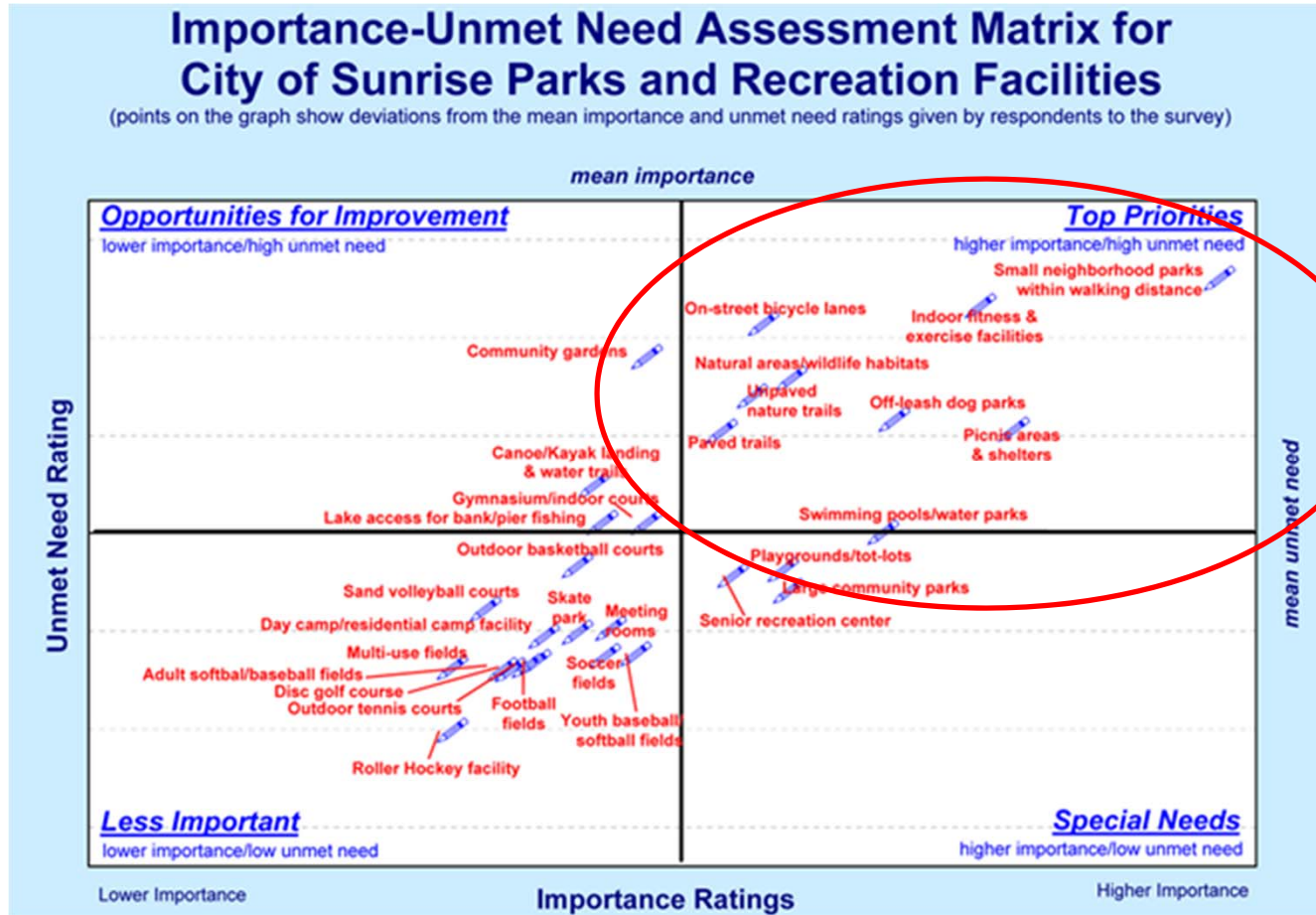


Leisure Services Master Plan



Leisure Services Master Plan



Leisure Services Master Plan

SENIOR CENTER EXPANSION

Expansion of the existing Senior Center to provide space for enhanced and additional programming. Work includes a new exercise room, a new craft room, an upgraded kitchen that can accommodate cooking classes, a new media room, expansion of the garden area with screened-in space, updating of the Burgundy Room, additional parking and roof replacement. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$2,612,850



