Stage in Program Lifecycle: 2010

Stage in Prog	ram Lifecycle				
Introduction	Take-Off	Growth	Mature	Saturated	Decline
Senior programs contractual- paper artistry	Aquatics-City free group sw im lessons	Aquatics- City group sw im lessons	Aquatics-Aquat Fitness	Aquatics-Free group sw im lessons	Aquatics-Scuba
Senior programs contractual-ESOL	Aquatics-⊟lis Lifeguard Class	Aquatics-City Private sw im lessons	Senior Programs-In house-Line dancing	Aquatics-⊟lis Lifeguard class	Senior Programs-Trips- Sports Venues
Senior Programs-In house-Book Club		Aquatics-Sw im team programs	Senior Programs-In house-New Years Party	Senior programs contractual-Green Thumbs	Contractual Youth Programs
Senior Programs-In house-Walk your w ay to health		Camps- Mini camps and Kids day off	Senior Programs-In house-Dinner Party	Senior programs contractual-Choral group	Youth-in house classes- Rec Baseball
Senior Programs-In house-Gardening Club		Camps-Summer Camps	Senior Programs-In house-Picnic	Senior programs contractual-Painting	Youth-in house classes- Rec Soccer
Senior Programs-In house-Scottish dancing		Theater Programs- Broadw ay series	Senior Programs-In house-Duplicate bridge	Senior Programs-In house-Woodcarving	Youth-in house classes- Rec flag-football and cheerleading
Special Events-Earth Day		Theater Programs- World Music series	Senior Programs-In house-single club	Senior Programs-In house-Movies	Youth-in house classes- Rec basketball
Special Events		Theater Programs- Children's show time	Senior Programs-In house-Bingo	Senior Programs-In house-Tai Chi	Youth-in house classes- Rec Roller Hockey
		Theater Programs- Jazz- Blues	Senior Programs-Trips- General Trips	Senior Programs-In house-Aerobics	Youth-in house classes- Rec Softball
		Theater Programs- American Tribute	Special Events	Senior Programs-In house-Reg. Bridge	Youth-in house classes- Travel soccer
		Senior programs contractual-Computers	Special Events- Woodstock	Senior Programs-In house-Stretcherise	Youth-in house classes- babygarten
		Senior programs contractual-Beading	Youth In house classes- Tackle football	Senior Programs-In house-Bocce	Youth-in house classes- Kids in the kitchen
		Senior programs contractual-Spanish	Youth In house classes- Just you and me	Senior Programs-In house-Mah Jongg	Youth-in house classes- Adult Basketball league
		Senior Programs-In house- AARP safe driver	Youth In house classes- Crafty kids	Medical Transportation	
		Senior Programs-In house- Bow ling	Youth In house classes- Tot adventures	Mini-bus transportation	
		Senior Programs-In house- Sewing		Contractual Youth Programs	
		Senior Programs-Trips- Casino Trips		Youth In house classes- Travel Baseball	
		Special Events		Youth In house classes- Tackle cheerleading	
		Youth In house classes- Travel softball			
		Youth In house classes- 2006-17			
		Youth In house classes- 2007-25			
		Youth In house classes- 2008-33			
		Youth In house classes- 2009-53			
New program; modest participation	Rapid participation growth	Moderate, but consistent participation growth	Slow participation growth	Minimal to no participation growth; extreme competition	Declining participation



Stage in Program Lifecycle: 2012

		Stage in Prog	gram Lifecycle		
Introduction	Take-Off	Growth	Mature	Saturated	Decline
Social Service: Veterans Advisor	Earth Day Festival	Special Events	Mini Camps & Kids Days off	Transit - Mini bus Transportation	Senior Programs Trips: Sports Venues
Special Events	Social Service: Income Tax Assistance	Youth In-House Programs: Travel Softball	Youth In-House Programs: Travel Soccer	Medical Transportation	Youth In-House Programs: Rec Baseball
Senior Programs In- House: Beginners Line Dancing	Social Service: Eyeglass Repair	Social Services: Hearing Screenings	Youth In-House Programs: Babygarten	Contractual Youth Programs	Youth In-House Programs: Rec Soccer
Senior Programs In- House: Chess	Senior Programs In- House: Book Club	Social Services: Bone Density Screenings	Youth In-House Programs: Kids in the Kitchen	Youth In-House Programs: Travel Baseball	Youth In-House Programs: Rec Flag Football and Cheerleading
Senior Programs - Contractual: ESOL	Senior Programs In- House: Walk Your Way to Health	Social Services: Memory Screenings	Summer Camp	Youth In-House Programs: Tackle Cheerleading	Youth In-House Programs: Rec Basketball
Adult Contracted Classes: Pilates	Senior Programs In- House: Gardening Club	Senior Programs - Contractual: Computers	Special Events	Social Services: Utility Financial Assistance	Youth In-House Programs: Rec Roller Hockey
Adult Contracted Classes: SOCA Cardio Class	Senior Programs In- House: Scottish Dancing	Senior Programs - Contractual: Beading	Youth In-House Programs: Tackle Football	Social Services: Mammovan	Youth In-House Programs: Rec Softball
		Senior Programs - Contractual: Spanish	Youth In-House Programs: Just You and Me	Senior Programs - Contractual: Painting	Adult Contracted Classes: Jazzercise
		Senior Programs In- House: AARP Safe Driver	Youth In-House Programs: Crafty Kids	Senior Programs - Contractual: Choral Group	Adult Classes In-House: Adult Competitive Basketball
		Senior Programs In- House: Bowling	Youth In-House Programs: Tot Adventures	Senior Programs In- House: Tai Chi	Aquatics: Scuba
		Senior Programs In- House: Sewing	Social Service: Food Pantry	Senior Programs In- House: Aerobics	
		Senior Programs - Trips:	Social Service:	Senior Programs In-	
		Casino Trips	Information & Referral	House: Stretchercise	
		Adult Contracted Classes: Belly Dancing	Social Service: Turkey baskets	Senior Programs In- House: Duplicate Bridge	
		Theater Programs: Broadway Series	Social Service: Holiday Party	Senior Programs In- House: Bingo	
		Theater Programs: World Music Series	Social Service: Fee Waiver		
		Theater Programs:	Social Service: Blood		
		Children's Showtime Theater Programs:	Pressure Checks Social Service:		
		Jazz/Blues	Bereavement Group Social Service: Property		
		Theater Programs: American Tribute	Tax Exemption Assessment		
			Senior Programs In- House: Line Dancing		
			Senior Programs In-		
			House: Movies Senior Programs In-		
			House: Dinner Dance Senior Programs In-		
			House: Picnic		
			Senior Programs In- House: Woodcarving		
			Senior Programs In-		
			House: Single Club Senior Programs In-House:		
			Reg. Bridge Senior Programs In-House:		
			Bocce		
			Senior Programs In-House: Mah Jongg		
			Senior Programs - Trips: General Trips		
			Adult Contracted Classes: Hatha Yoga		
			Adult Contracted Classes: Kundalini Yoga		
			Adult Contracted Classes: Zumba		
			Adult Contracted Classes: Personal Training/Fit Pow er Hour		
			Aquatics: Aqua Fitness		
			Sunrise Art Gallery		
			Aquatics: City Group Sw im Lesson		
			Aquatics: City Private Sw im Lessons		
			Aquatics: Sw im Team		
		l	Program		1



Community Attitude and Interest Survey

Executive Summary of Citizen Survey Results

Overview and Methodology

The City of Sunrise Leisure Services Department conducted a Community Attitude and Interest Survey during the fall of 2009. The purpose of the survey was to help establish priorities for the future improvement of parks and recreation facilities, programs and services within the community. The survey was designed to obtain statistically valid results from households throughout the City of Sunrise. The survey was administered by a combination of mail and phone.

Leisure Vision worked extensively with City of Sunrise officials, as well members of the Glatting Jackson project team in the development of the survey questionnaire. This work allowed the survey to be tailored to issues of strategic importance to effectively plan the future system.

Leisure Vision mailed surveys to a random sample of 1,500 households throughout the City of Sunrise. Approximately three days after the surveys were mailed each household that received a survey also received an electronic voice message encouraging them to complete the survey. In addition, about two weeks after the surveys were mailed Leisure Vision began contacting households by phone. Those who indicated they had <u>not</u> returned the survey were given the option of completing it by phone.

The goal was to obtain a total of at least 300 completed surveys from City of Sunrise households. This goal was accomplished, with a total of 328 surveys having been completed. The results of the random sample of 328 households have a 95% level of confidence with a precision of at least +/-5.4%.

The following pages summarize major survey findings:

Community Attitude & Interest Survey for the City of Sunrise Leisure Services Dept.

Major Survey Findings

- ➤ <u>Use of City Parks and Recreation Facilities.</u> The City of Sunrise parks and recreation facilities used by the highest percentage of households over the past 12 months are: Markham County Parks (40%), Welleby Passive Park (30%), Sunrise Civic Center (29%), and Sunrise Athletic Complex (24%).
 - Ninety-two percent (92%) of households rated the physical condition of the City parks and recreation facilities they've visited as either excellent or good.
- Need for Parks and Recreation Facilities. The parks and recreation facilities that the highest percentage of households have a need for are: small neighborhood parks within walking distance (58%), picnic areas and shelters (54%), indoor fitness and exercise facilities (49%), large community parks (43%), natural areas/wildlife habitats (41%), paved trails (40%), and swimming pools/water parks (40%).
- Most Important Parks and Recreation Facilities. Based on the sum of their top four choices, the parks and recreation facilities that households rated as the most important are: small neighborhood parks within walking distance (28%), picnic areas and shelters (21%), indoor fitness and exercise facilities (19%), off-leash dog parks (16%), and swimming pools/water parks (16%).
- Participation in City Recreation Programs. Twenty-two percent (22%) of households have participated in programs offered by the City of Sunrise Leisure Services Department. Of the 22% of households that have participated in Sunrise Leisure Services Dept. programs, 89% rated the overall quality of the recreation programs as either excellent or good.
 - Of the 22% of households that participated in Sunrise Leisure Services Dept. programs, 60% have participated in at least two different recreation programs during the past 12 months. The most frequently mentioned reasons that households use Sunrise Leisure Services Dept. programs are the fees charged for the class and the location of the program facility.
- Reasons Preventing the Use of City Parks, Facilities or Programs More Often. The most frequently mentioned reasons preventing households from using City parks, recreation facilities or programs more often are: we are not interested/too busy (26%), too far from our residence (19%), and I do not know what is being offered (17%).

Community Attitude & Interest Survey for the City of Sunrise Leisure Services Dept.

- Ways Households Learn About City Parks and Recreation Programs and Activities. The most frequently mentioned ways respondents learn about City of Sunrise parks and recreation programs and activities are: Parks and Recreation Brochure (49%), from friends and neighbors (30%), City of Sunrise website (21%), and newspaper articles (21%).
- Most Important Benefits of Parks, Trails, and Recreation Facilities and Services. Based on the sum of their top three choices, the benefits of parks, trails, and recreation facilities and services that are most important to households are: improves physical health and fitness (47%), makes Sunrise a more desirable place to live (37%), increases property values in the surrounding area (28%), and helps reduce crime (26%).
- ▶ <u>Use of City Facilities.</u> Twenty-three percent (23%) of households have used City Hall during the past 12 months. Of the 23% of households that have used City Hall, 92% rated their experience with City Hall as either excellent (57%) or somewhat helpful (35%).
 - Thirteen percent (13%) of households have used the Public Safety Center during the past 12 months. Of the 13% of households that have used the Public Safety Center, 93% rated their experience with the Public Safety Center as either excellent (61%) or somewhat helpful (32%).

Community Interest and Opinion Survey: Let your voice be heard today!

The City of Sunrise would like your input to help determine park and recreation priorities for our community. This survey will take 10-15 minutes to complete. When you are finished, please return your survey in the enclosed postage-paid, return-reply envelope. We greatly appreciate your time.

	household have used or visited in the Cit	the parks and recreation facilities you or members of your
	(01) 12th St. Park	(13) Sawgrass Sanctuary
	(02) City Park	(14) Shotgun Road Linear Park
	(03) Flamingo Park	(15) Springtree County Club
	(04) Flamingo Road Linear Park	(16) Sunrise Athletic Complex
	(05) Golf Village Park	(17) Sunrise Civic Center
	(06) Markham County Park	(18) Sunrise Senior Center
	(07) New River Civic Center	(19) Sunrise Tennis Club Park
	(08) Nob Hill Soccer Club	(20) Village Beach Club
	(09) Oscar Wind Park	(21) Village Multipurpose Center
	(10) Piper Field	(22) Village Square Park
	(11) Roarke Pool	(23) Welleby Passive Park
	(12) Roller Hockey Park	(24) None
3.	Use Mos What improvements would you make to t	st Often he City of Sunrise park you use most often?
3.		
3.		
3.		

5. Please indicate if <u>YOU or any member of your HOUSEHOLD</u> has a need for each of the parks and recreational facilities listed below by circling the YES or NO next to the park/facility.

If YES, please rate ALL the following parks and recreation FACILITIES of this type in Sunrise on a scale of 5 to 1, where 5 means "100% Meets Needs" and 1 means "Does Not Meet Needs" of your household.

