

**BUDGET AMENDMENT  
GENERAL FUND  
FUND 001**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>CURRENT BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>ADJUSTED BUDGET</b>
<b>REVENUES</b>						
A 0000-331.20-00	Public Safety	0	0	93,525	0	93,525
<b>TOTAL FUND REVENUES</b>		<b>121,719,570</b>	<b>121,719,570</b>	<b>93,525</b>	<b>0</b>	<b>121,813,095</b>
<b>EXPENDITURES</b>						
A 2105-521.34-20	Misc. Contract Serv	1,500	1,500	80	0	1,580
A 2105-521.47-01	Printing and Binding	14,400	14,400	432	0	14,832
A 2105-521.52-06	Non Cap Equip & Parts	23,910	23,910	73,793	0	97,703
A 2105-521.52-95	Other Mat. & Suplies	10,520	10,520	19,220	0	29,740
<b>TOTAL FUND EXPENDITURES</b>		<b>121,719,570</b>	<b>121,719,570</b>	<b>93,525</b>	<b>0</b>	<b>121,813,095</b>

**BUDGET AMENDMENT  
POLICE CONFISCATION  
FUND 610**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>CURRENT BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>ADJUSTED BUDGET</b>
<b>REVENUES</b>						
<b>B&amp;C</b>	3151-389-90-10 From Fund Balance	500,060	500,060	250,246	0	750,306
	<b>TOTAL FUND REVENUES</b>	<b>2,236,040</b>	<b>2,236,040</b>	<b>250,246</b>	<b>0</b>	<b>2,486,286</b>
<b>EXPENDITURES</b>						
<b>C</b>	3151-521.52-06 Non-Capital Equip. & Parts	0	0	91,600	0	91,600
<b>B&amp;C</b>	3151-521.64-01 Machines & Equipment	34,590	34,590	158,646	0	193,236
	<b>TOTAL FUND EXPENDITURES</b>	<b>2,236,040</b>	<b>2,236,040</b>	<b>250,246</b>	<b>0</b>	<b>2,486,286</b>