Leisure Services Master Plan

CITY PARK IMPROVEMENTS

This project is a complete renovation of City Park. Work includes reconfiguration of the park to locate the basketball and tennis courts closer to an expanded parking lot, a new multi-purpose field that can accommodate soccer, installation of a permanent stage for City events and purchase of four existing vacant storefronts in the commercial building located at the southeast corner of NW 68th Avenue and Sunset Strip. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$4,836,400

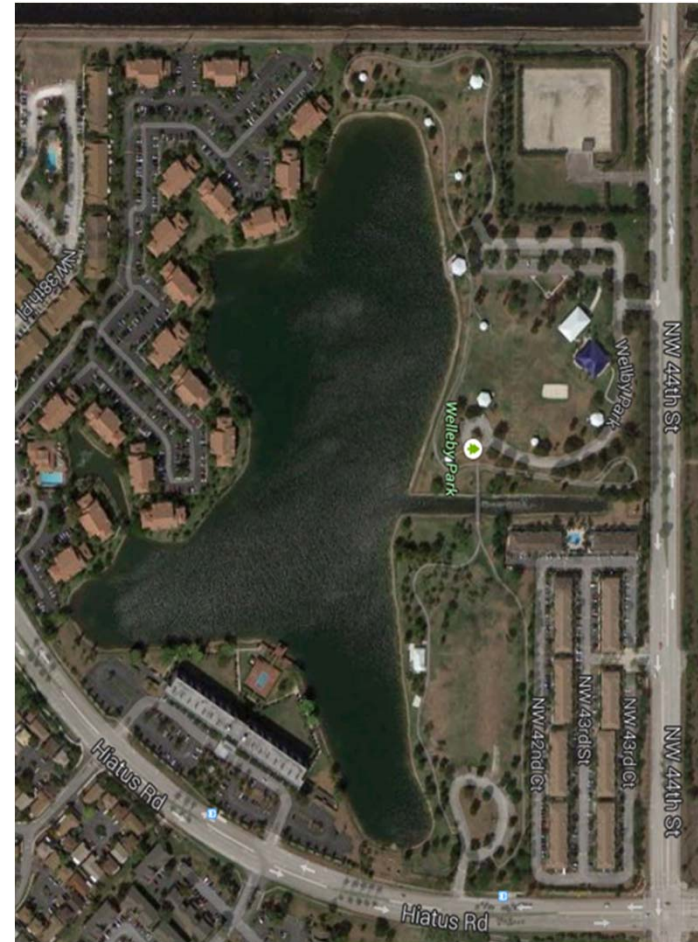


Leisure Services Master Plan

WELLEBY PARK EXPANSION

This project will expand the existing park to the west and renovate existing site amenities. The project includes the purchase of the adjacent 4-acre parcel on the western side of the park that will be developed into a dog park. Dog park work includes the creation of a large and small dog area, small restroom building, site furnishings and adjacent parking for dog owners. In the existing portion of the park, work includes an 800 square feet expansion to the existing meeting room, construction of a "Safety Town" near the existing playground, a boardwalk along the waters edge with a fishing pier and creation of a canoe/kayak launching area. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$4,514,000

