

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
A 0000-389.90-10	From Fund Balance	0	0	12,000	0	12,000
TOTAL FUND REVENUES		119,954,110	120,500,767	12,000	0	120,512,767
<u>EXPENDITURES</u>						
A 4901-519.48-04	Economic Development	0	0	12,000	0	12,000
E 4901-519.99-00	Contingency	766,640	766,640	0	230,000	536,640
E 4901-581.91-35	To Fund 325	1,705,950	1,705,950	230,000	0	1,935,950
TOTAL FUND EXPENDITURES		119,954,110	120,500,767	242,000	230,000	120,512,767

**BUDGET AMENDMENT
URBAN AREA SECURITY INITIATIVE (UASI) GRANT
FUND 140**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
B 0000-331.40-00	Homeland Sec Urban Area	0	0	21,000	0	21,000
	TOTAL FUND REVENUES	0	76,002	21,000	0	97,002
<u>EXPENDITURES</u>						
B 0000-529.64-01	Machines & Equipment	0	76,002	21,000	0	97,002
	TOTAL FUND EXPENDITURES	0	76,002	21,000	0	97,002

**BUDGET AMENDMENT
GENERAL CAPITAL IMPROVEMENT
FUND 325**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
E 0000-381.01-00	General Fund	1,705,950	1,705,950	230,000	0	1,935,950
TOTAL FUND REVENUES		5,496,250	31,242,216	230,000	0	31,472,216
EXPENDITURES						
C 6290-539.65-10	Construction - Proj. 6290	0	756,918	0	430,300	326,618
C 6407-572.65-10	Construction - Proj. 6407	1,820,000	3,900,526	0	644,000	3,256,526
C 6463-539.65-10	Construction - Proj. 6463	0	280,647	0	131,000	149,647
C 6470-522.65-10	Construction - Proj. 6470	0	294,008	0	50,000	244,008
C 6473-541.65-10	Construction - Proj. 6473	0	1,426,661	1,255,300	0	2,681,961
E 6484-521.65-10	Construction - Proj. 6484	0	0	230,000	0	230,000
TOTAL FUND EXPENDITURES		5,496,250	31,242,216	1,485,300	1,255,300	31,472,216

**BUDGET AMENDMENT
POLICE CONFISCATION
FUND 610**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
D 3150-389.90-10	From Fund Balance	0	0	10,300	0	10,300
D 3151-389.90-10	From Fund Balance	431,850	588,100	42,500	0	630,600
TOTAL FUND REVENUES		2,073,000	2,382,008	52,800	0	2,434,808
EXPENDITURES						
D 3150-521.64-01	Machine & Equipment	148,930	165,883	10,300	0	176,183
D 3151-521.52-06	Non-Capital Equipment	0	0	40,000	0	40,000
D 3151-521.64-01	Machine & Equipment	15,500	171,750	2,500	0	174,250
TOTAL FUND EXPENDITURES		2,073,000	2,382,008	52,800	0	2,434,808