



AGENDA ITEM REQUEST

---

Originating Department: Finance and Administrative Services

Item Title: Amendment

Item Number: 10D

Meeting Date: 9/29/2014

City Reference Number (C#): C14259

---

Item Description:

An amendment to the Fiscal Year 2013/2014 Budget.

---

Funding: See attachment

Amount: See attachment

---

Attachments:

COS Ordinance - C14259

Budget Amendment Exhibit A

Additional Information \_ Updated on 9/9/14

Legal Ad

---

Background:

**General Fund 001**

A transfer of funds is requested from the salary account in the Police Communications Division to the Fire Rescue Emergency Management Division to provide for the purchase of portable buildings to improve the City's response in emergency situations. The salary savings are available because dispatch functions were assumed by Broward County this fiscal year.

---

Department Head Recommendation:

Approval

---

Person With Additional Information:

Name: Minal Shah

Phone: 954-746-3215

---

Department Head Name and Title:

Minal Shah, Director of Finance and Administrative Services

---

City Manager:

Authorized for agenda placement

---

**BUDGET AMENDMENT  
GENERAL FUND 001**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>CURRENT BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>ADJUSTED BUDGET</b>
<b><u>EXPENDITURES</u></b>						
A 2120-521.12-01	Salaries	1,755,228	1,755,228	0	260,000	1,495,228
A 2340-525.64-01	Machinery & Equipment	0	0	260,000		260,000
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>120,078,685</b>	<b>122,670,485</b>	<b>260,000</b>	<b>260,000</b>	<b>122,670,485</b>