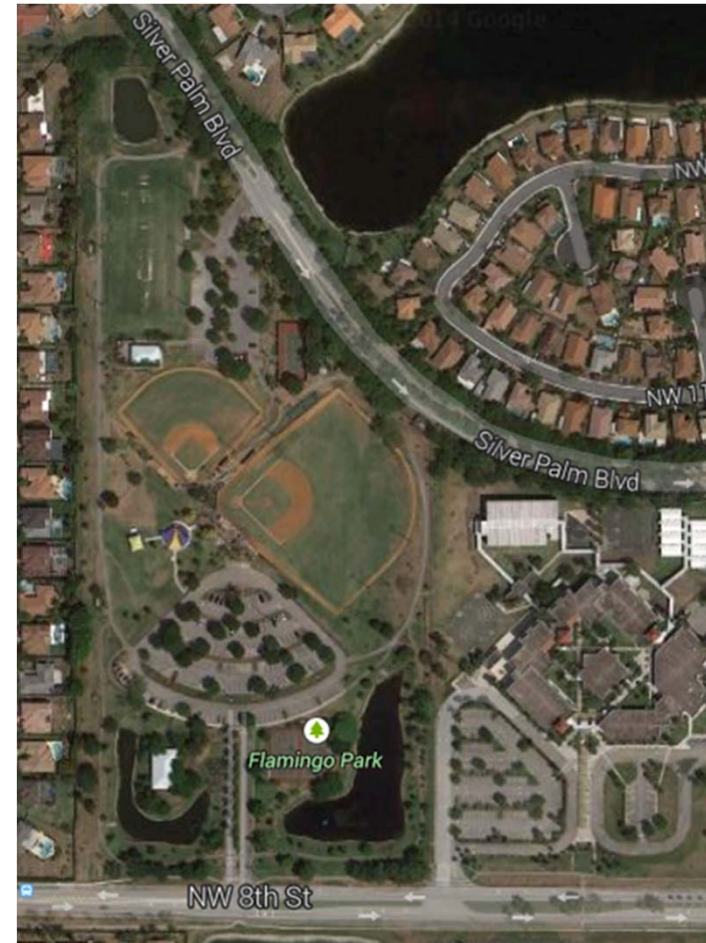


Leisure Services Master Plan

FLAMINGO PARK RENOVATION

This project will renovate and add amenities to the existing park. Work includes the demolition of the existing meeting hall, construction of a new 4,200 square foot meeting hall, addition of a third basketball court, shade structures for all of the basketball courts, relocation of the tennis courts to the south side of the park, drainage improvement around the ball fields, addition of 10 fitness stations around the existing walking trail and the addition of a second batting cage. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$4,232,300

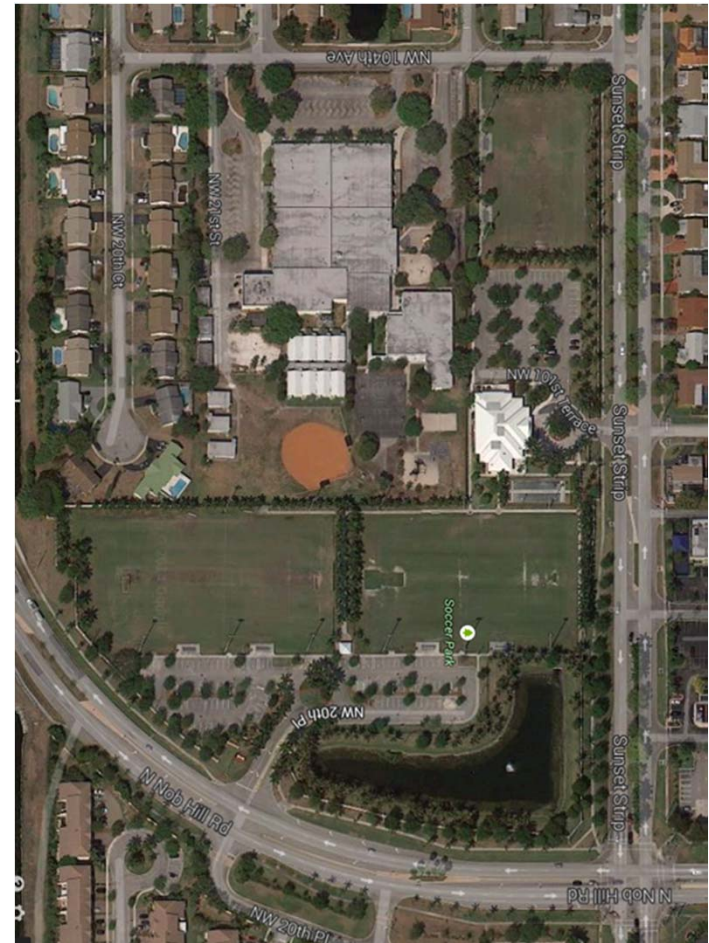


Leisure Services Master Plan

NOB HILL SOCCER CLUB IMPROVEMENTS

This project will improve site amenities at the park. Work includes the replacement of natural grass at fields 1 and 2 with synthetic turf along with drainage improvements at fields 1, 2 and 3. Additionally, the project will replace damaged or destroyed landscaping, replacement of aluminum perimeter fencing with steel fencing and replacement of the existing A/V systems in the meeting hall. The project includes playground improvements at Nob Hill Elementary School to provide for a shared usage of playground between the school and the City of Sunrise. A new playground for toddlers will also be constructed on the Nob Hill Soccer property. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$2,931,700