Type of Facility		a Ne	u Have ed for acility?	If YES You Have a Need, How Well Are Your Needs Being Met?				
		Yes	No	100% Met	75% Met	50% Met	25% Met	0% Met
A.	Small neighborhood parks within walking distance	Yes	No	5	4	3	2	1
B.	Youth baseball/ softball fields	Yes	No	5	4	3	2	1
C.	Unpaved nature trails	Yes	No	5	4	3	2	1
D.	Large community parks	Yes	No	5	4	3	2	1
E.	Adult softball/ baseball fields	Yes	No	5	4	3	2	1
F.	Off-leash dog parks	Yes	No	5	4	3	2	1
G.	Natural areas/wildlife habitats	Yes	No	5	4	3	2	1
Н.	Picnic areas and shelters	Yes	No	5	4	3	2	1
I.	Skate park	Yes	No	5	4	3	2	1
J.	Paved trails	Yes	No	5	4	3	2	1
K.	Soccer fields	Yes	No	5	4	3	2	1
L.	Football fields	Yes	No	5	4	3	2	1
M.	Multi-use fields (cricket, lacrosse, etc.)	Yes	No	5	4	3	2	1
N.	Indoor fitness and exercise facilities	Yes	No	5	4	3	2	1
Ο.	Senior recreation center	Yes	No	5	4	3	2	1
P.	Outdoor tennis courts	Yes	No	5	4	3	2	1
Q.	Roller Hockey facility	Yes	No	5	4	3	2	1
R.	Swimming pools/water parks	Yes	No	5	4	3	2	1
S.	Gymnasium/indoor courts	Yes	No	5	4	3	2	1
Т.	Disc golf course	Yes	No	5	4	3	2	1
U.	Canoe/Kayak landing and water trails	Yes	No	5	4	3	2	1
V.	Sand volleyball courts	Yes	No	5	4	3	2	1
W.	Community gardens	Yes	No	5	4	3	2	1
Χ.	Outdoor basketball courts	Yes	No	5	4	3	2	1
Υ.	Playgrounds/tot-lots	Yes	No	5	4	3	2	1
1.	Day camp/residential camp facility	Yes	No	5	4	3	2	1
2.	Meeting rooms	Yes	No	5	4	3	2	1
3.	Lake access for bank/pier fishing	Yes	No	5	4	3	2	1
4.	On-street bicycle lanes	Yes	No	5	4	3	2	1

-			_	_		_		
4.	On-street bicycle lanes	Yes	No	5	4	3	2	1
	Which FOUR of the facilities from the [Using the letters and numbers in the le numbers below for your 1st, 2nd, 3rd, and	ft hand c	olumn of	Question	#5 above			
	1st. 2nd.	₃rd.		⊿th.		NONE		

7.	Dep	artment? (1) Yes [Please answer Questions #7a-#7c	s offered by the City of Sunrise Leisure Services
		(2) No [Please go to Question #8.]	or activities offered by the City of Sunrise Leisure
	ra.	Services Department has your household	I participated in during the past 12 months?
		(1) 1 program/activity	(4) 7 to 10 programs/activities
		(2) 2 to 3 programs/activities (3) 4 to 6 programs/activities	(5) 11 or more programs/activities
	7b.	_ · · · · · · · · · · · · · · · · · · ·	THREE primary reasons why your household has
		participated in City of Sunrise Leisure Ser activities.	vices Department recreation programs or recreation
		(1) Quality of instructors/coaches	(5) Times the program is offered
		(2) Location of the program facility	(6) Friends participate in the program
		(3) Quality of the program facility	(7) Dates the program is offered
		(4) Fees charged for the class	(8) Other:
	7c.	•	recreation programs or recreation activities in which
		your household has participated?	(2) Fair
		(1) Excellent (2) Good	(3) Fair (4) Poor
		(2) Good	(4) 1 001
8.		s, recreation facilities or programs of the	ou or other members of your household from using City of Sunrise Leisure Services Department more
		01) Too far from our residence	(10) Fees are too high
	((02) Program or facility not offered	(11) Poor customer service by staff
	((03) Facilities lack the right equipment	(12) I do not know locations of facilities
	((04) Security is insufficient	(13) We are not interested/too busy
		05) Lack of quality programs	(14) I do not know what is being offered
	((06) Facilities are not well maintained	(15) Facility operating hours not convenient
	((07) Class full	(16) Registration for programs is difficult
		08) Program times are not convenient	(17) Lack of parking at facilities and parks
	((09) Use facilities in other cities	(18) Other:
9.			e ways you learn about City of Sunrise parks and
	recr	eation programs and activities. (01) Parks and Recreation Brochure	(07) From friends and neighbors
		- ` '	 : •
		_(02) City of Sunrise website	(08) Flyers at parks and recreation facilities
		_(03) Parks and Recreation e-mail	(10) Radio
		_(04) Conversations with staff	(10) Radio
		_(05) Newspaper articles	(11) Television
		(06) Newspaper advertisements	(12) Other:

10. The following are some of the benefits that you and your household may receive from parks, trails, and recreation facilities and services. For each potential benefit, please indicate your level of agreement with the benefits being provided by parks, trails, and recreation facilities by circling the corresponding number.

	<u>Benefits</u>	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Don't Know
A.	Improve physical health and fitness	1	2	3	4	5	9
B.	Help reduce crime	1	2	3	4	5	9
C.	Make Sunrise a more desirable place to live	1	2	3	4	5	9
D.	Preserve open space and the environment	1	2	3	4	5	9
E.	Increase property values in surrounding area	1	2	3	4	5	9
F.	Improve mental health and reduce stress	1	2	3	4	5	9
G.	Provide opportunities for increased social interaction	1	2	3	4	5	9
H.	Help attract new residents and businesses	1	2	3	4	5	9
I.	Preserve historical attributes of the community	1	2	3	4	5	9
J.	Promote tourism	1	2	3	4	5	9
K.	Create a sense of place and community	1	2	3	4	5	9
L.	Other:	1	2	3	4	5	9

11.	Which THREE of the BENEFITS from the list in Question #7 are most important to you and members
	of your household? [Using the letters in Question #7 above, please write in the letters below for your 1st
	2 nd , and 3 rd choices, or circle 'NONE.']

	1st:	2nd:	3rd:	NONE
--	------	------	------	------

12. Please indicate if <u>you or any member of your HOUSEHOLD</u> has used any of the public facilities listed below during the past 12 months by circling the YES or NO next to each facility.

If YES, please indicate how you would rate your experience with the facility by circling the corresponding number to the right of the facility.

	Type of Facility	This T Facility	ou Used ype of y in the Months?		w would you xperience wi		
		Yes	No	Excellent	Somewhat Helpful	Confusing	Disappointing
A.	City Hall	Yes	No	4	3	2	1
B.	Public Safety Center	Yes	No	4	3	2	1

Demographics

13.	Counting yourself, ho	w many people live in yo	our household?	<u> </u>
14.		w many people in your h		65 - 74 years
	5 - 9 years	20 - 24 years	45 - 54 years	75+ years
	10 - 14 years	25 - 34 years	55 - 64 years	-
15.	What is your age?			
16.	Your gender:(1)	Male(2) Female		
17.	Are you or members of(1) Yes	of your household of His (2) No	panic or Latin ancestry	?
18.	(1) African Americ (2) Asian	owing that describes you can/Black an or Other Pacific Islande	(4) White/Ca (5) Native An	ucasian nerican
19.	(1) Under \$25,000 (2) \$25,000-\$49,9	old income? [check one] 99(5) 99(6)	\$75,000-\$99,999 \$100,000-\$149,999	
20.	How many years have	you lived in the City of	Sunrise? year	s
21.	What is your home zin	code?		

This concludes the survey. Thank you for your time.

Please Return Your Completed Survey in the Enclosed Return-Reply Envelope Addressed to: ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

Your response will remain Completely Confidential The address information on the sticker to the right will ONLY be used to help identify areas with special interests

Importance-Unmet Needs Matrix City of Sunrise, Florida

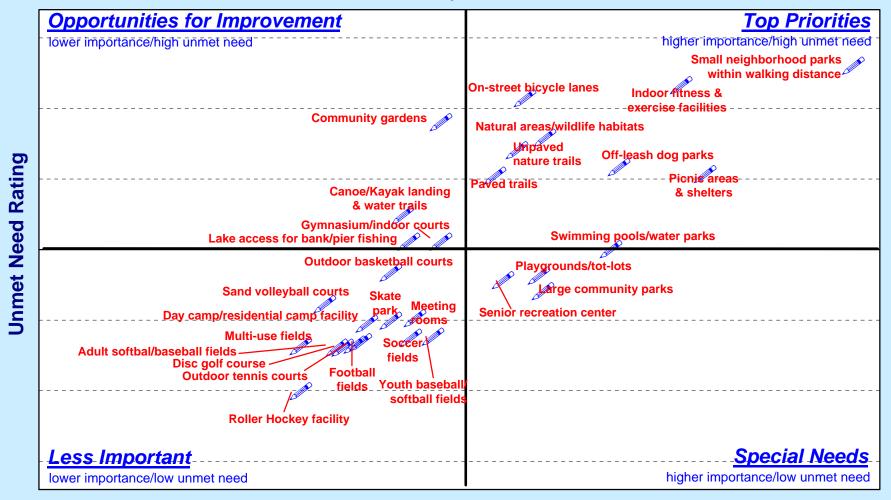
The Importance-Unmet Needs Matrix is a tool for assessing the priority that should be placed on parks and recreation facilities and recreation programs in the City of Sunrise. Each of the facilities and programs that were assessed on the survey were placed in one of the following four quadrants:

- **Top Priorities** (higher unmet need and higher importance). Items in this quadrant should be given the highest priority for improvement. Respondents placed a high level of importance on these items, and the unmet need rating is high. Improvements to items in this quadrant will have positive benefits for the highest number of City of Sunrise residents.
- Opportunities for Improvement (higher unmet need and lower importance). Respondents placed a lower level of importance on these items, but the unmet need rating is relatively high. Items in this quadrant should be given secondary priority for improvement.
- **Special Needs** (lower unmet need and higher importance). This quadrant shows where improvements may be needed to serve the needs of specialized populations. Respondents placed a high level of importance on these items, but the unmet need rating is relatively low.
- Less Important (lower unmet need and lower importance). Items in this quadrant should receive the lowest priority for improvement. Respondents placed a lower level of importance on these items, and the unmet need rating is relatively low.

Importance-Unmet Need Assessment Matrix for City of Sunrise Parks and Recreation Facilities

(points on the graph show deviations from the mean importance and unmet need ratings given by respondents to the survey)

mean importance



Lower Importance

Importance Ratings

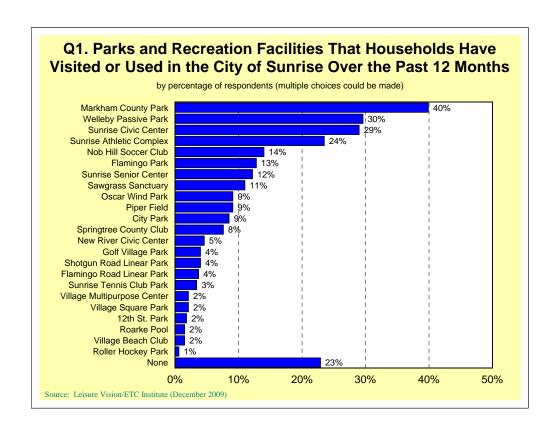
Higher Importance

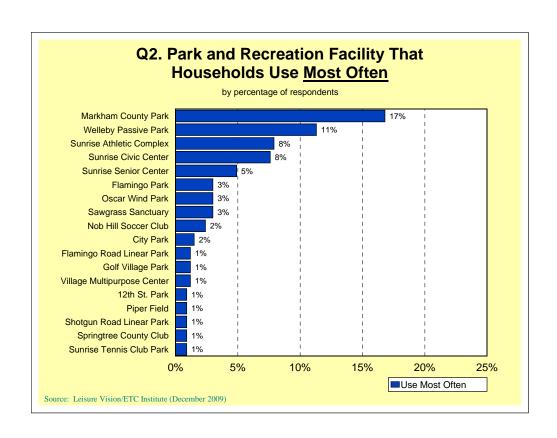
Source: Leisure Vision/ETC Institute (February 2010)

