

**BUDGET AMENDMENT
GENERAL FUND
FUND 001**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
REVENUES						
B 0000-331.20-40	Justice Asst (JAG) Post 08	0	19,651	34,011	0	53,662
TOTAL FUND REVENUES		179,402,310	181,641,946	34,011	0	181,675,957
EXPENDITURES						
A 4901-519.99-00	Contingency	776,510	536,900	0	33,336	503,564
A 1101-511.12-01	Salaries	317,700	318,540	33,336	0	351,876
B 3177-521.14-01	Time and a Half Overtime	11,950	11,950	21,769	0	33,719
B 3177-521.21-01	SS and Medicare Matching	915	915	1,665	0	2,580
B 3177-521.22-03	Police - Pension	6,249	6,249	10,019	0	16,268
B 3177-521.24-00	Worker's Compensation	537	537	558	0	1,095
TOTAL FUND EXPENDITURES		179,402,310	181,641,946	67,347	33,336	181,675,957

**BUDGET AMENDMENT
SUNRISE LAKES PHASE I SPECIAL TAX DISTRICT
FUND 206**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
C 0000-389.90-10	From Fund Balance	0	0	124	0	124
	TOTAL FUND REVENUES	271,740	271,740	124	0	271,864
<u>EXPENDITURES</u>						
C 0000-500.73-09	Miscellaneous	0	180	124	0	304
	TOTAL FUND EXPENDITURES	271,740	271,740	124	0	271,864