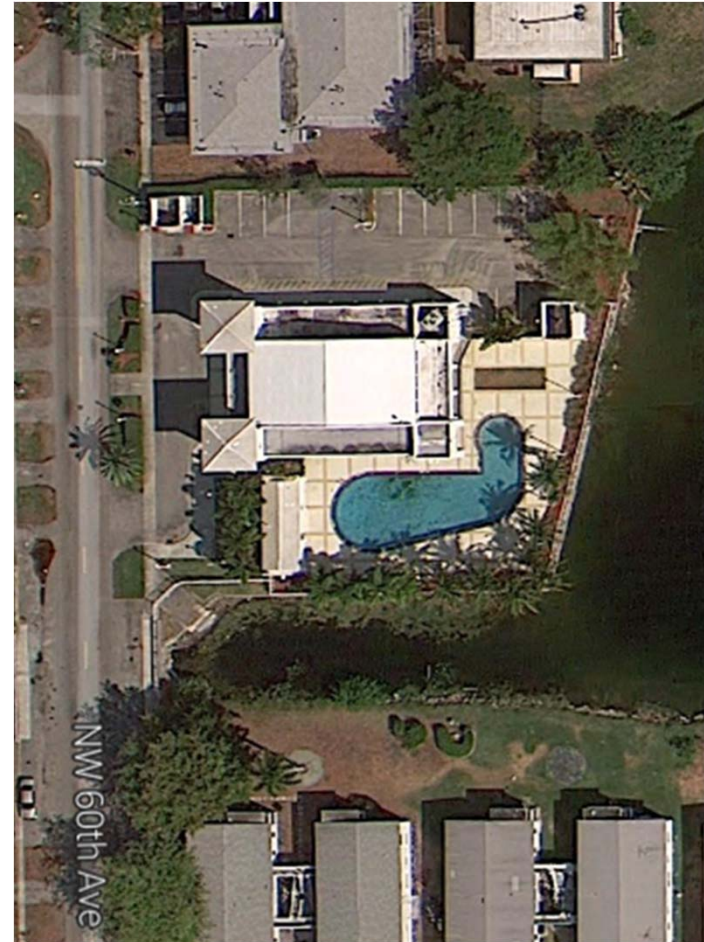


Leisure Services Master Plan

ROARKE HALL PLAYGROUND

This project will fill in the existing swimming pool and construct a playground in it's place. The playground will have a shade structure and rubberized play surface. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$309,200



Leisure Services Master Plan

12TH STREET PARK

This project will convert a grassy right-of-way space into a small neighborhood park. Work may include the addition of a small pavilion, site furnishings, sidewalks, enhanced landscaping and irrigation. Input from the surrounding residents will be solicited prior to finalizing the design. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$89,700



Leisure Services Master Plan

SECURITY IMPROVEMENTS

Installation of a security system for one or more park, recreation or leisure services facilities which are not otherwise receiving financing from the bond proceeds. Items may include a CCTV system and/or emergency call stations.



Estimated Project Cost: \$2,000,000

Leisure Services Master Plan

CIVIC CENTER EXPANSION

Expansion of the existing Civic Center to provide space for enhanced and additional programming. Work includes a new gymnasium with basketball courts, enlarged fitness area, modifications to the Game Room, outdoor playground with rubberized surface and shade structure, a new west wing Multi-Purpose Room, a roof replacement, a new sound and light system for the Amphitheater, a new Amphitheater canopy and associated landscape improvements. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$7,567,200

