



AGENDA ITEM REQUEST

Originating Department: Finance and Administrative Services

Item Title: Amendment

Item Number: 12C

Meeting Date: 6/24/2014

City Reference Number (C#): C14169

Item Description:

An amendment to the Fiscal Year 2013/2014 Budget

Funding: See attachment

Amount: See attachment

Attachments:

COS Ordinance - C14169

Budget Amendment Exhibit A

Legal ad

Background:

General Fund 001

A Memorandum of Agreement for participating Miami Urban Area Security Initiative (UASI) Grant 2013 Agency was approved by the City Commission on March 11, 2014. This item recognizes grant proceeds for the 2013 UASI Grant and appropriates the funding for the purchase of radio equipment.

Department Head Recommendation:
Approval

Person With Additional Information:

Name: Minal Shah, Director of Finance and Administrative Services Phone: 954-746-3215

Department Head Name and Title:

Minal Shah, Director of Finance and Administrative Services

City Manager:

Authorized for agenda placement

**BUDGET AMENDMENT
URBAN AREA SECURITY INITIATIVE GRANT FUND 140**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET
<u>REVENUES</u>						
A 0000-331.40-00	Homeland Sec UASI Grant	240,479	372,356	131,878	0	504,234
	TOTAL FUND REVENUES	240,479	395,062	131,878	0	526,940
<u>EXPENDITURES</u>						
A 0000-529.64-03	Radio & Comm. Equipment	0	0	131,878	0	131,878
	TOTAL FUND EXPENDITURES	240,479	395,062	131,878	0	526,940