

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
A&B	0000-389.90-10 From Fund Balance	0	12,000	3,569,923	0	3,581,923
TOTAL FUND REVENUES		119,954,110	120,532,767	3,569,923	0	124,102,690
EXPENDITURES						
A	4901-519.48-04 Economic Develop.	0	12,000	52,613	0	64,613
B	4901-581.91-35 To Fund 325	1,705,950	1,935,950	3,517,310	0	5,453,260
C	2360-522.64-01 Machines & Equip.	1,071,200	1,011,900	0	285,000	726,900
C	4901-581.91-35 To Fund 325	1,705,950	1,935,950	285,000	0	2,220,950
TOTAL FUND EXPENDITURES		119,954,110	120,532,767	3,854,923	285,000	124,102,690

**BUDGET AMENDMENT
IMPACT FEES
FUND 125**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
D 000-389.91-10	Transfer Fr Rec Land Fee	0	0	256,000	0	256,000
TOTAL FUND REVENUES		56,800	56,800	256,000	0	312,800
EXPENDITURES						
D 0000-581.91-36	To Fund 326	0	0	256,000	0	256,000
TOTAL FUND EXPENDITURES		56,800	56,800	256,000	0	312,800

**BUDGET AMENDMENT
HOMELAND SECURITY INITIATIVE GRANT
FUND 140**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
E 0000-331.40-00	Homelnd Sec Urban Area In	0	21,000	131,877	0	152,877
	TOTAL FUND REVENUES	0	97,002	131,877	0	228,879
EXPENDITURES						
E 0000-529.64-01	Machines & Equipment	0	97,002	35,181	0	132,183
E 0000-529.64-03	Radio & Communication Eq.	0	0	96,696	0	96,696
	TOTAL FUND EXPENDITURES	0	97,002	131,877	0	228,879

**BUDGET AMENDMENT
FUEL & ROADWAY
FUND 191**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
F 0000-389.90-09	From Fund Balance-LOGT Ad	0	0	154,801	0	154,801
TOTAL FUND REVENUES		3,251,490	3,255,657	154,801	0	3,410,458
EXPENDITURES						
F 4340-541.65-10	Construction - Proj 3589	0	0	154,801	0	154,801
TOTAL FUND EXPENDITURES		3,251,490	3,255,657	154,801	0	3,410,458

**BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENTS
FUND 325**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
B&C	0000-381.01-00 General Fund 001	1,705,950	1,935,950	3,802,310	0	5,738,260
	TOTAL FUND REVENUES	5,496,250	31,672,216	3,802,310	0	35,474,526
EXPENDITURES						
B	0000-595.98-00 To Fund Balance	0	0	3,517,310	0	3,517,310
C	6489-522.65-10 Construction - Proj 6489	0	0	285,000	0	285,000
	TOTAL FUND EXPENDITURES	5,496,250	31,672,216	3,802,310	0	35,474,526

**BUDGET AMENDMENT
GENERAL OBLIGATION BOND SERIES 2015
FUND 326**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
D 0000-381.12-00	Impact Fees Fund 125	0	0	256,000	0	256,000
	TOTAL FUND REVENUES	137,130	33,567,398	256,000	0	33,823,398
<u>EXPENDITURES</u>						
D 0000-595.98-00	Transfer to Fund Balance	0	0	256,000	0	256,000
	TOTAL FUND EXPENDITURES	137,130	33,567,398	256,000	0	33,823,398

**BUDGET AMENDMENT
POLICE CONFISCATION
FUND 610**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
G 3151-389-90-10	From Fund Balance	431,850	630,600	69,000	0	699,600
H 3150-389-90-10	From Fund Balance	695,300	705,600	44,897	0	750,497
TOTAL FUND REVENUES		2,073,000	2,434,808	113,897	0	2,548,705
EXPENDITURES						
G 3151-521.52-04	Protective Clothing	0	0	69,000	0	69,000
H 3150-521.14-01	Overtime-Time and a Half	0	0	28,541	0	28,541
H 3150-521.29-00	Fringe Benefits	0	0	16,356	0	16,356
TOTAL FUND EXPENDITURES		2,073,000	2,434,808	113,897	0	2,548,705