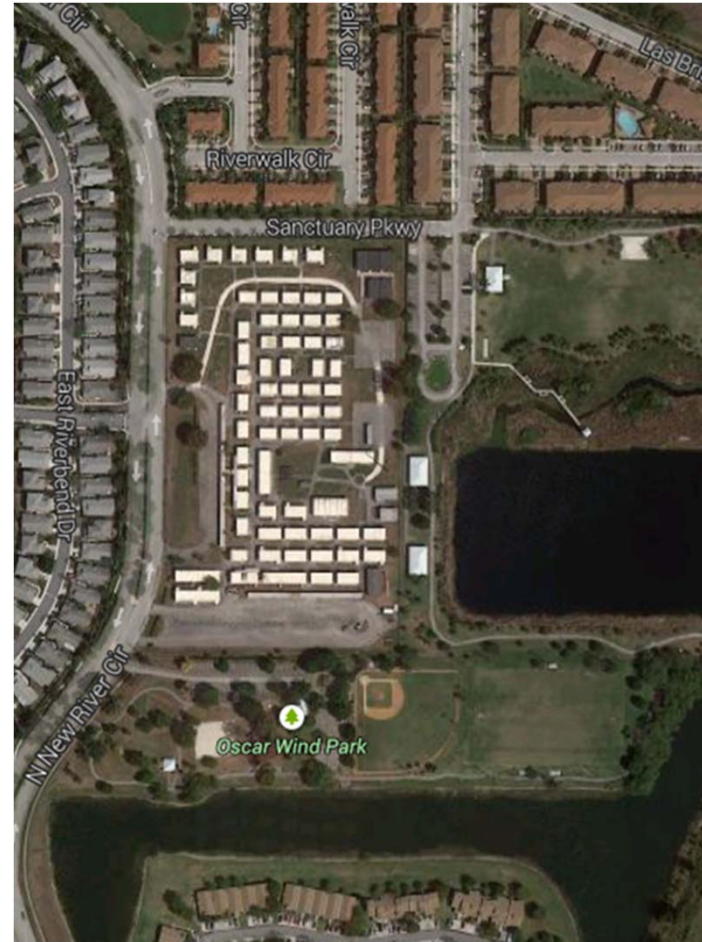


Leisure Services Master Plan

OSCAR WIND PARK

Work includes the renovation and expansion of Oscar Wind Park with the purchase of the Cypress Bay facility from the School Board of Broward County. At Cypress Bay, work includes the demolition of existing structures, construction of 100 paved parking spaces, construction of 150 stabilized grade overflow parking spaces, construction of a 15,000 square foot multi-purpose building with a gymnasium, landscaping, irrigation and site lighting. At Oscar Wind, work includes the demolition of the existing bathroom and playground, construction of a new playground near the entrance, a new restroom building near the entrance and a new boardwalk with a fishing pier on the shoreline with a canoe/kayak launch area. The existing fields Oscar Wind at will remain. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$14,457,500



Leisure Services Master Plan

SUNSET STRIP PARK AT NW 109TH AVENUE

This project will convert an existing four-lane divided road section into a new park. Work includes installation of a new playground with a shade structure, a small restroom building, open multi-purpose greenspace, pavilions, landscaping, irrigation and a decorative perimeter fence. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$1,208,100

