

**BUDGET AMENDMENT  
GENERAL FUND  
FUND 001**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>CURRENT BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>ADJUSTED BUDGET</b>
<b><u>REVENUES</u></b>						
A 0000-331.20-00	Public Safety	0	93,525	24,560	0	118,085
<b>TOTAL FUND REVENUES</b>		<b>121,719,570</b>	<b>122,518,956</b>	<b>24,560</b>	<b>0</b>	<b>122,543,516</b>
<b><u>EXPENDITURES</u></b>						
A 2155-521.12-01	Salaries	12,332,440	12,332,440	18,480	0	12,350,920
A 2155-521.21-01	SS and Medicare Match	1,145,690	1,145,690	4,660	0	1,150,350
A 2155-521.23-01	Health	2,112,090	2,112,090	1,420	0	2,113,510
<b>TOTAL FUND EXPENDITURES</b>		<b>121,719,570</b>	<b>122,518,956</b>	<b>24,560</b>	<b>0</b>	<b>122,543,516</b>