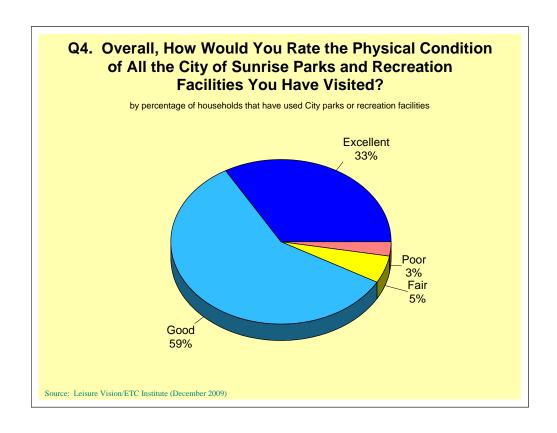
Leisure Vision/ETC Institute

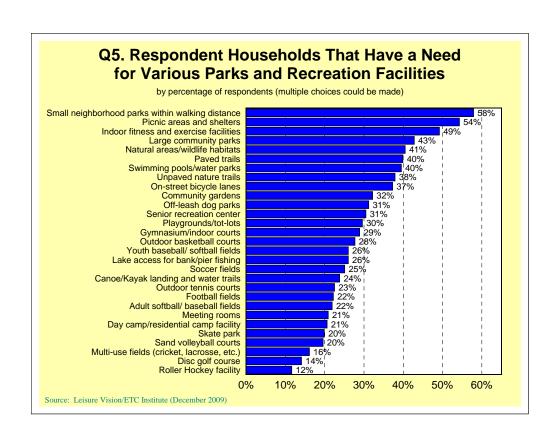
Importance-Unmet Needs Matrix - 2

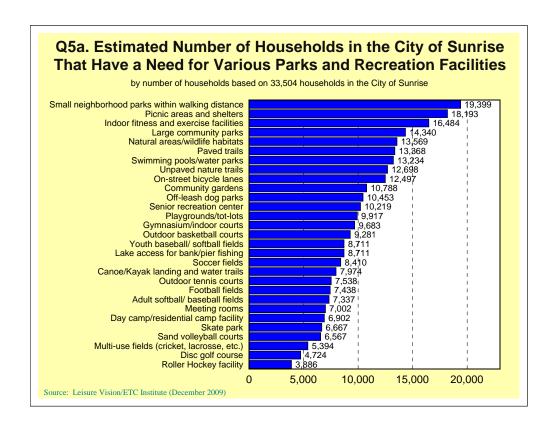
mean unmet need

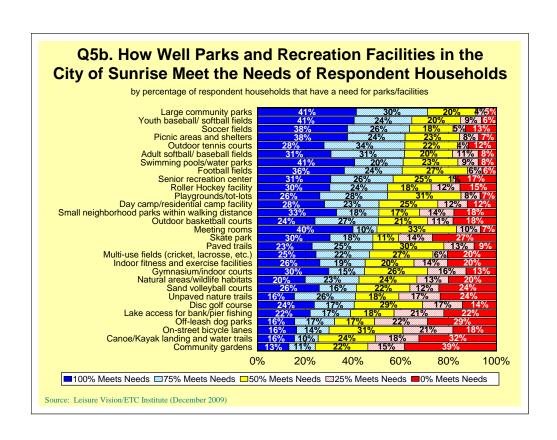


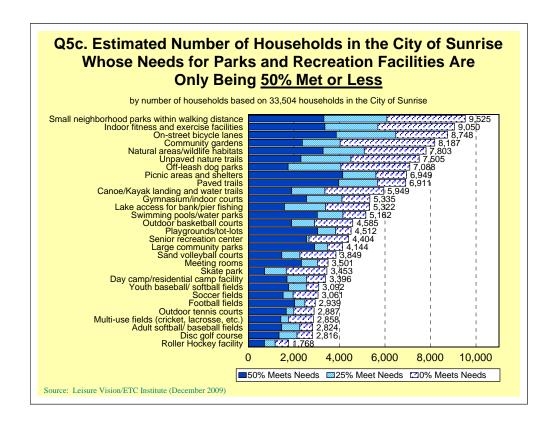


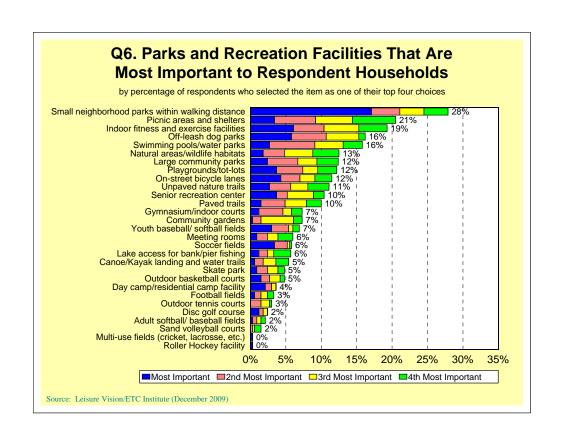


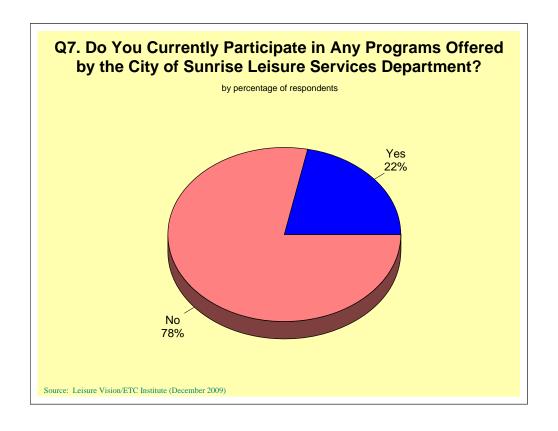


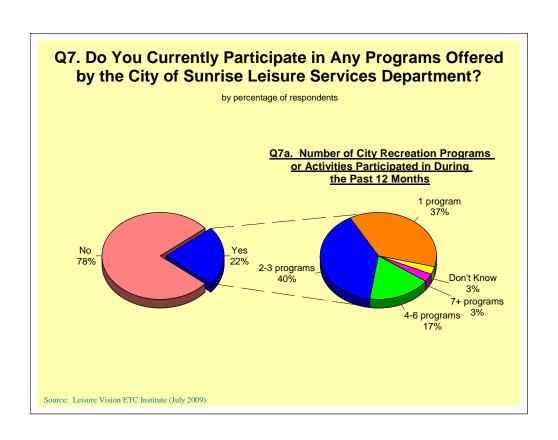


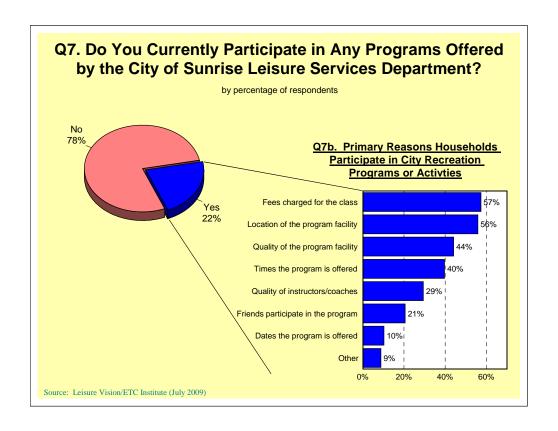


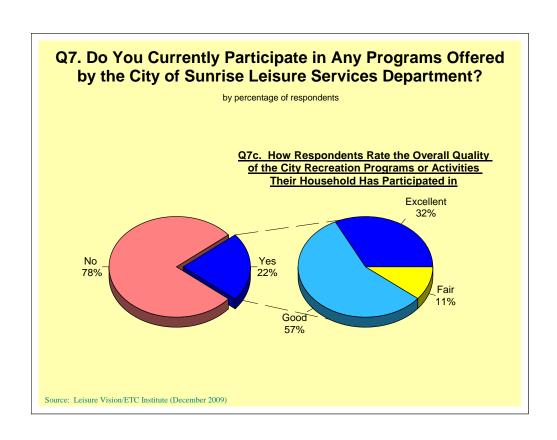


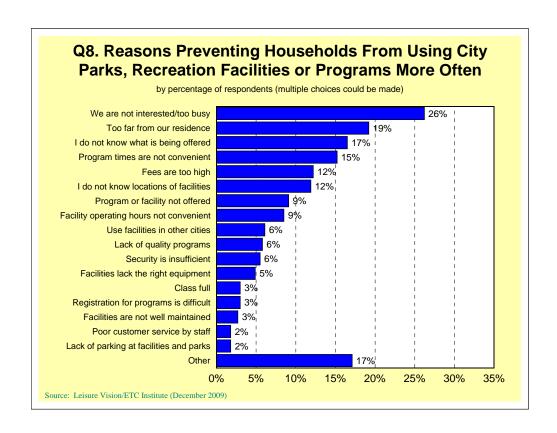


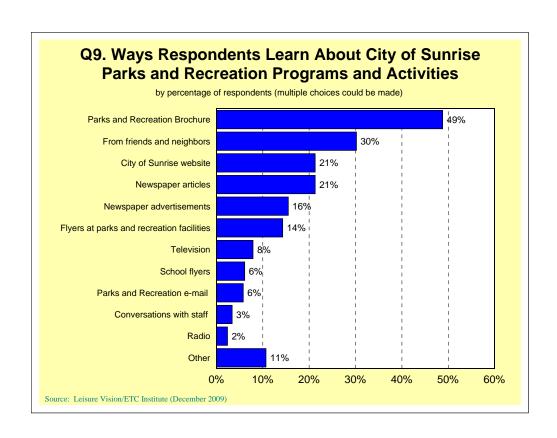


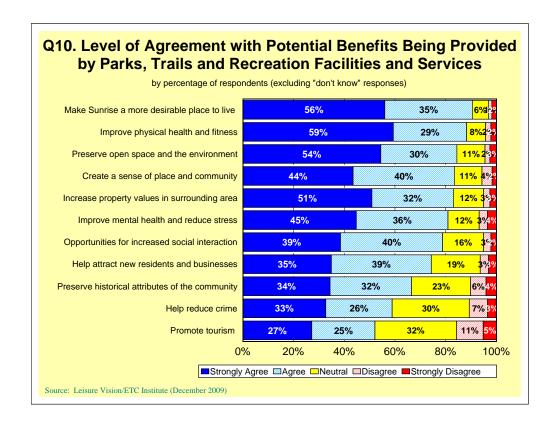


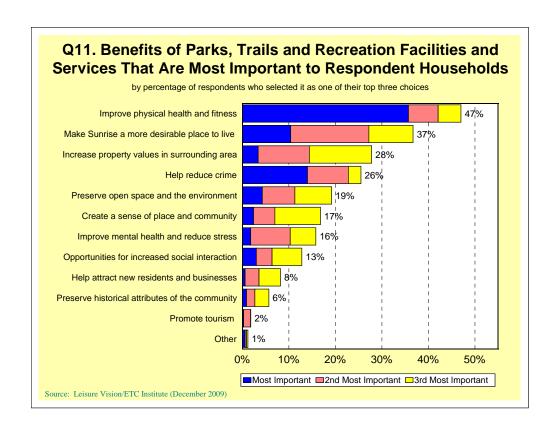


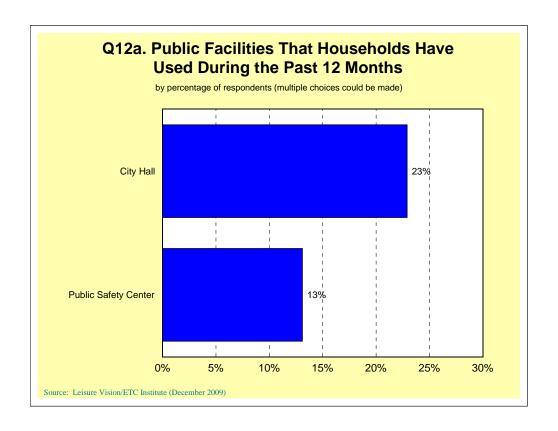


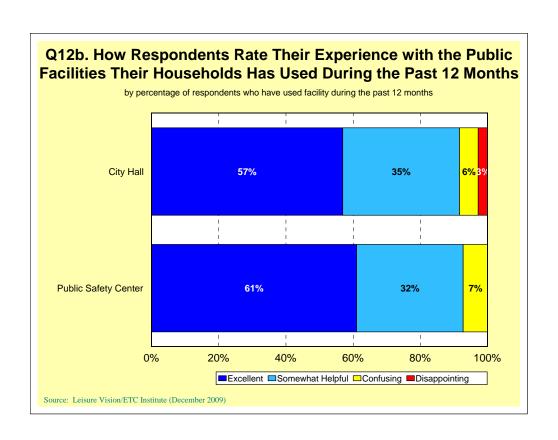


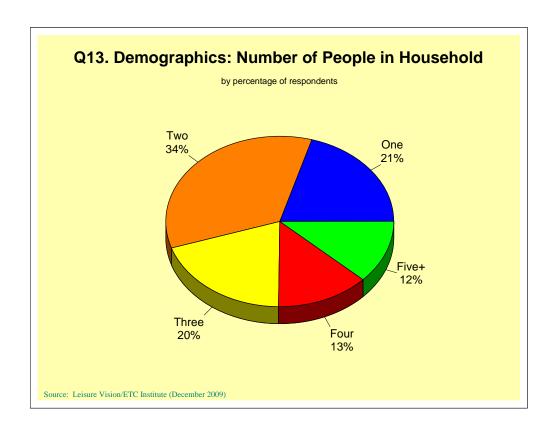


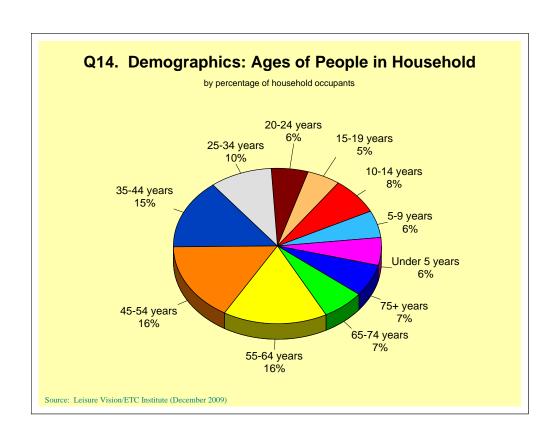


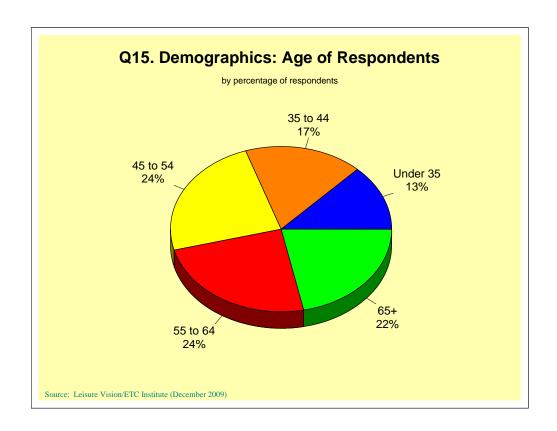


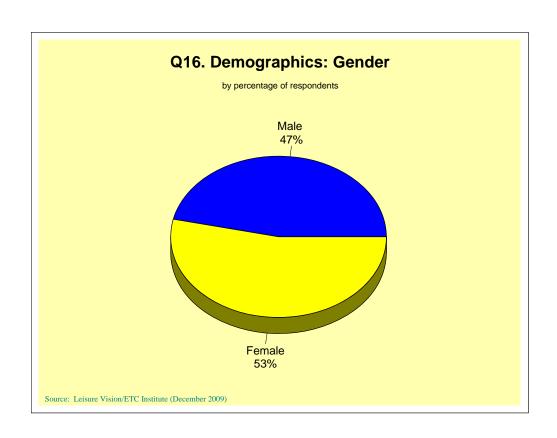


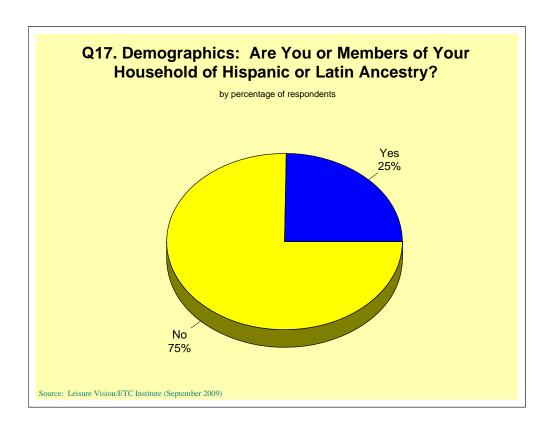


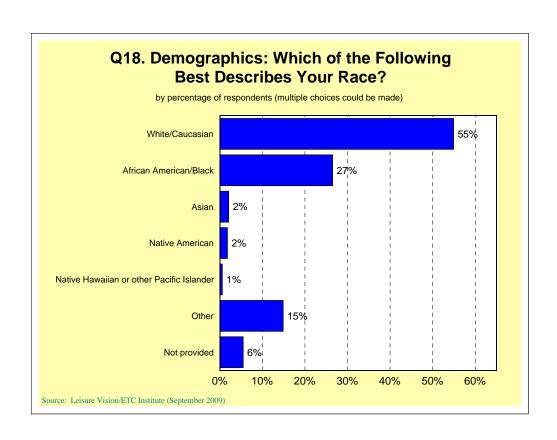


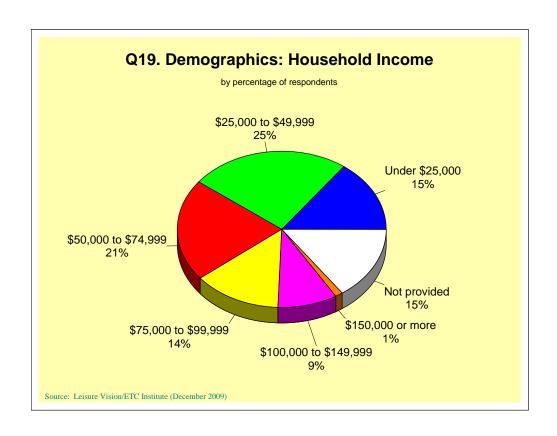


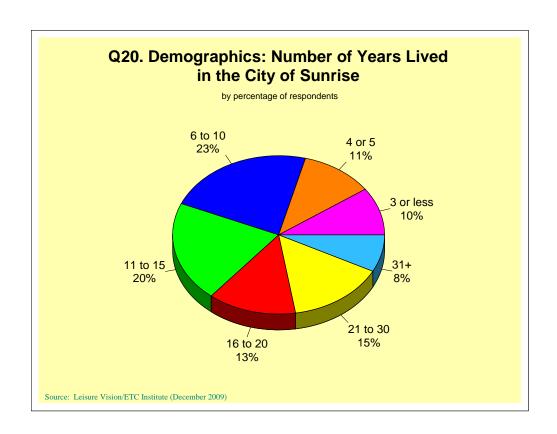














LEISURE SERVICES

Master Plan Proposals Resident Comments @ Summer Camp Meet & Greet June 14, 2012



Comments have been separated based on existing park locations referenced on the response cards. Comments related to proposed park locations and general comments have been listed in the "Miscellaneous Comments" section.

44th Street Park

• I would love the Park on 44th to finally be running. One is needed in the area.

Flamingo Park

• I think Flamingo Park should include a children's splash/water area. The space is huge but underutilized. It's rarely with people.

Nob Hill

- Renovate Nob Hill Soccer Park. Introduce a nice family park so we can stop going to Plantation's Volunteer Park mini trail, basketball, tennis, playground/park and existing rental hall.
- Great idea for Nob Hill playground.
- We think it would be a great idea to have an open playground at Nob Hill Elementary. We lately had a lot [of] kids moving to this area and they have no playgrounds to go to nearby. Our daughter would love to have this in walking distance.

SAC

- So many soccer fields. Centralize at SAC.
- For SAC I think we should have cameras at SAC field and Dawson field. There have been break-ins at these parks.

Welleby Park

- Introduce a splash park or leave as a fishing park.
- Welleby expansion looks great.