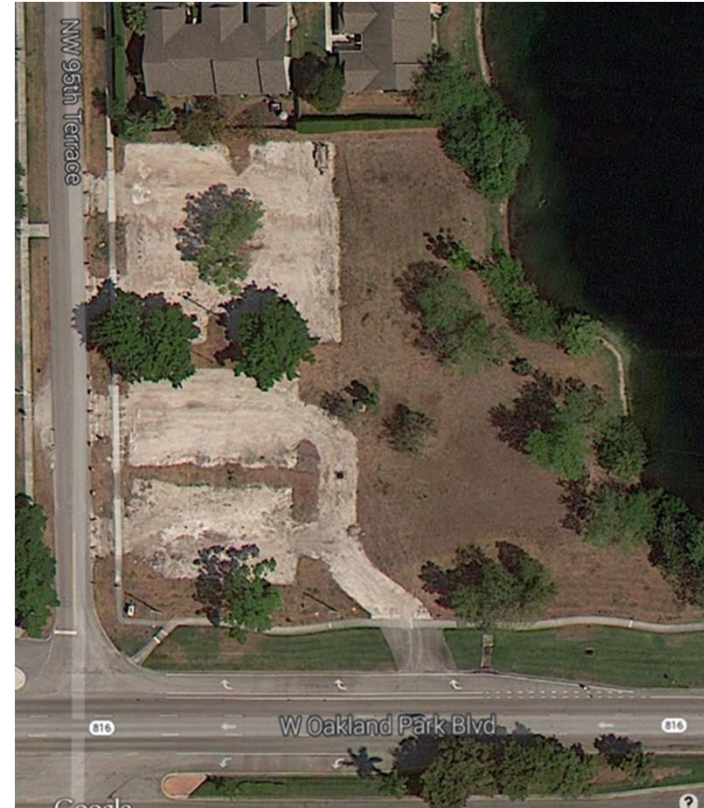


Leisure Services Master Plan

9525 PARCEL IMPROVEMENTS

This project will develop the existing vacant City parcel, at the northeast corner of West Oakland Park Boulevard and NW 95th Terrace into a new park. Work includes construction of a small restroom building, pavilions, a fishing pier, walking paths, a parking lot, landscape enhancements, irrigation and a decorative perimeter fence. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$1,073,800

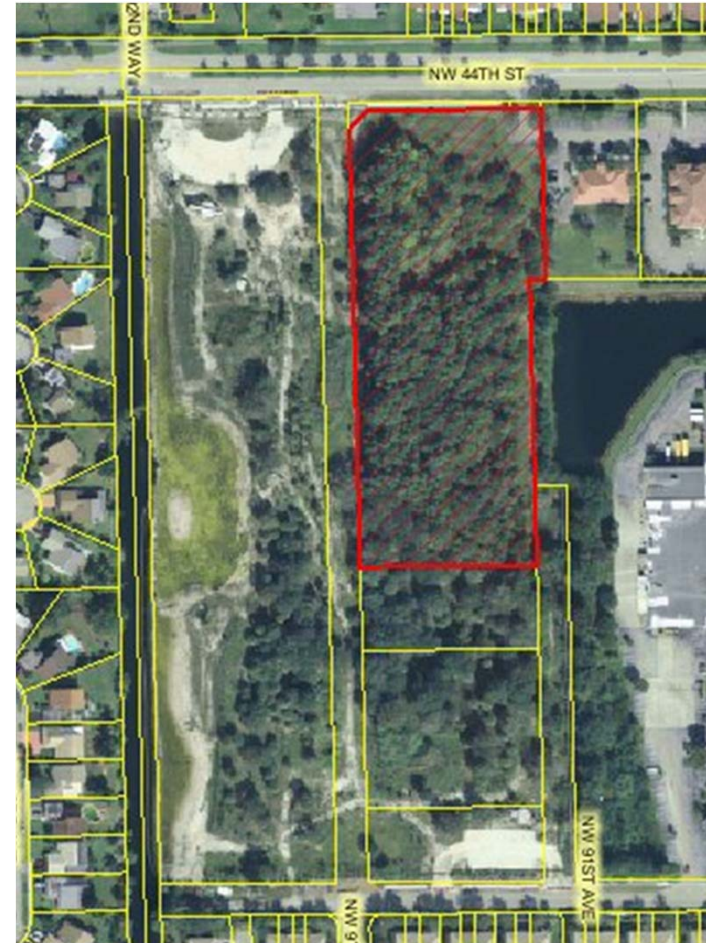


Leisure Services Master Plan

44TH STREET PARK EXPANSION

The project includes the purchase of the adjacent 4.8-acre parcel on the eastern side of the park that will be developed into a nature area park. This would expand the existing park from 12 acres to 16.8 acres. Work includes clearing the site of non-native vegetation, construction of a 2,500 square foot nature center, installation of trails and pathways, two pavilions, site furnishings, 20 parking spaces, perimeter fencing and interpretive signage/exhibits located throughout the property. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$3,228,900



Leisure Services Master Plan

COMMERCIAL BOULEVARD PARK

The project includes the purchase of two parcels and a portion of a third totaling approximately 16.5-acres, at the southeast corner of Commercial Boulevard and Nob Hill Road, that will be developed into a new park. Work includes the construction of two soccer/football fields, two adult baseball/softball fields, two youth baseball/softball fields, two playgrounds, two multi-purpose buildings, one maintenance/storage building, nine shade structures/pavilions and a paved parking lot. It is anticipated that the parking lot would have a shared use with the adjacent Faith Center. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$13,986,000



