
B 0000-334.90-02	FDOT	0	1,340,890	0	1,340,890	0
B 0000-334.70-02	FL Dept Environ Prot	0	200,000	0	200,000	0
<b>TOTAL FUND REVENUES</b>		<b>3,667,410</b>	<b>31,137,656</b>	<b>13,726,187</b>	<b>1,540,890</b>	<b>43,322,953</b>
<b>EXPENDITURES</b>						
B 6636-572.65-05	Other Costs - 7000GI	0	0	15,000	0	15,000
B 6636-572.65-10	Construction - 7000GI	0	0	1,193,200	0	1,193,200
B 6636-572.65-05	Other Costs - 7002PK	0	0	15,000	0	15,000
B 6636-572.65-05	Other Costs - 7003GB	0	0	60,000	0	60,000
B 6636-572.65-10	Construction - 7004PK	0	0	3,231,115	0	3,231,115
B 6636-572.65-05	Other Costs - 7005PK	0	0	5,000	0	5,000
B 6636-572.65-05	Other Costs - 7006GB	0	0	338,000	0	338,000
B 6636-572.65-10	Construction - 7006GB	0	0	4,297,000	0	4,297,000
B 6636-572.65-10	Construction - 7008PK	0	0	2,483,110	0	2,483,110
B 6636-572.61-00	Construction - 7009PK	0	0	2,900,000	0	2,900,000
B 6636-572.65-10	Construction - 7012PK	0	0	1,024,000	0	1,024,000
B 6636-572.65-10	Construction - 7014PK	0	0	2,500,000	0	2,500,000
B 6636-572.65-02	Design - 7017GI	0	0	15,000	0	15,000
B 6407-572.65-10	Construction - 6407	0	2,706,537	0	2,706,537	0
B 6473-541.65-05	Other Cost - 6473	0	465	0	465	0
B 6473-541.65-10	Construction - 6473	0	2,975,842	0	2,728,260	247,582
B 6483-572.65-02	Construction - 6483	0	8,201	0	8,201	0
B 6483-572.65-05	Construction - 6483	0	9,255	0	9,255	0
B 6483-572.65-10	Construction - 6483	0	238,410	0	238,410	0
B 6479-572.65-02	Design - 6479	0	54,418	0	54,418	0
B 6479-572.65-05	Other Costs - 6479	0	10,000	0	10,000	0
B 6479-572.65-10	Construction - 6479	0	767,005	0	767,005	0
B 0000-595.98-00	To Fund Balance	0	0	631,423	0	631,423
<b>TOTAL FUND EXPENDITURES</b>		<b>3,667,410</b>	<b>31,137,656</b>	<b>18,707,848</b>	<b>6,522,551</b>	<b>43,322,953</b>

\*Current Budget includes rollover funds from prior years

**BUDGET AMENDMENT  
GENERAL OBLIGATION BOND SERIES 2015  
FUND 326**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>CURRENT* BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>ADJUSTED BUDGET</b>	
<b>REVENUES</b>							
B 0000-334.90-02	FDOT	0	0	1,340,890	0	1,340,890	
B 0000-334.70-02	Fl Dept. Envior. Prot.	0	0	200,000	0	200,000	
	<b>TOTAL FUND REVENUES</b>	<b>139,210</b>	<b>32,893,434</b>	<b>1,540,890</b>	<b>0</b>	<b>34,434,324</b>	
<b>EXPENDITURES</b>							
B 6636-572.65-05	Other Costs - 7003GB	Senior Center Expansion	0	10,000	10,000	0	20,000
B 6636-572.65-10	Construction - 7004PK	Flamingo Park Renovation	0	5,014,384	0	3,231,115	1,783,269
B 6636-572.65-10	Construction - 7006GB	Civic Center Expansion	0	4,768,875	0	493,010	4,275,865
B 6636-572.65-10	Construction - 7008PK	Veterans Park	0	0	1,340,890	0	1,340,890
B 6636-572.61-00	Land - 7010PK	City Park Improvements	0	405,000	0	150,000	255,000
B 6636-572.61-00	Land - 7013PK	SAC Park Expansion and Renovation	0	10,000	0	10,000	0
B 6636-572.65-10	Construction - 7014PK	Nob Hill Soccer Club Improvements	0	0	150,000	0	150,000
B 6636-572.65-02	Design - 7015GI	Welleby Pool Deck Replacement	0	0	30,000	0	30,000
B 6636-572.65-10	Construction - 7015GI	Welleby Pool Deck Replacement	0	0	218,600	0	218,600
B 6636-572.65-10	Construction - 7016GI	NW 44th Street Bicycle Lanes	0	0	2,728,260	0	2,728,260
B 6636-572.65-02	Design - 7017GI	Village Beach Club Improvements	0	0	15,000	0	15,000
B 6636-572.65-05	Other Costs - 7017GI	Village Beach Club Improvements	0	0	9,255	0	9,255
B 6636-572.65-10	Construction - 7017GI	Village Beach Club Improvements	0	0	230,000	0	230,000
B 6636-572.65-02	Design - 7018PK	Shotgun Road Linear Park Improvements	0	0	19,360	0	19,360
B 6636-572.65-10	Construction - 7018PK	Shotgun Road Linear Park Improvements	0	0	673,650	0	673,650
	<b>TOTAL FUND EXPENDITURES</b>		<b>139,210</b>	<b>32,893,434</b>	<b>5,425,015</b>	<b>3,884,125</b>	<b>34,434,324</b>

\*Current Budget includes rollover funds from prior years