Miscellaneous Comments

- Excellent ideasIII
- Mini park/playground in random neighborhood locations.
- Market the City. Tired of hearing that Bank Atlantic Arena is located in "Fort Lauderdale" or Sawgrass Mills Mall is in "Sawgrass."
- Definitely like dog park ideas. We travel to Plantation now and would like a closer park in our City.
- I love the idea of having bikeway and trails II Great!
- Provide Wi-Fi.
- Provide an area(s) where children of all ages can enjoy play areas (toddlers-teens).
- Activities can be water games, fishing, mini-golf.
- Seating areas where parents can relax/read while watching their children.
- Concession stands that can serve natural juices, smoothies/snacks.
- Excellent idea for the park off of Oakland and SR-869 for dogs.
- More water themes and water activities.
- Take down the birds' nests!
- The staff in the theatre camp are always so nice and remember to smile! Thank you for keeping such a great staff.

AECOM 2090 Palm Beach Lakes Blvd Suite 600 West Palm Beach, FL 33409

www.aecom.com

561 684 3375 tel 561 689 8531 fax

Comment Sheet

AECOM Project No.	60222066
Project Name	City of Sunrise Leisure Services Master Plan
Meeting Purpose	Leisure Services Master Plan: Community Feedback Workshop
Date/Time	June 6, 2012

	Name (Optional): H. SchulmAN	Phone 954.74/-059 3 mail:	
	Comments:		
	Current Parks.	are under utilized	'ソフ
	Problem you have	to belong to an organis	anized)
Sports	Team which leases,	Darks before of cit	tizens
	Ran use the Park a		
X	NO Parks available	low Kids to play aft	ter school
e er	Pickup games or sports	to. all region FE.	ES.

NOTE: Please provide the City of Sunrise Leisure Services Department with your comments no later than one week after the date listed above for inclusion within the Master Planning Process.

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Comment Sheet

Date/Time	June 6, 2012		
Meeting Purpose	Leisure Services Master Plan: Community Feedback Workshop		
Project Name	City of Sunrise Leisure Services Master Plan		
AECOM Project No.	60222066		

Name (Optional):	Phone:	e-mail:	
Ts there an	y place in	Surrise	·
Leisure Se	•		
be used Coffee	for a c	hristia	· · · · · · · · · · · · · · · · · · ·
Coffee.	House?	Mayle onc	e a week.
· · · · · · · · · · · · · · · · · · ·	Robin Reich	hel	
		singingrob	oin obell sout

<u>NOTE</u>: Please provide the City of Sunrise Leisure Services Department with your comments no later than one week after the date listed above for inclusion within the Master Planning Process.

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Comment Sheet

Date/Time	June 6, 2012
Meeting Purpose Leisure Services Master Plan: Community Feedback Workshop	
Project Name	City of Sunrise Leisure Services Master Plan
AECOM Project No.	60222066

Name (Optional): An Marie Dion Phone: 661-4345 e-mail: ann marie dione yahad
Comments:
I would like do not the use of wife from to
transport residents to packs & City facilities within Sential Should be low tost
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NOTE: Please provide the City of Sunrise Leisure Services Department with your comments no later than one week after the date listed above for inclusion within the Master Planning Process.

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West Palm Beach, FL 33409 www.aecom.com

Suite 600

561 684 3375

561 689 8531

tel

Comment Sheet

Date/Time	June 6, 2012
Meeting Purpose Leisure Services Master Plan: Community Feedback Workshop	
Project Name	City of Sunrise Leisure Services Master Plan
AECOM Project No.	60222066

e-mail: GAST359@ bellsouth. net Name (Optional): Comments: How will parks accomodate needs and limitations of alder citizine?

NOTE: Please provide the City of Sunrise Leisure Services Department with your comments no later than one week after the date listed above for inclusion within the Master Planning Process.

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Sign-in Sheet

Date/Time	June 6, 2012	
Meeting Purpose	Leisure Services Master Plan: Community Feedback Workshop	
Project Name	City of Sunrise Leisure Services Master Plan	
AECOM Project No.	60222066	

Name	Organization/ Department	Phone	e-mail .
John Doe	AECOM	000 000 0000	john.doe@aecom.com
SANDRA EILA	CSRA	95471146	3 Sandyrich 10211 Capleson
(J.11)= 27-31		954 741464	19

would like to see playground out welleby park enlarged, or build another chidren's park that is largor and better equipped in the same area. Could we use one of the passive parks?

This transmission is confidential and intended solely for the person or organization to whom it is addressed. It may contain privileged and confidential information. If you are not the intended recipient, you should not copy, distribute or take any action in reliance on it.

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Comment Sheet

Date/Time	June 6, 2012
Meeting Purpose	Leisure Services Master Plan: Community Feedback Workshop
Project Name	City of Sunrise Leisure Services Master Plan
AECOM Project No.	60222066

Name (Optional): HEIMAN RIVERA Phone: 954-325-729e-mail: HDAVId RIVERA & GMA; 1.	Co
Comments	
Grest plins	
Great flas	
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<u>and the control of t</u>	
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<u>and manifestation of the second seco</u>	
<u> 1908 - Anna Barrando de Caractera de Carac</u>	

Process.

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561 684 3375

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Comment Sheet

Date/Time	June 6, 2012
Meeting Purpose Leisure Services Master Plan: Community Feedback Workshop	
Project Name	City of Sunrise Leisure Services Master Plan
AECOM Project No.	60222066

954-394. 7493
Name (Optional) Sara Huther Phone: e-mail: Shuther 2 chsfla
Comments
I really appreciate the City of
O la subscionation Dept.
Suncise Parks and Telearnood attending tonight. I learnood as a
attending tonique.
Lot avour
and the possibilities to be
Thought the speaker
future. Jours of and described the the was focused of model Boots and Bike parks for the model Boots and Bike
Paux Rite, Mood 2
idea gill d'hope troping
Parkly Kite, Model Soods Allows London Lange Hard How Follows NOTE: Please provide the City of Sunrise Leisure Services Department with your comments no later than one week after the date listed above for inclusion within the Master Planning
NOTE: Please provide the City of Sunrise Leisure Services Department with your comments no later than one week after the date listed above for inclusion within the Master Planning

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Comment Sheet

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Meeting Purpose	Leisure Services Master Plan: Community Feedback Workshop
Project Name	City of Sunrise Leisure Services Master Plan
AECOM Project No.	60222066

Name (Optional):	Phone:	e-mail:
Comments:		
Very good work some chess/Tic	eslop, take is	to pley as a pess
		again and a same and a same and a same and a same and
		and the second of the second o
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and the second s		
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561 689 85

Comment Sheet

Date/Time	June 6, 2012
Meeting Purpose	Leisure Services Master Plan: Community Feedback Workshop
Project Name	City of Sunrise Leisure Services Master Plan
AECOM Project No.	60222066

Name (Optional):		Phone:	e-mail:	
Comments:				
The Workshop	was Ve	ry Wel	f presen	ted
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and the second s				en e
				and the second of the second
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Sign-in Sheet

Date/Time	June 6, 2012		
Meeting Purpose	Leisure Services Master Plan: Community Feedback Workshop		
Project Name	City of Sunrise Leisure Services Master Plan		
AECOM Project No.	60222066		

Name	Organization/ Department	Phone	e-mail
John Doe	AECOM	000 000 0000	john.doe@aecom.com
Loura Ric	hman	954-142	7664
More sm	rall dog par	ks.	
		· · · · · · · · · · · · · · · · · · ·	

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City of Sunrise Design Intent Documents for Wayfinding

April 4, 2012



Specifications

- INTRODUCTION AND PROJECT
- INCLUSIONS 0.
- which is properly inferable and necessary for shown on the plans and as herein specified. execution and completion of said work, as It shall also include all work not specifically This work shall include all labor, materials included in the Design Intent Documents and equipment necessary for the proper the completion of this work.
- RELATED DOCUMENTS
- Drawings and general provisions of the Contract, including Special Conditions, apply to this Section.
- N
- on the Drawings and herein, and require various materials, finishes, Illumination messages, and graphics are indicated Sign Fabrication: Types of signs, and fabrication and installation SUMMARY OF WORK INCLUDED
 A Sign Fabrication: Types of sign
- Submit shop drawings, layouts, samples, and mock-ups for Owner approval m
- ntended as a guide for the interfacing of calculations for all signs and foundations diagrammatic and indicate the aesthetic of "design intent" only. Details shown are mounted and/or suspended signage certification by an Engineer licensed to confirm structural integrity of the structural connections will require in project state. The drawings are designed support connection. All Structural design and wind-load adjacent surfaces. O
- including all fasteners and fastenings Installation of all fabricated signs, and related electrical and data Ö
- Contract required for the fabrication and installation of the signage, including the approvals by the Owner required in this the Work shall be done in accordance Section. Fabrication and installation of with municipal code requirements. Coordination with all traces of this نبا

- fabricator to complete sign message schedule for submission and approval Designer will provide complete set Coordination and verification of all of sign location plans with sample numbering system and electronic messages with Owner. Architect/ message schedule template for L
- with the architectural, structural, lighting to coordinate all signage requirements completed prior to sign fabrication and dimensions in the field. Sign Fabricator concitions and sign dimensions to be drawings to ensure that all proposed Verification of all conditions and sign structurally supported. Verification of and required data connections and electrical, and telecommunications approval of all required submittals signs can be installed, with power O
- CV
- clients representative for review and approval and erection loads during handling, erecting, and service at the installed locations, Fabricator to perform the complete structura by the Owner. Signs must meet all applicable Therefore, it shall be the responsibility of the the complete structural integrity of the signs against public liability. Contractor will submit protect the Owner and their representatives the reasonable safety factors necessary to including consideration for static, dynamic, design of the signs and to incorporate all engineered "shop drawings" to the client include all fabricating details required for approach for sign fabrication but do not local codes, as well as testing laboratory Details on Drawings indicate a design listings where required.
- SHOP DRAWINGS
- drawings prior to submitting Shop Drawings. Contractor is expected to provide all details necessary to effectively explain and specify the fabrication process and the expected performance of the installed product. The The Signage Contractor is responsible to field messure and verify with architectural final product and the method/process by Repackaging the supplied Drawings with submittals will not be accepted. Although complete understanding of the desired new title blocks and delivering them as Signage Contractor must demonstrate through details and specifications their which they are producing said product. not fabrication drawings. The Signage The Drawings presented for bid are

- art may be supplied electronically. Signage Contractors will not be required to create all graphic content from scratch but to demonstrate and verify the quality and accuracy of the delivered product
- responsible for the proper engineering the design intent for the signs regulred The graphics and drawings represent for the Project. The Sign Fabricator is Engineer from the project's state. The where applicable, to include a set of calculations by a licensed Structural internal structure, dimensions, and specifications for all items shall be wet stamped, signed engineering indicated in the shop drawings of all elements of the Work and
- final connections for all power and data Description: Provide shop drawings for the following: Complete fabrication and installation drawings for each sign type Indicate dimensions, materials, finishes Fabricator is responsible to document backing, utility requirements, rough-in, fastening, anchorage, joining, sealing, and adjacent related site conditions. all items including, but not limited to m
- accordance with the requirements of the Special Conditions, and to include the Procedure: Prepare submittals in SUBMITTALS 2
- Notes on Drawings shall clearly define any actions requiring review by the Owner or owner's representative
- First article of production-run Items, both Owner or owner's representative before large and small, will be reviewed by the production run is commenced ത്
- meetings with the Owner or owner's It shall be the responsibility of the Contractor to schedule all review O
- material, with integrally related parts and attachment devices, colors, and finishes. size and quantity to illustrate materials Submit physical samples of sufficient finishes, equipment or workmanship, and to establish standards by which characteristics of the product or completed work will be judged.

- suspended signage to confirm structural design and wind-load calculations for all signs and foundations mounted and/or will require certification by an licensed connection. All structural connections Shop drawings including structural integrity of the designed support structural engineer ш
- of ALL sign types indicated in the design Required samples for review: First article mock-ups/samples of entire sign types intent drawing set

ш

- Full 300mm x 300mm set of all specified paint colors and finishes. 0
- typeface to demonstrate proper spacing (black text on white background outline Complete, full-size message in each not accepted). Ï
- elements of work with respective finish. Each type of metal used for major
- Each type of adhesive vinyl film, including computer-cut designs, shown full-size on each of the specified ground colors
- Mock-ups as scheduled in this section Approved mock-ups can be used as part of the completed work. ¥
- Project schedule
- seven (7) days of request, manufacturer's properties of each product to be used in Submit for information. Furnish within Supplementary Product Literature literature describing the general S
- 2.3 QUALITY ASSURANCE
- Provide a mock-up (partial for large signs) Mock-ups once approved may be used types are shown on the drawings. Refer to the drawings for further information sign type requested at the fabrication facility for revew. The requested Sign complete for smaller signs) of each towards final install count. A
- Utilize the same materials and installation methods in the mock-up as intended for final Work. Replace unsatisfactory items the final Work. Schedule the installation so that the mock-up may be examined, and any necessary adjustments made, prior to commencing fabrication of the as directed. m

AECOM	Specifications Page subtre	6022006 City of Surrise Waymding	Note: Drawing scale shown on plans is accurate for the acceptant only. AECOM is not responsible for scale discrepancies caused by reduced or amiliting site plans.	Description: Specifications and Requrements for Fabricans	Original Issue Date;	Revision:	These drawings express visual design intent only. Final engineering materials, and fabrication shall remain the responsibility of the farricator.	The content of this document is subject to the design intent requirements outlined in the Specifications.	
- 1	Sp	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Note Stellar	28	58	ä	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	E S G S	

and appearance for the work throughout When accepted, mock-up shall serve as the standard for materias, workmanship,

reviews. Scheduled or unscheduled viewings control and make any adjustments required during fabrication. Unsatisfactory Items are by the Owner's Representative as deemed to be corrected by the Signage Contractor at the Fabrication Facility may be initiated Provide work-in-progress sign elements necessary to ensure continued quality as directed by the Owner or owner's Work-In-Progress Approvals: representative.

the Applicable Laws and Authorities. Obtain necessary approvals and permits from all Comply with applicable requirements of such Authorities as required Regulatory Requirements:

Locate markings, labels, manufacturer names and other identifications so as to be concealed from public view and as acceptable by the Owner's Markings and Labels: Representative.

shall appear on any item where it will be seen by the public except as specifically approved by the Owner's Representative No trade name or other dentification n advance.

Final Location of Signs:

reference only and in some cases is not ocated in coordination with the Owner's representative of the exact final location. Final locations of Signs shall be field The location of signs as shown on the Location Plans is for general Representative.

meetings at the Project to accommodate direction of final locations according to Signage Contractor shall arrange for Project Construction Schedule. m

m

Lettering

discontinuous curves. All lettering shall conform to approved typeface, weight of typeface foundry, brand or version or implementation technique will be and letter spacing. No substitutions The contractor shall be responsible for the quality control of all lettering. All letterforms shall be crisp, sharp, free of nicks, ragged edges and accepted without prior approval.

artwork shall be scanned for cutting on a Viny Die Cut Graphics: All camera-ready Gerber Sign Maker II or approved equal

B

aligned as to maintain a baseline parallel All cutting and routing shall be executed comers of finished letterforms are true cut, or ragged edges, etc., will not be in such a manner that all edges and and clean. Letterforms with rounded accepted. All letterforms shall be so to the sign format. Margins must be maintained as specified in drawings. positive or negative corners, nicked,

52

experienced in the trade of craft required to accomplish the Work and produce a under supervision of trained foremen, All Work under the Agreement shall be performed by skilled craftsmen product of high quality.