Leisure Services Master Plan

SAC PARK EXPANSION

This project will expand the existing park to the east and renovate existing site amenities. The project includes the purchase of the adjacent 10-acre FP&L parcel on the east side NW 115th Terrace. On the FP&L parcel, three football/soccer fields will be constructed and a parking lot. On the existing property, the park will be reconfigured with a centralized parking lot, four tennis courts, six lighted basketball courts, one baseball field, three, softball fields and a soccer field. All fields will have sports lighting and bleachers with canopies. The park will also include a 15,000 square foot multi-purpose building with a gymnasium and a new playground. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$23,497,600

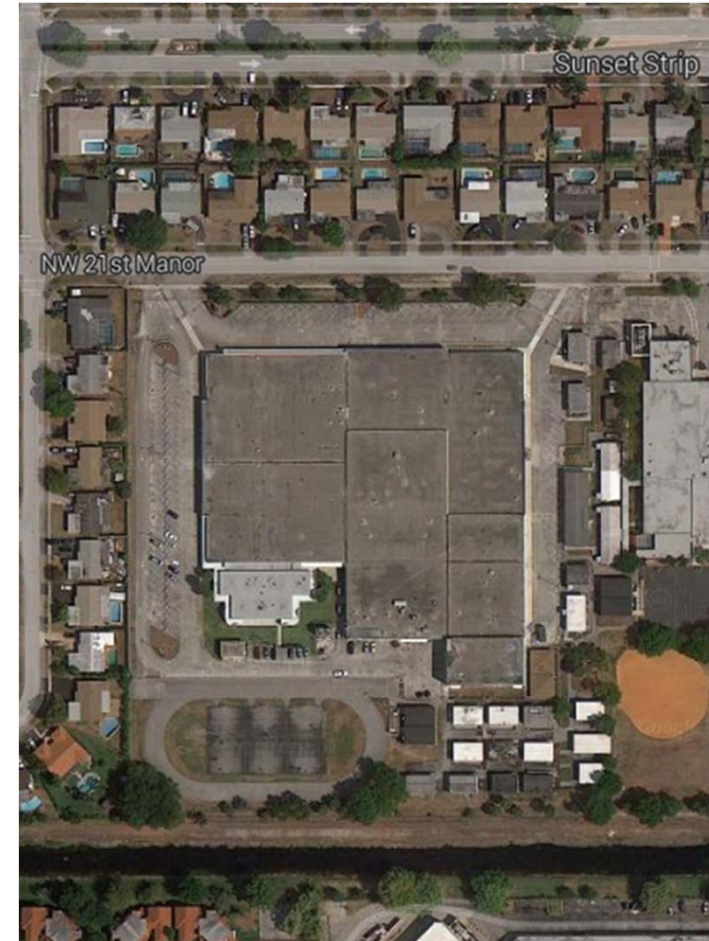


Leisure Services Master Plan

BAIR MIDDLE SCHOOL JOINT USE PARK

This project will enhance existing facilities at Bair Middle School, under a joint agreement with the School Board of Broward County and the City. Work includes resurfacing the existing running track, upgrading of the existing basketball courts, addition of shade structures over the basketball courts, improvements to the existing lighting and modifications to the existing fencing. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: \$776,600



Leisure Services Master Plan

AQUATIC WATER PARK

The addition of an aquatic playground will include a 900 foot lazy river ride, a lily pad walk, splash pad with flowing, misting and jetting water features, pool play area with interactive features that include wheels, levers, valves and cannons on a variety of multi-platform structures and multiple water slides. Additional features will include large umbrellas for use by groups, food concession area and a party area. Security improvements will be included and costs will be determined during design.



