

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
A	0000-389.90-10 From Fund Balance	0	40,000	39,119	0	79,119
	TOTAL FUND REVENUES	121,719,570	122,543,516	39,119	0	122,582,635
<u>EXPENDITURES</u>						
A	4901-519.48-04 Economic Develop.	0	64,613	39,119	0	103,732
	TOTAL FUND EXPENDITURES	121,719,570	122,543,516	39,119	0	122,582,635

**BUDGET AMENDMENT
POLICE CONFISCATION
FUND 610**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
B 3151-389-90-10	From Fund Balance	500,060	857,806	41,165	0	898,971
	TOTAL FUND REVENUES	500,060	857,806	41,165	0	898,971
<u>EXPENDITURES</u>						
B 3151-521.34-07	Software Support	0	0	2,625	0	2,625
B 3151-521.34-20	Misc. Contract Services	0	0	2,100	0	2,100
B 3151-521.64-01	Machines & Equipment	34,590	188,536	36,440	0	224,976
	TOTAL FUND EXPENDITURES	500,060	857,806	41,165	0	898,971