O

without owners or owner's representative indicated in the bid documents and painted finish shall be produced as All letters specified as vinyl and or substitutions will not be accepted ш

work manship required for the execution for the high quality of all materials and of the project including materials and who act as Signage Contractor's Sulbwork nanship of any firm or individual The Contractor shall be responsible High Quality of Workmanship:

Signage Contractor shall be responsible specifications, graphic schedule, etc., to for providing up-to-date drawlings, all sub-contractors.

œ

Dimensions

shall have precedence over scaled Written dimensions on drawings X

be responsible for all dimensions and concitions shown by these drawings. Shop details must be approved by the Owner's Representative prior to Signage Contractor shall verify and fabrication.

Signage Contractor shall notify the Owner's or conditions and/or changes required in the Drawings, Sign Location Plan or Sign Representative of any discrepancies in Message Schedule, in field dimensions construction details. Discrepancies

for graphic layouts included in the drawings Owner or owner's representative to provide contractor artwork on: CD-Rom, DVD or via electronic file transfer, Adobe Illustrator 11.0 GRAPHICS/ARTWORK 24

defective signs. Upon notification of such defective signs within the warranty period, contractor will agree to repair or replace make necessary repairs or replacement Submit to the Owner's Representative a -year written warranty (effective the date of final acceptance) covering all signs at the convenience of the Owner's Representative.

excessive fading or excessive non uniformity the following defined limits. Upon notification defects in materials or workmanship within of such defects within the warranty period pit, corrode or otherwise fail as a result of Submit to the Owner's Representative a 1 of color or shade, and will not crack, beel make necessary repairs or replacement year written warranty, warranting that the factory-applied finishes will not develop at the convenience of the owner's Paint Finish Warranty

which is perceptible and objectionable as determined when visually compared with the ssive Fading - A change in appearance original color range standards

fading to the extent that adjacent panels have a color difference greater than the Excessive Non-Uniformity - Non-uniform original acceptable range of color Will Not Pit or Otherwise Corrode - No pitting or other type of corrosion, discernible from a distance of 3m, resulting from the natural elements in the atmosphere at the project

MAINTENANCE

5.6

Contractor shall prepare a Maintenance cleaning and operations needs for each This shall include information and Operating Manual comprised of on repair due to common vandalism, changing of messages and parts replacement needs. sign type. A

and Operating Manuals to the Owner's Representative and I digital copy. Submit four (4) copies of Maintenance m

manufacturers' brochures and parts lists the work, including metal alloys, finishes, electrical components and other major describing the actual materials used in Furnish complete manuals describing the materials devices and procedures to be followed in operating, cleaning and maintaining the work, Include components.

Assemble manuals for component parts into single binders identified for each

FABRICATION

installation as described in the drawings Signage shall be complete for proper ď

Finish work shall be firm, well anchored, with smooth clean uniform appearance, in true alignment, properly squared, without holes, cracks, discoloration, distortion, stains, or marks. m

dents, cutting edges, and sharp corners Construct all work to eliminate burrs, O

Finish welds on exposed surfaces to be imperceptible in the finished wark

otherwise, finsh all surfaces smooth. Except as indicated or directed ш

flat, shall be without dents, bulges, oil canning, gaps, or other physical Surfaces, which are intended to be L

curved, shall be smoothly free-flowing to Surfaces, which are intended to be required shapes. O

Except: where approved otherwise by Owner, conceal all fasteners. T.

proof, and flush with adjacent surfaces Make access panels tight-fitting, light

Conceal all identification labels

recommended fabricating procedures regarding expansion or contraction. fastening, and restraining of acrylic Carefully follow manufacturer's ¥

Exercise care to ensure that painted, polished, and plated surfaces are unblemished in the finished work

Isolate dissimilar materials. Exercise particular care to isolate nonferrous metals from ferrous metals. Š

Appendix 4.4 | Design Intent Document for Wayfinding Note. Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced or enlarged AECOM Wayfinding Studio 150 N Orange Avenue Suite 200 Orlando, FL 32801 4078436562 Description: Specifications and Requrements for Fabricans design intent only. Final engine These drawings express visual materials, and fabrication shall remain the responsibility of the The content of this document is subject to the design intent requirements outlined in the **A=COM** SPC SLM SPC 60222066 City of Sunrise Wayfinding Original Issue Date: Project Team: Drawn by: Revision: Contact

nendix -	441	Design	Intent	Document	for	Wayfindin	(

L All illumination shall be even and without Ease all exposed metal edges. not sports

O

n

required for completion of the work even Provide miscellaneous metal items Refer to Drawings for sign color though not shown or specified.

specifications.

O

- Paint finishes shall be Matthews Acrylic Polyurethane with Matthews Primers and Metal Pre-Treatments or Owner approved equal. ď
- sign elements will withstand all weather Shop painting to be uniform on and around all sign elements to ensure co
- conformance with manufacturer's written Mounting: Mounting plates shall be in recommendations.
- requirements of the specific application. ornamental, architectural work. Surface finish shall be smooth, free of extrusion be selected to meet the structural marks or imperfections. Alloy shall Aluminum shall be suitable for 2.8 MATERIALS
- Surface finish shall be smooth, free of all shall be selected to meet the structural Structural metal for concealed framing extrusion marks or imperfections. Alloy equal as required to satisfy structural requirements of specific application. shall be of galvanized roled steel or Stainless steel shall be suitable for ornamental and architectural work.
- clear anodized finishes, unless otherwise Aluminum exterior cabinets, spacers, aluminum, #4 horizontal brushed and back plates and frames shall be constructed from 6mm (25 inch) specified on Drawings. O
- with semi-gloss linear polyurethane clear aluminum, #4 horizontal brushed finish Aluminum interior plaques shall be coat, unless otherwise specified on constructed from 3mm (0.125 inch) Ó
- components shall be constructed from 3mm (0.125 inch) thickness aluminum sheet unless otherwise indicated. Aluminum interior fabricated ш

- adhesive tape manufactured by 3M shall adhesives for installation of wall signs, in Adhesive used for installing signs shall be manufactured by Dow Corning or be used in conjunction with sillcone equal. Polyfoam or "Isotac" contact minimum thicknesses available.
- Project Architect and Structural Engineer reinforcing conduit, etc. contained in the concrete slab. Coordinate with the adjusted to avoid penetrating existing Concrete installation of anchoring devices into concrete slab shall be Ø
- Surface finish shall be smooth, free of all shall be selected to meet the structural Structural metal for concealed framing extrusion marks or imperfections. Alloy equal as required to satisfy structural requirements of specific application. shall be of galvanized rolled steel or Stainless steel shall be suitable for ornamental and architectural work. requirements. Ï
- otherwise specified on Drawings. Acrylic Acrylc intended for non-illuminated use intended for edge-illuminated use shall embedded diffuser particles designed be 10mm extruded acrylic sheet with shall be 6mm (0.25 inch) cast acryllc specifically for edge-lighting, unless sheet with non-glare finish, unless otherwise specified on Drawings.
- Illumination, as supplied by manufacturer finish of plastics will be accepted without finished so as no saw marks are visible plastics for approval before fabrication; Any exposed edges of acrylic shall be provide color and finish samples of all Drawings or not less than 3mm (0125 Rohm and Haas Co., or equal quality. no substitution in color, thickness, or Use Plexiglas II as manufactured by inch) thick. Signage Contractor shall Thickness shall be as indicated on Representative. All plastics shall be of uniform color, translucence and written approval from the Owner's
- color and texture. Use stainless steel 300 and other devices required to complete series alloy where used to join dissimilar the work. Signage Contractor shall use the same basic metal or allo, as the metal fastened, and finish matching in Bolts, nuts, screws, washers, anchors

- nch) tamper proof stainless steel screws unless otherwise specified an drawings All exposed fasteners to be 3mm (0.125 painted to match adjoining surfaces
- Pin-mount supports shall be painted threaded rods as appropriate Š
- all ferrous and non-ferrous metals with Insulation /Material Isolation: Separate non-conductive gaskets to prevent provide stainless steel fasteners for electrolysis, in addition to gaskets, some cases as required.
- otherwise specified on Drawings. Applied Applied interior vinyl graphics to be High Performance Cast Vinyl Sheeting, unless unless otherwise specified on Drawings Performance Reflective Viryl Sheeting, exterior vinyl graphics shall be High Ö
- dielectric separation as recommended dissimilar materials, coat the surfaces corrosion (i.e. Neoprene gasket as an chromate, or provide other means of by manufacturer to prevent galvanic with epoxy paint or plate with zinc Dissimilar Materials: Where metal surfaces will be in contact with isolation nembrane) 0.
- and ground smooth. Faces shall be chemically etched and mechanically be uniformly free from porosity and Castings Exposed surfaces shall roughness. Edges shall be filled polished for specified finish Ö
- clean and pickle the units as required for zinc coating. Remove mill scale and rust. fabrication prior to application of the proper pretreatment of the surfaces. components in exterior construction and where noted in Drawings shall be galvanized. Complete the shop Galvanizing: Provide for steel œ
- Hardware: Provide all incidental hardware signs. External hardware shall conform to necessary for the proper functioning of the external appearance of the sign. Ó
- structure where required and to meet Contractor shall provide engineered codes. Support or backing requiring sign supports anchored to building requirements of applicable building relayed to the Architect of Record nstallation within the building wall construction shall be immediately Supports and Backing in Walls:

- coordination. Contractor shall meet with the Architect to review all requirements and Owner's Representative for field
- applicable electrical codes and the following: Electrical components must conform to 2.9 ELECTRICAL COMPONENTS
- listed by Underwriters Laboratories, Inc. All materials must be approved and
- continuous, maximum illumination. quantities and spacing to ensure Light Emitting Diode (LED) general Provide sufficient LED wattage, lighting requirements; m
- Provide LED lighting prototypes to verify brightness and uniformly of lighting with designer.
- all other equipment which shall be new label. All wiring and equipment shall be and shall be approved by Underwriters Provide and install electrical materials such as ballasts, transformers, lamps, Laboratories, Inc. The assembly of all sockets, neon units, connectors, and signs shall conform to all standards concealed within the Sign structure. as published in the latest edition of components within the Illuminated illuminated signs shall bear the UL "Standards for Sign Safety" and all of Uncerwriters Laboratories, Inc. Electrical Wiring and Equipment
- Conduit and Devices: Provide Rigid steel conduit, junction boxes and associated devices in accordance with applicable codes as required. m
- be used. High tension wiring shall not be 18971. Wiring connectors for wire splicing accessible for inspection and should be centigrade 1000 volt TW/MTW U.L file no. shall be U.L. approved 1000 volt capacity less than GTO 15 wire as manufactured Wiring: Minimum #12 AWG copper shall by Carol Cable Company or approved and shall be Scotch Lock type Y or R or equal. All splices should be easily equal. All wiring shall be AWM 90 0 shown on Shop Drawings. O
- recommended by ballast manufacturer Ballasts shall be used as required for and accessible for maintenance and internally illuminated cabinet signs, in quantity and arrangement as shown on Shop Drawings.

- disconnect switch, flush mounted on the cabinet / Sign, with circuits and capacity components with electrical service shall Sign. Location of switch must be shown be equipped with an approved external to control all primary wiring within the Shop Drawings and is subject to Disconnect Switch: All Signs or Sign 6 шi
- documentation. Signage Contractor shall wiring and electrical equipment from the milliamp T8 output cool white fluorescent as required by the Design Consultant's concealed wherever possible. Conduit of the sign and within the sign shall be ssary to provide even illumination light sources shall be built to perform Illumination: All Signs with fluorescent provide any specification information lamps and ballasts shall be provided field electrical connection to any part flush access panel(s), which shall be without light leaks. All Signs with LED by the Signage Contractor, Signage provided by the Signage Contractor lamps at the length and placement Contractor shall provide waterproof required to verify performance. All fixtures shall utilize minimum 800
- Contractor shall utilize stainless steel bug that might cause operational or cleaning prevent insect migration into illuminated etc. In providing for ventilation, Signage mesh screen for integration with weep weather seal, Signage Contractor shall holes or vent / louvers on the Signs to Ventilation: While maintaining a proper provide for sufficient ventilation of Sign elements (sand, rain, wind, debris, etc.) mounting surface, climate conditions, problems. Signs / cabinets with light components to prevent overheating or warping; allowing for color of sign eaks will not be accepted. Signage Contractor shall protect sign from O
- Cooling System: Contractor shall provide based upon manufacturer specifications thresholds for monitors proper cooling air-conditioning as necessary for the digital kiosks to ensure temperature of all hardware elements. İ
 - Linear Polyurethane Coatings: Provide 2.10 FINISHING MATERIALS X

the following, or other products as

- application per Matthews specifications shall be required on all painted surfaces Specific regions have different branded or Lesonal. The approved color system names: U.S and Canada - Grip Guard over all basecoat systems for durability to ensure sign elements will withstand Asia - Dynacoat, and Global - Sikkens shall follow the products manufacturer when ordering the product. Matthews uniform on and around sign elements or Grip Guard Base Coat, Europe and shall refer to the Matthews paint code and client require the use of clearcoat polyester powder coat with a polymer reducers clear coats, etc. Contractor undercoating. Shop painting shall be Matthews provides a wide variety of specifications for mixing hardeners, Acrylc Linear Polyurethane enamel and warranty purposes. Clearcoat coating systems on a global basis Powder coat shall be TGIC super weather conditions. B O Ö
 - technical data sheet from manufacturer Apply Matthews primer specific to Primer for Aluminum and Steel. Clean P-80-P120 for steel. Re-apply wax and surface and remove all contaminates grease remover. Sand surface using P-120-P180 Grit dry for aluminum and using approved Matthews wax and grease remover, wipe clean and let
- before applying finish. Apply the following to the fabricated Work, with texture and abrasions, dents and other blemishes reflectivity as required to match the Metal Finishes: Remove scratches. Architect's sample. ui
- edge build up or bleeding of the coating Silk Screening Materials: Provide photo furnish sharp and solid images without graphics are to be done with the fines coating materials, compatible with the intended substrates. All silk-screened image copy is equal to photo screen quality. Provide only weather-resistant Pattern-cut screens may be used for non-repeat copy, provided that final screen size feasible for sharp, every processed screening, arranged to eproduction. LL.
- where specified. Use pressure-sensitive, Graphics: Use Scotchcal Opaque and Franslucent film manufactured by 3M Vinyl Die-Out and Pattern Cur-cut O

resistant vinyl as specified Use approved non-yellowing, non-peeling and weather fonts and equipment as specified

- General: Provide custom manufactured (0.090 inches). Conceal wiring, conduct indicated. Waviness and oil canning of 2.11 FABRICATION OF SIGNS AND SUPPORTS mark the components as required to surfaces is not acceptable. Minimum facilitate assembly during installation will not be allowed, unless specifically and other electrical items within sign on approved Shop Drawings. Fit and Exposed fasteners on finished faces dimensions as shown and as review assemble the Work at the shop and completely fabricated and finished at factory before delivery to project material thickness is to be 23mm Construct to accurate detail and sign assemblies, components K
- negative corners, nicked, cut, or ragged forms having rounded positive or forms to maintain a baseline parallel to edges are not acceptable. Align letter the sign format. Maintain margins as Lettering Out and rout in a manner and corners of finished letterforms. to produce true and clean edges indicated on the Drawings mi
- construct a new sign at its own expense. joints shall be ground filled and finished reinforcement may be provided. Added Such seams shall be invisible after fina any of these are evident, the contractor applied. No gaps, light leaks, waves, or oil canning will be permitted in work. If shall cut walls and floors carefully and building is required so that satisfactor cutting into a structural portion of the finish has been applied. Spot welded flush and smooth with adjacent work. manner. Contractor shall consult the will be required to correct its work or neatly repair them in an acceptable joints shall not be visible on exterior Architect of Record in cases where Seams and Joints: The confractor of signs after final finish has been O
- bond the laminated metal components and honeycomb core with adhesive edges to a smooth radius Permanently other blemishes. Form exposed metal Metal Signs and Supports: Fabricate exposed surfaces uniformly flat and

manufacturer's recommendations. Grind exposed welds and rough areas to make or sealant in accordance with product flush with adjacent smooth surfaces

- Welding: Make welds continuous ш
- Fasteners: Use exposed fasteners only if shown on the Bid Documents. Perform drilling and tapping at shop. ш
- Contractor shall confirm soils are compatible with foundation engineering requirements for compaction Ö
- verification of any adjacent utility conflicts that might be disrupted or impacted by installation of foundations or installation Contractor shall be responsible for of sign elements T

2.12 GRAPHIC APPLICATION

- graphic markings shall be clean, dry, and configurations as indicated on drawings otherwise made ready for application of the materials. Accurately measure Preparation: Surfaces to receive the and lay out the required marking X
- uniformly smooth and free from bubbles Vinyl Die-cut and Pattern-cut Graphics: non-peeling and weather resistant viny with manufacturer's instructions. Make Use pressure sensitive, non-yellowing, company. Apply in strict accordance adhesive letters or images, custorn wrinkles, stretching and blemishes. from specified vinyl manufacturing flood coated as required, die cut mi
- each substrate and obtain a permanen substrate with the coatings to be used film thickness and as required to obtain manufacturer's application instructions the Work. Apply the markings with neat processed screens from camera read art, arranged to furnish sharp and solid edges, minimum 3 mils (0.075 mm) dry graphics shall be applied using photo Painted or Silk-screened Graphics. All images without build-up or bleeding Provide proper type of primer to suit of the coating. Comply with coating bond. Verify compatibility of each solid markings without voids.