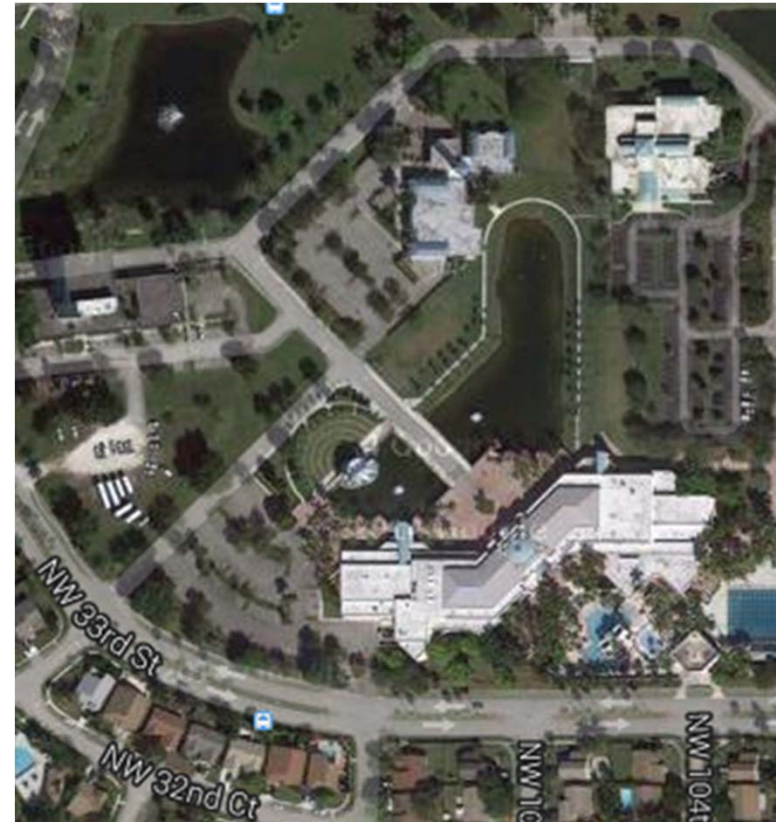
Estimated Project Cost: TBD

Leisure Services Master Plan

CIVIC CENTER PERFORMING ARTS CENTER

The construction of a performing arts center which will include a 1,500 seat-theater equipped with Proscenium Arch stage with a fly system with 48 linesets, dressing rooms and state-of-the-art sound and lighting equipment. The theater would include a dance studio and meeting rooms. Security improvements will be included and costs will be determined during design.

Estimated Project Cost: TBD



Leisure Services Master Plan

ESTIMATED FUNDING TOTALS

PHASE 1 (LAND ASSEMBLY)

• 44 TH STREET PARK EXPANSION	\$1,560,000
• COMMERCIAL BOULEVARD PARK	\$5,700,000
• SAC PARK EXPANSION	\$3,120,000
• WELLEBY PARK EXPANSION	\$1,100,000
• CITY PARK IMPROVEMENTS	\$120,000
• SUNSET STRIP PARK AT NW 109 TH AVENUE	\$30,000
• OSCAR WIND PARK	<u>\$4,500,000</u>

TOTAL \$16,130,000



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Leisure Services Master Plan

ESTIMATED FUNDING TOTALS

PHASE 2

• SENIOR CENTER EXPANSION	\$2,612,850
• CITY PARK IMPROVEMENTS	\$4,716,400
• WELLEBY PARK EXPANSION	\$3,414,000
• FLAMINGO PARK RENOVATION	\$4,232,300
• NOB HILL SOCCER CLUB IMPROVEMENTS	\$2,931,700
• ROARKE HALL PLAYGROUND	\$309,200
• 12 TH STREET PARK	\$89,700
• SECURITY IMPROVEMENTS	<u>\$2,000,000</u>

TOTAL \$20,306,150



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ESTIMATED FUNDING TOTALS

PHASE 3

- CIVIC CENTER EXPANSION \$7,567,200
- OSCAR WIND PARK \$9,957,500
- SUNSET STRIP PARK AT 109TH AVENUE \$1,178,100
- 9525 PARCEL IMPROVEMENTS \$1,073,800

TOTAL \$19,776,600



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ESTIMATED FUNDING TOTALS

PHASE 4

- 44TH STREET PARK EXPANSION \$1,668,900
- COMMERCIAL BOULEVARD PARK \$8,286,000
- SAC PARK EXPANSION \$20,377,600
- BAIR MIDDLE SCHOOL JOINT USE PARK \$776,600

TOTAL \$31,109,100



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ESTIMATED FUNDING TOTALS

• PHASE 1	\$16,130,000
• PHASE 2	\$20,306,150
• PHASE 3	\$19,776,600
• PHASE 4	<u>\$31,109,100</u>

TOTAL \$87,321,850

PAY AS WE GO \$22,321,850

TOTAL G.O. BOND FUNDING \$65,000,000



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INFORMATION CAMPAIGN



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