

**BUDGET AMENDMENT  
GENERAL FUND  
FUND 001**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>CURRENT BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>ADJUSTED BUDGET</b>
<b><u>REVENUES</u></b>						
A 0000-337.20-03	EMS County Grant	0	0	20,000	0	20,000
B 0000-389-90-10	From Fund Balance	0	12,000	5,000	0	17,000
<b>TOTAL FUND REVENUES</b>		<b>119,954,110</b>	<b>120,512,767</b>	<b>25,000</b>	<b>0</b>	<b>120,537,767</b>
<b><u>EXPENDITURES</u></b>						
A 2350-522.48-06	Public Fire Education	0	0	20,000	0	20,000
B 4901-519.48-04	Economic Development	0	12,000	5,000	0	17,000
<b>TOTAL FUND EXPENDITURES</b>		<b>119,954,110</b>	<b>120,512,767</b>	<b>25,000</b>	<b>0</b>	<b>120,537,767</b>

**BUDGET AMENDMENT  
SPECIAL TAXING DISTRICT I CAPITAL PROJECTS FUND  
FUND 309**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<b><u>REVENUES</u></b>						
C 0000-389.90-10	From Fund Balance	0	0	1,480,000	0	1,480,000
	<b>TOTAL FUND REVENUES</b>	<b>0</b>	<b>0</b>	<b>1,480,000</b>	<b>0</b>	<b>1,480,000</b>
<b><u>EXPENDITURES</u></b>						
C 6485-541.65-10	Construction - Proj 6485	0	0	1,480,000	0	1,480,000
	<b>TOTAL FUND EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>1,480,000</b>	<b>0</b>	<b>1,480,000</b>