Α≣COM	Specifications Page subtite	6022006 City of Surrise Wayfinding	Note. Drawing scale shown on plans is accurate by acceptance of the COM is not responsible full scale discrepancies caused by reduced or animaged ske plans.	Description: Specifications and Requrements for Fabricazo	Original Issue Date:	Revision:	These drawings express visual design intent only. Final enginesing, materials, and fabrication shall remain the responsibility of the fanricator.	The content of this document is subject to the design intent requirements outlined in the Specifications.	AECOM Wayfridg Sudio EGN Nortrge Avenue Sulte 200 e Avenue Oldendo Ft. 32801 4078436552	Project Team: JMM SPC SLM	Drawn by: SPC
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Digitally Printed Graphics. All digitally printed graphics to be executed from Owner/Designar approved and and to be produced at a high rate of resolution. Usage of substrate and ink types to be for the specific (interior or extendy) installation environment and to be applied in strict accordance with manufacturers instructions.

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EXECUTION

VERIFICATION OF CONDITIONS
 A. Inspect all surfaces to receive signage and report all defects which would interfere with signage installation.

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B. Starting work implies acceptance of surfaces as satisfactory

C. Verify all conditions and sign dimensions in field. Contractor to review and study architectural, landscape, lighting, electrical and related plans to insure that all proposed signs can be installed and supported. Verification of conditions and sign dimensions to be completed prior to sign fabrication and reviewed with the architect.

32 INSTALLATION

A. Install signage upon acceptance by the owner of material and substantial completion of job site area to receive such materials.

Special Precautions: Guard against damaging existing pavements and planting where signage is to be installed.

mi

 C. Footings beneath topping surface shall be installed and located prior to top surface installation. D. Prior to installation, check all components, nuts, bolts, and other connections for proper alignment, fit and any damage. Replace damaged or defective components.

Prior to installation, confirm all electrical locations and requirements with the owner or owners representative.

3.3 CLEAN UP A. Keep are

A Keep areas of work clean, neat and orderly at all times. Clean surfaces, inside and out. Use approved cleaners if necessary to remove dir.

B. Protective coverings and strippable films shall be removed at a time that will afford the greatest protection of the furniture. Surfaces shall be cleaned to remove excess glazing and sealant compounds, dirt, and other substances.

Upon completion of work and before final acceptance, remove tools, surplus, materials, apparatus, and debris from the site. Leave the site in a neat, clean concition, acceptable to the Engineer, Wash, clean, and leave paved areas without stains.

O

Contractor shall repair and/or replace all damaged surfaces with like materials. All new surfaces adjacent to and within 2 meters of sign, including the entire excavated area shall be returned to its original condition and quality, including, materials, finish and grading that was present prior to excavation.

within and adjacent to the work area, created existing trees, shrubs, plantings, street signs, operations, shall be repaired or replaced to shall be considered part of the contractor's responsibility and shall be incidental to the and utility line appurtenances. Any removal Contract. Any damage to existing features the satisfaction of the respective owner at adequate protection from its construction and replacements or protection required Contractor shall preserve and protect all property survey monuments, structures buildings, entry ways, surface materials, 3.4 PROTECTION OF EXISTING FEATURES parking meters, fences, retaining walls, by failure of the contractor to provide the contractor's expense.

Contractor shall preserve and protect all permanent survey markers, including private property corner markers, section or quarter section monuments, and permanent benchmarks. Survey markers necessarily moved as a result of construction, or otherwise damaged by the contractor shall be replaced at the contractor's expense by a land surveyor registered in the project state.

3.5 UTILITY CONFLICTS
At some locations on the project (water, gas, power pole supports, etc.) may be in conflict with the work authorized under this project. The contractor will inform the client's representative to determine a resolution of the conflict which may include relocation of the sign or utility.

36 FINAL CLEANUP
All dir, mud trench backfill, materials;
All dir, mud trench backfill, materials temporary surface or other debris shall be removed by the contractor from pavement surfaces, ground surfaces, sewers, manholes, and catch basins as directed by the contractor. Sewers downstream of the project that Fave accumulated deposits or debris as a result of construction shall be jet cleaned and vacuumed to remove the material at the contractor's own expense

3.7 FINAL INSPECTION AND ACCEPTANCE
A. Upon completion of work, a final
inspection for acceptance will be
performed by the Owner.

B. All mock-ups and unused submittals shall be removed from site prior to final acceptance.

 Submit operation manuals, tools, and keys as necessary to maintain and adjust the built products. SE STRUCTURES AND UTILITIES ENCOUNTERED Various underground and surface structures may or may not be shown on the plans. The locations and dimensions of such structures where shown do not purport to be absolutely correct. In some cases, the structures are plotted on the plans for the information of the contractor, but information so given is not to be construed as a representation that such structures will be found or encountered exactly as plotted. Other structure may also be encountered which are not shown on the plans.

existing utilities as a result of the construction condition all utilities encountered in this work television during the prosecution of the work and shall be liable for damages to public or amount may be deducted from any monies The contractor shall be entirely responsible due him/her for work done. Any damage to private property resulting there from, which The contractor shall maintain in operating or sewers; gas pipes; and poles carrying electrical current, telephone or cable the owner of the utility at the contractor's expense, whether or not said utilities are cables, electric conduits, existing drains for all injuries to water pipes; fiber optic shall be repaired to the satisfaction of shown on the plans.

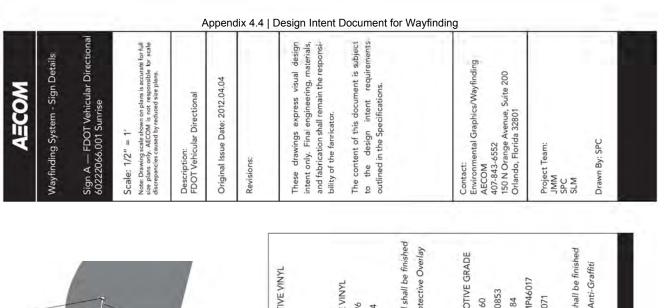
Existing utilities may be relocated with the approval of the owner of the utility. This relocation shall be at the contractor's expense, done according to

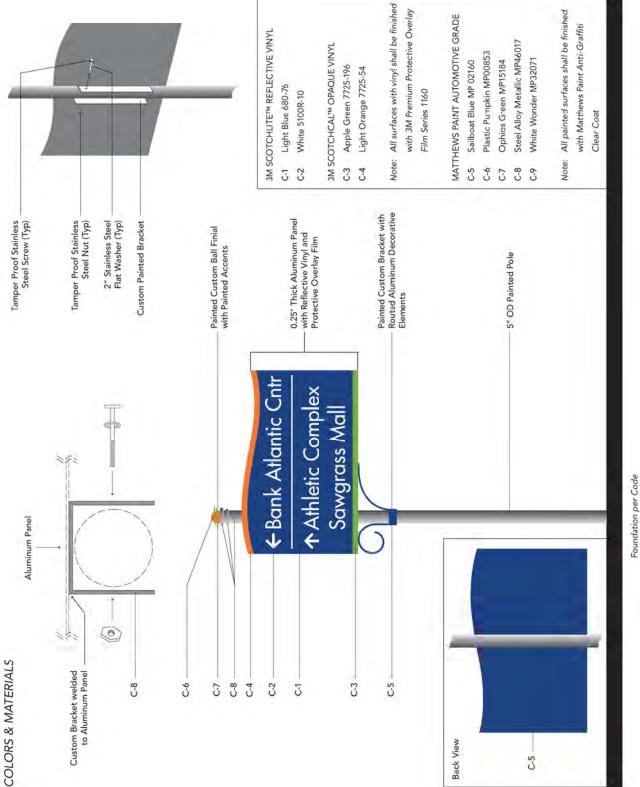
the requirements of the utility owner and shall be sufficient to clear the proposed improvements.

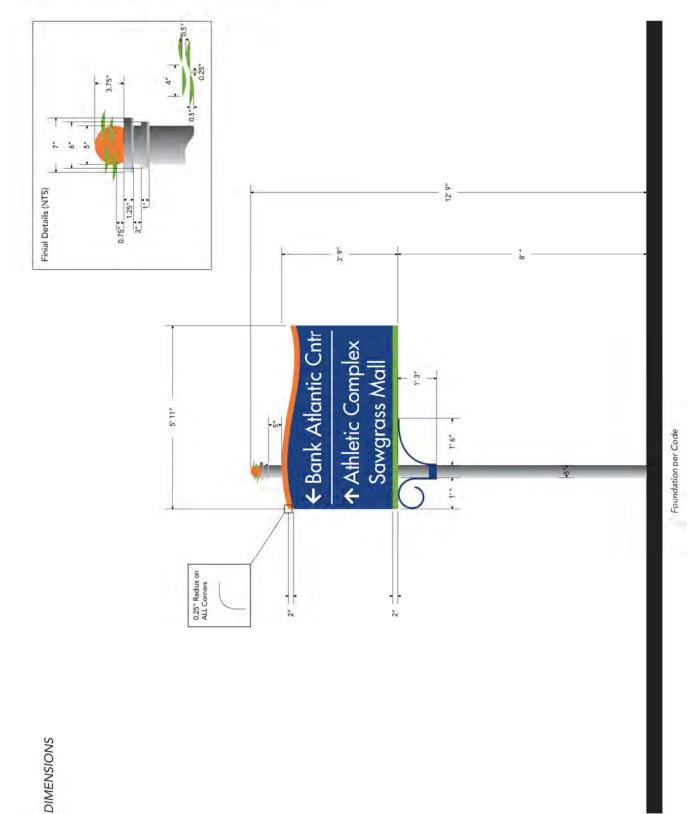
Before beginning work, the contractor shall contect each company, municipality, or agency mantaining utilities in the project area and request their assistance in field locating their utilities in that area. The contractor, however, shall be solely responsible for the location of utilities.

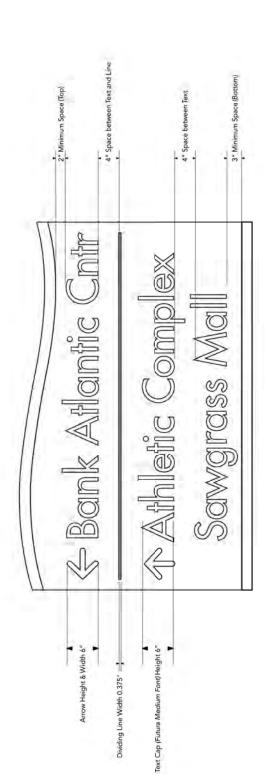
CORRESPONDENCE AND COMMUNICATION
The contractor shall direct all project
related questions and concerns in writing
to the clients representative for the project
Contact information is listed on the Bid
Documents on each page.

AECOM	Specifications Page subme	60220066 City of Surrise Wayfrding	Note. Drawing scale shown on plans is accurate by the beautified to the plane only. AECOM is not responsible for scale discrepancies caused by reduced or aniarged ste plans.	Description: Specifications and Requrements for Fabrication	Original Issue Date; 2020404	Revision:	These drawings express visual design intent only. Final enginesring, materials, and fabrication shall remain the responsibility of the fanricator. The content of this document is subject to the design intent requirements outlined in the Specifications.	Contact AECOM Wahnding Studio ISON Cange Averue Sue Sue Collendo, FL 33801 ADT8438552	Project Team: JMM SPC SLM	Drawn by: SPC	
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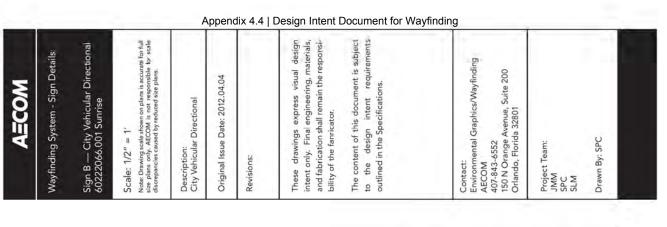


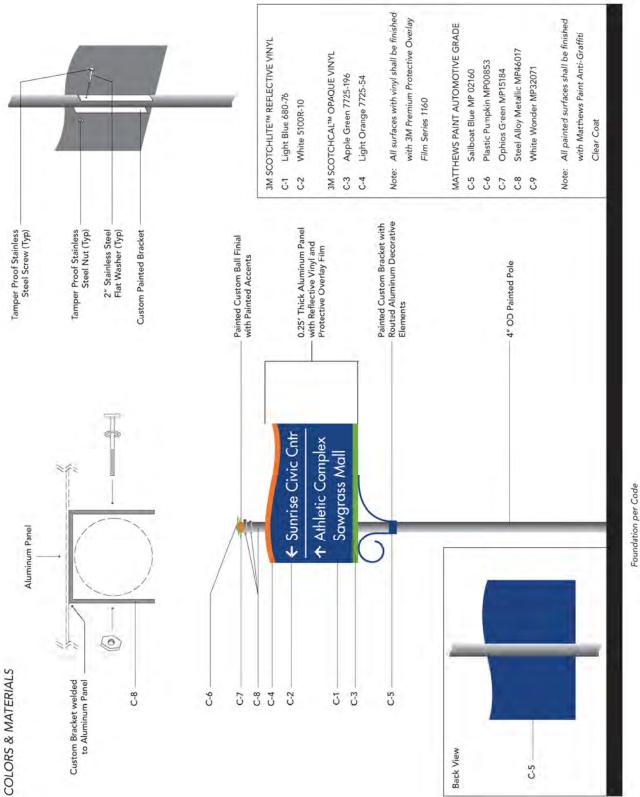


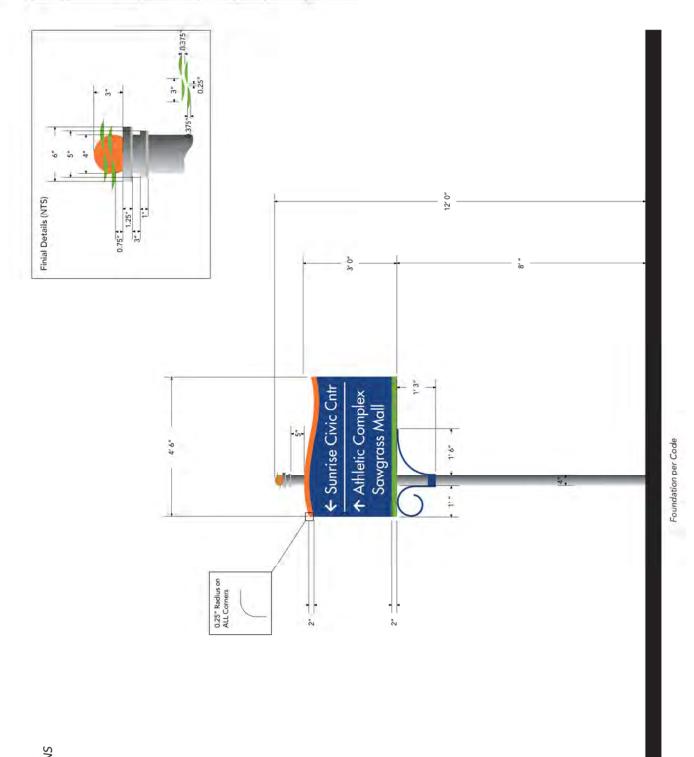




A≣COM	Wayfinding System - Sign Details	Sign A — FDOT Vehicular Directional 60222066.001 Sunrise	Scale: NTS Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans.	Description: FDOT Vehicular Directional	Original Issue Date: 2012.04,04	Revisions:	These drawings express visual design intent only. Final engineering, materials, and fabrication shall remain the responsibility of the fanricator.	The content of this document is subject to the design intent requirements outlined in the Specifications.	Contact: Environmental Graphics/Wayfinding AECOM 407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801	Project Team: JMM SPC SLM	Drawn By: SPC	
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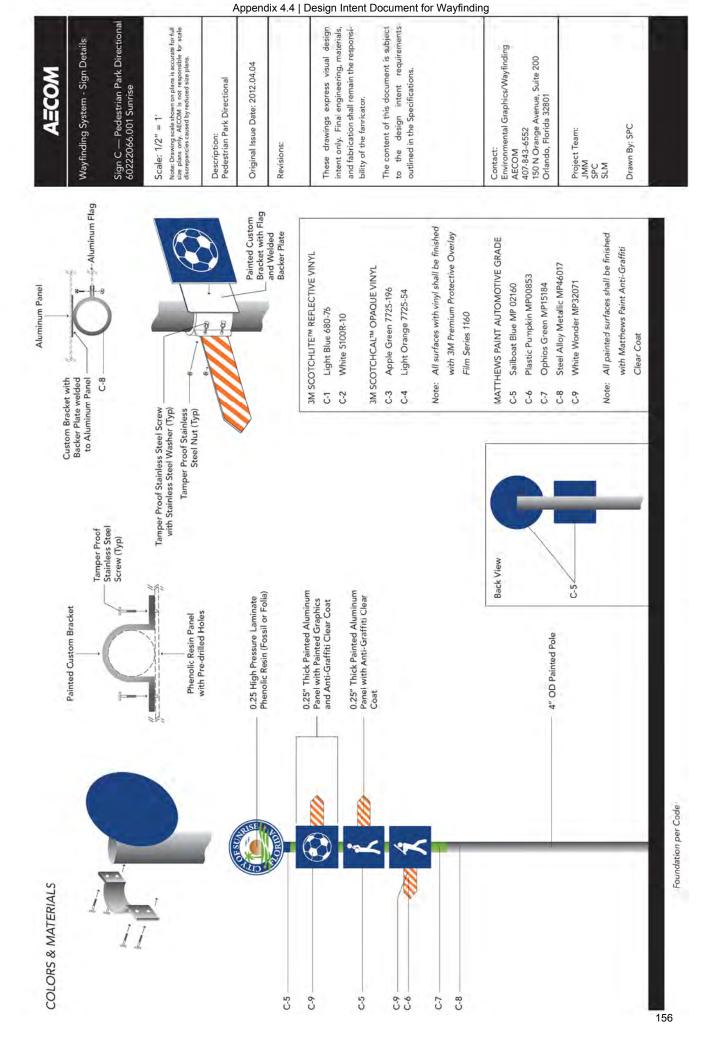




GRAPHICS

3" Space between Text and Line 3" Minimum Space (Bottom) 2" Minimum Space (Top) 3" Space between Text Sawgrass Ma Arrow Height & Width 4,5" Text Cap (Futura Medium Font) Height 4.5" Dividing Line Width 0.375'

Appendix 4.4 | Design Intent Document for Wayfinding The content of this document is subject to the design intent requirements outlined in the Specifications. Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. intent only. Final engineering, materials, and fabrication shall remain the responsi-Sign B — City Vehicular Directional 60222066.001 Sunrise These drawings express visual design Wayfinding System - Sign Details Environmental Graphics/Wayfinding AECOM 407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801 Original Issue Date: 2012.04.04 Description: City Vehicular Directional bility of the fanricator. Project Team: JMM SPC SLM Drawn By: SPC Scale: NTS Revisions: Contact:



Sign C — Pedestrian Park Directional 60222066.001 Sunrise

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. Scale: 1/2" = 1'

Original Issue Date: 2012.04.04 Description: Pedestrian Park Directional

Revisions:

These drawings express visual design intent only. Final engineering, materials, and fabrication shall remain the responsibility of the fanricator. The content of this document is subject to the design intent requirements outlined in the Specifications.

Contact: Environmental Graphics/Wayfinding AECOM 407-843-5552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

Foundation per Code

Wayfinding System - Sign Details

Sign C — Pedestrian Park Directional 60222066.001 Sunrise

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans.

Scale: NTS

Description: Pedestrian Park Directional

Original Issue Date: 2012.04.04

Revisions:

intent only. Final engineering, materials, and fabrication shall remain the responsi-These drawings express visual design bility of the fanricator. The content of this document is subject to the design intent requirements outlined in the Specifications.

Contact: Environmental Graphics/Wayfinding AECOM 407-843-5552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

Final Park Graphics TBD by City



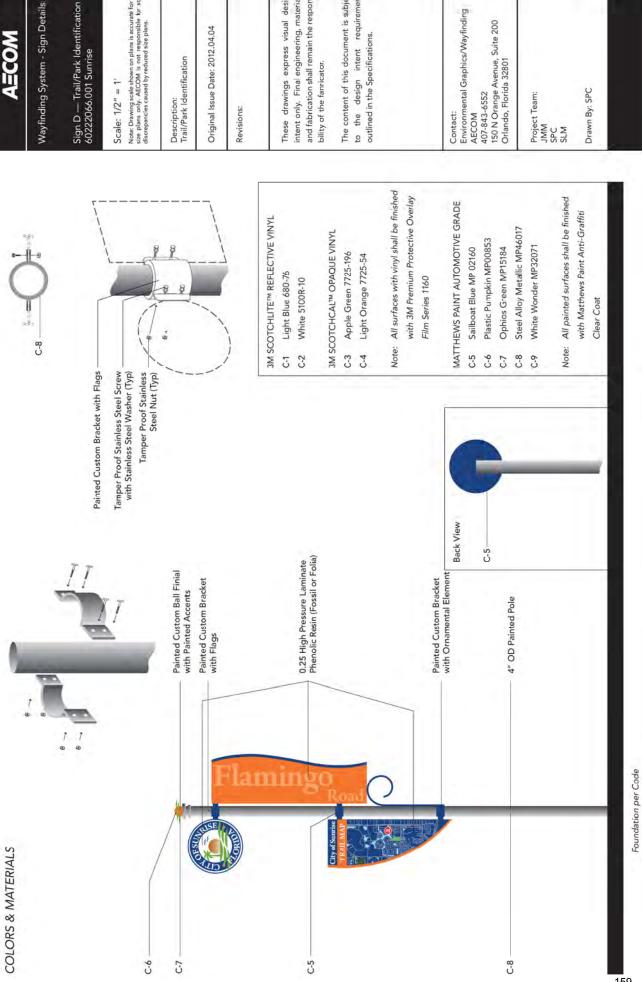
City of Sunrise Logo







GRAPHICS



Sign D — Trail/Park Identification 60222066.001 Sunrise

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans.

Original Issue Date: 2012.04.04

intent only. Final engineering, materials, These drawings express visual design and fabrication shall remain the responsi-

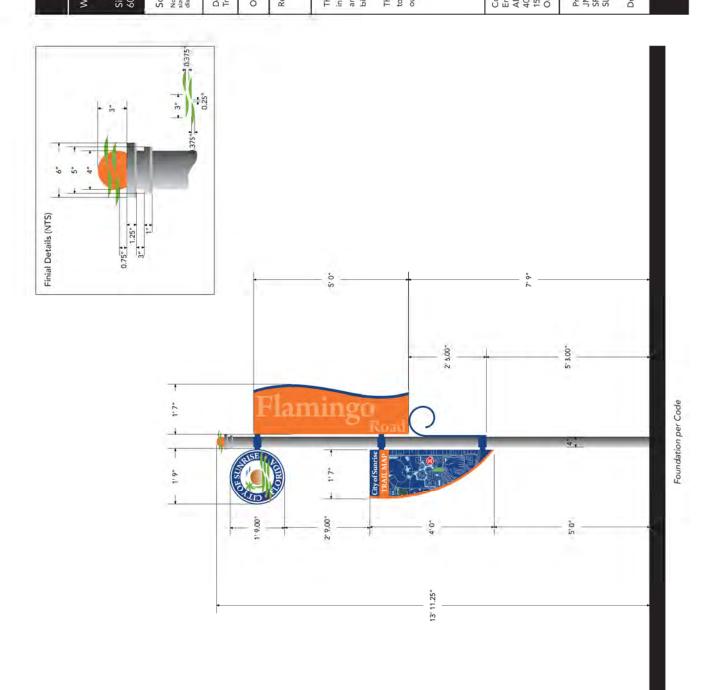
Appendix 4.4 | Design Intent Document for Wayfinding

to the design intent requirements The content of this document is subject outlined in the Specifications.

Environmental Graphics/Wayfinding 407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801 Contact: AECOM

Drawn By: SPC

159



Wayfinding System - Sign Details

Sign D — Trail/Park Identification 60222066.001 Sunrise Scale: NTS

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. Description: Trail/Park Identification

Original Issue Date: 2012.04.04

Revisions:

intent only. Final engineering, materials, and fabrication shall remain the responsi-These drawings express visual design bility of the fanricator. The content of this document is subject to the design intent requirements outlined in the Specifications.

Contact: Environmental Graphics/Wayfinding AECOM 407-843-5552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

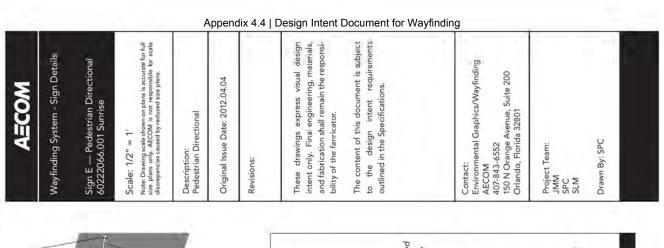
City of Sunrise Logo

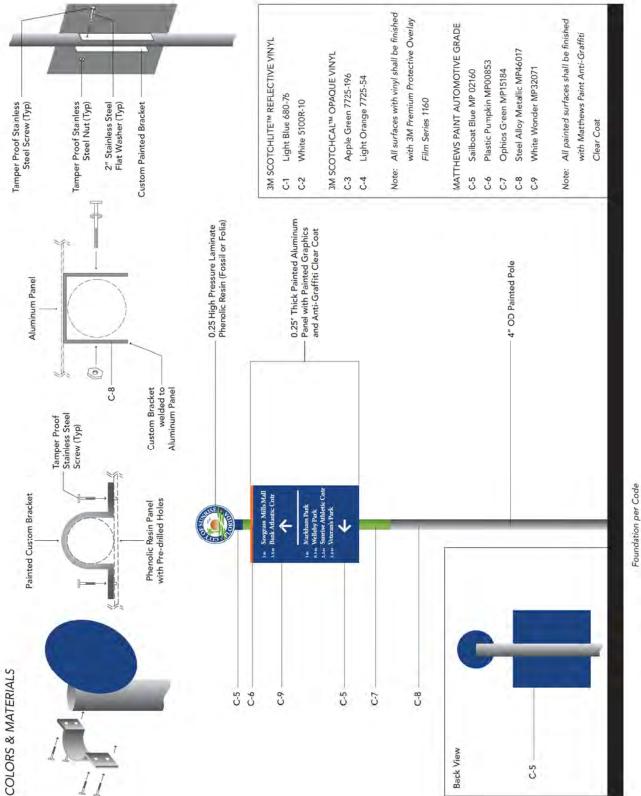




Final Park Graphics TBD by City







bility of the fanricator.

4' 9.00"

in Markham Park
nan Welleby Park
san Sunrise Athletic Cate
san Veteran's Park

3. 6.

- 5.6

0.25" Radius on ALL Comers

11. Sawgrass Mills Mall 11. Bank Atlantic Cutr

1.3

1.3"

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. Scale: 1/2" = 1'

Original Issue Date: 2012.04.04

Description: Pedestrian Directional

Revisions:

These drawings express visual design intent only. Final engineering, materials, and fabrication shall remain the responsi-

The content of this document is subject to the design intent requirements: outlined in the Specifications.

Contact: Environmental Graphics/Wayfinding AECOM 407-843-5552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

Foundation per Code

DIMENSIONS

AECOM

Wayfinding System - Sign Details

Sign E — Pedestrian Directional 60222066.001 Sunrise Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans.

Scale: 1/2" = 1'

Description: Pedestrian Directional

Revisions:

Original Issue Date: 2012.04.04

These drawings express visual design

intent only. Final engineering, materials, and fabrication shall remain the responsibility of the fanricator.

Appendix 4.4 | Design Intent Document for Wayfinding

The content of this document is subject to the design intent requirements outlined in the Specifications.

Contact: Environmental Graphics/Wayfinding AECOM

407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

ndo, Florida 328

Project Team: JMM SPC SLM

Drawn By: SPC

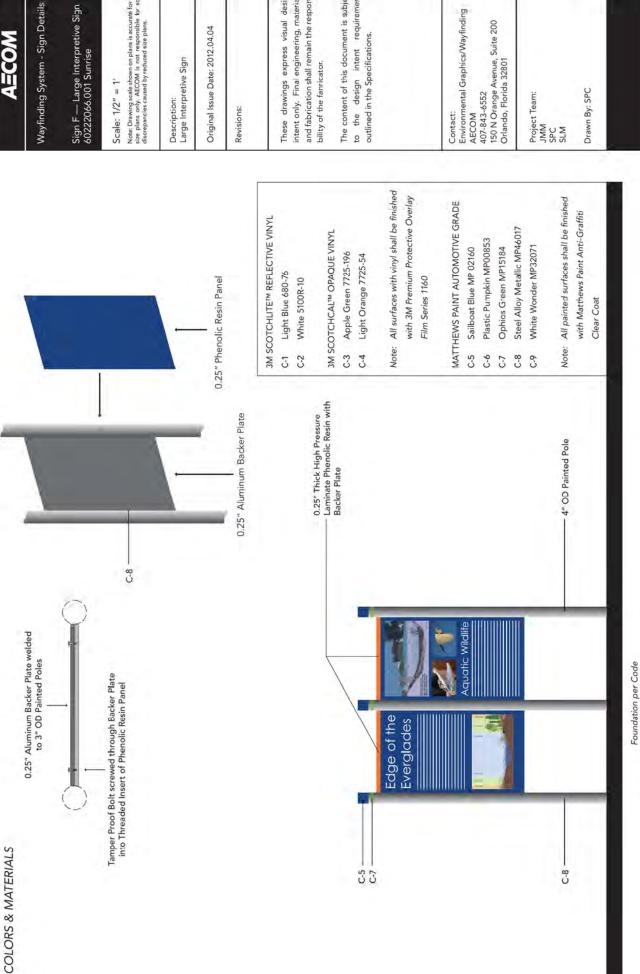
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A CONTRACTOR OF THE PARTY OF TH

City of Sunrise Logo

Summise Atthletic Contr Sawgrass Mills Mall Bamlk Atlambic Contr Marrikhamn Parrik 5'3" Dividing Line Width Wefterram's Parrik Welleby Partk 3.5 mm 0.5 m 2,200 2.5m 2 mm I III 301 Destination Text 1.75" ë Distance Text 1"* Space Between Arrow & Dividing Line 2"

Dividing Line 0.5" Arrow Height & Width 1'3" Space Between Text Lines 1.5" Space Between Arrow & Text 2"



AECOM

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. to the design intent requirements outlined in the Specifications. intent only. Final engineering, materials, and fabrication shall remain the responsi-The content of this document is subject These drawings express visual design Sign F — Large Interpretive Sign 60222066.001 Sunrise Environmental Graphics/Wayfinding 407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801 Original Issue Date: 2012.04.04 Large Interpretive Sign bility of the fanricator.

Appendix 4.4 | Design Intent Document for Wayfinding

Wayfinding System - Sign Details Sign F — Large Interpretive Sign 60222066.001 Sunrise Scale: 1/2" = 1'

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. Description: Large Interpretive Sign

Original Issue Date: 2012.04.04

Revisions:

intent only. Final engineering, materials, and fabrication shall remain the responsi-These drawings express visual design bility of the fanricator.

2,8"

0,25" Radius on ALL Corners

The content of this document is subject to the design intent requirements outlined in the Specifications.

Contact: Environmental Graphics/Wayfinding AECOM 407-843-5552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Aquatic Wildlife

Edge of the Everglades

Project Team: JMM SPC SLM

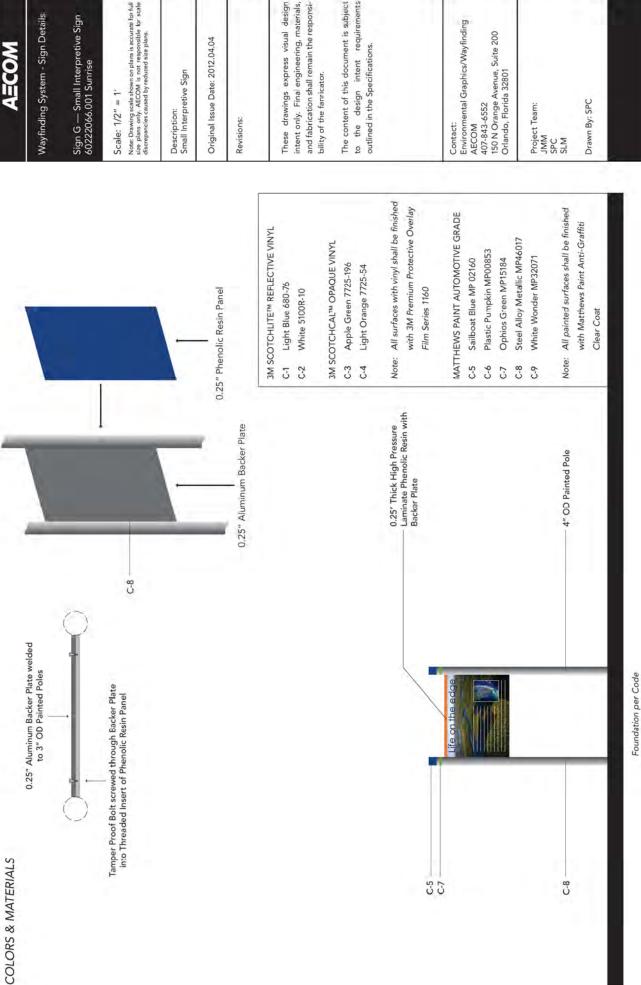
Drawn By: SPC

Foundation per Code

				F	Append	lix 4.4 C	Design Intent D	Oocument for Wayfindir	ng			
A≣COM	Wayfinding System - Sign Details	Sign F — Large Interpretive Sign 60222066.001 Sunrise	Scale: NTS Note: Drawing scale shown on plans is accurate for full size plans only, AECOM is not responsible by scale discrepancies caused by reduced size plans.	Description: Large Interpretive Sign	Original Issue Date: 2012.04.04	Revisions:	These drawings express visual design intent only. Final engineering, materials, and fabrication shall remain the responsibility of the fanricator.	The content of this document is subject to the design intent requirements outlined in the Specifications.	Contact: Environmental Graphics/Wayfinding AECOM 407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801	Project Team: JMM SPC SLM	Drawn By: SPC	

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All artwork to be supplied by Client.



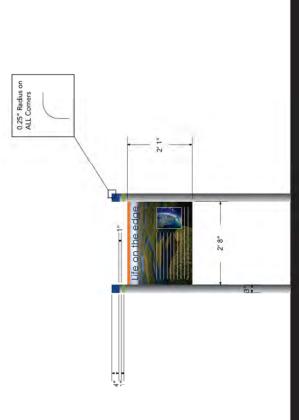
intent only. Final engineering, materials, and fabrication shall remain the responsi-These drawings express visual design

Appendix 4.4 | Design Intent Document for Wayfinding

to the design intent requirements outlined in the Specifications. The content of this document is subject

A=COM

These drawings express visual design intent only. Final engineering, materials, and fabrication shall remain the responsibility of the fanricator. The content of this document is subject to the design intent requirements outlined in the Specifications. Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. Wayfinding System - Sign Details. Sign G — Small Interpretive Sign 60222066.001 Sunrise Original Issue Date: 2012.04.04 Description: Small Interpretive Sign Scale: 1/2" = 1' Revisions:



Contact: Environmental Graphics/Wayfinding AECOM 407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

Foundation per Code

Scale: NTS

Wayfinding System - Sign Details.

AECOM

Revisions:

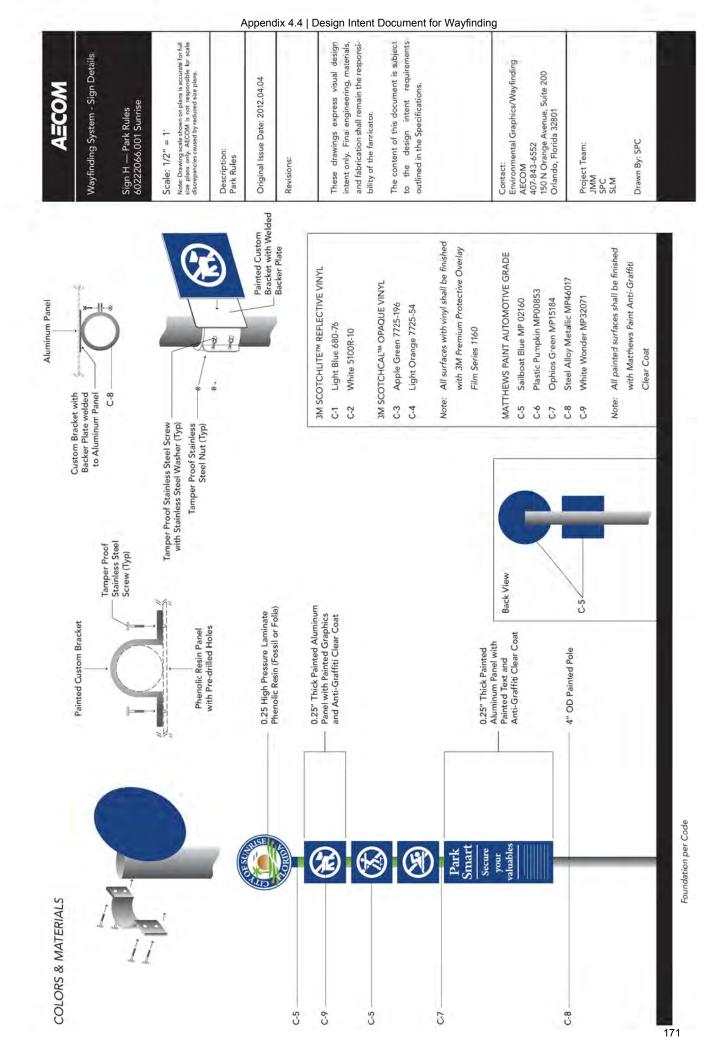
The content of this document is subject to the design intent requirements outlined in the Specifications.

Contact: Environmental Graphics/Wayfinding AECOM 407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

All artwork to be supplied by Client.



Wayfinding System - Sign Details.

Sign H — Park Rules 60222066.001 Sunrise

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. Scale: 1/2" = 1'

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Original Issue Date: 2012.04.04

Description: Park Rules

Revisions:

These drawings express visual design intent only. Final engineering, materials, and fabrication shall remain the responsibility of the fanricator. The content of this document is subject to the design intent requirements: outlined in the Specifications.

13' 6"

Park Smart Secure your

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Contact: Environmental Graphics/Wayfinding AECOM 407-843-5552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

Foundation per Code

0.25" Radius on ALL Corners

Wayfinding System - Sign Details Sign H — Park Rules 60222066.001 Sunrise

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. Scale: NTS

Original Issue Date: 2012.04.04 Description: Park Rules

Revisions:

intent only. Final engineering, materials, and fabrication shall remain the responsi-These drawings express visual design bility of the fanricator. The content of this document is subject to the design intent requirements outlined in the Specifications.

Environmental Graphics/Wayfinding Contact: AECOM

Final Park Graphics & Text TBD by City

407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

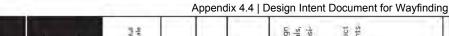
City of Sunrise Logo

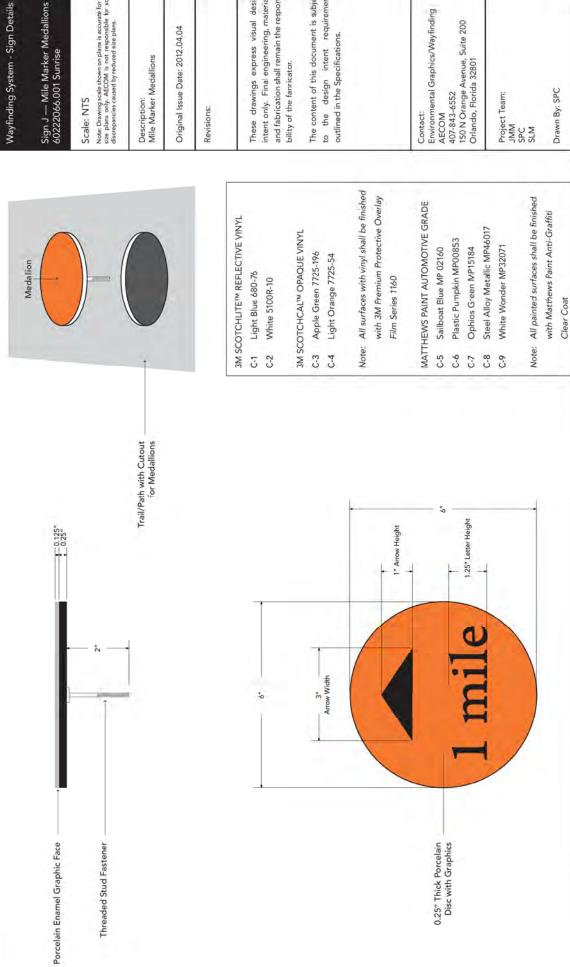












DETAILS

Sign J — Mile Marker Medallions 60222066.001 Sunrise

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans.

Original Issue Date: 2012.04.04

intent only. Final engineering, materials, and fabrication shall remain the responsi-These drawings express visual design bility of the fanricator.

to the design intent requirements outlined in the Specifications. The content of this document is subject

Environmental Graphics/Wayfinding Contact: AECOM

407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

Drawn By: SPC

Foundation per Code

0.0 C-7

6-5

COLORS & MATERIALS

C-5

3M SCOTCHCALTM OPAQUE VINYL Apple Green 7725-196 Light Orange 7725-54 Light Blue 680-76 White 5100R-10 C-3 5 C-4

3M SCOTCHLITE™ REFLECTIVE VINYL

Note: All surfaces with vinyl shall be finished with 3M Premium Protective Overlay Film Series 1160

0.75" Thick Painted Aluminum Panel

5.5

C-5

C-5

MATTHEWS PAINT AUTOMOTIVE GRADE

Plastic Pumpkin MP00853 Ophios Green MP15184 Sailboat Blue MP 02160 9-5 C-7

Sunrise Athletic

Complex **②**

Œ

4

Steel Alloy Metallic MP46017 White Wonder MP32071 C-8

Existing Sign with Reprint and Face

Note: All painted surfaces shall be finished with Matthews Paint Anti-Graffiti

Clear Coat

Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans. to the design intent requirements outlined in the Specifications. intent only. Final engineering, materials, The content of this document is subject These drawings express visual design and fabrication shall remain the responsi-Wayfinding System - Sign Details Sign J — Park Entry Feature 60222066.001 Sunrise Original Issue Date: 2012.04.04 AECOM bility of the fanricator. Description: Park Entry Feature Scale: NTS Revisions:

Environmental Graphics/Wayfinding 407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801 Project Team: JMM SPC SLM Contact: AECOM

Drawn By: SPC

Foundation per Code

C-5

Wayfinding System - Sign Details Sign J — Park Entry Feature 60222066.001 Sunrise Note: Drawing scale shown on plans is accurate for full size plans only. AECOM is not responsible for scale discrepancies caused by reduced size plans.

Scale: NTS

Original Issue Date: 2012.04.04

Description: Park Entry Feature

Revisions:

intent only. Final engineering, materials, and fabrication shall remain the responsi-These drawings express visual design bility of the fanricator. The content of this document is subject to the design intent requirements outlined in the Specifications.

Contact: Environmental Graphics/Wayfinding AECOM

407-843-6552 150 N Orange Avenue, Suite 200 Orlando, Florida 32801

Project Team: JMM SPC SLM

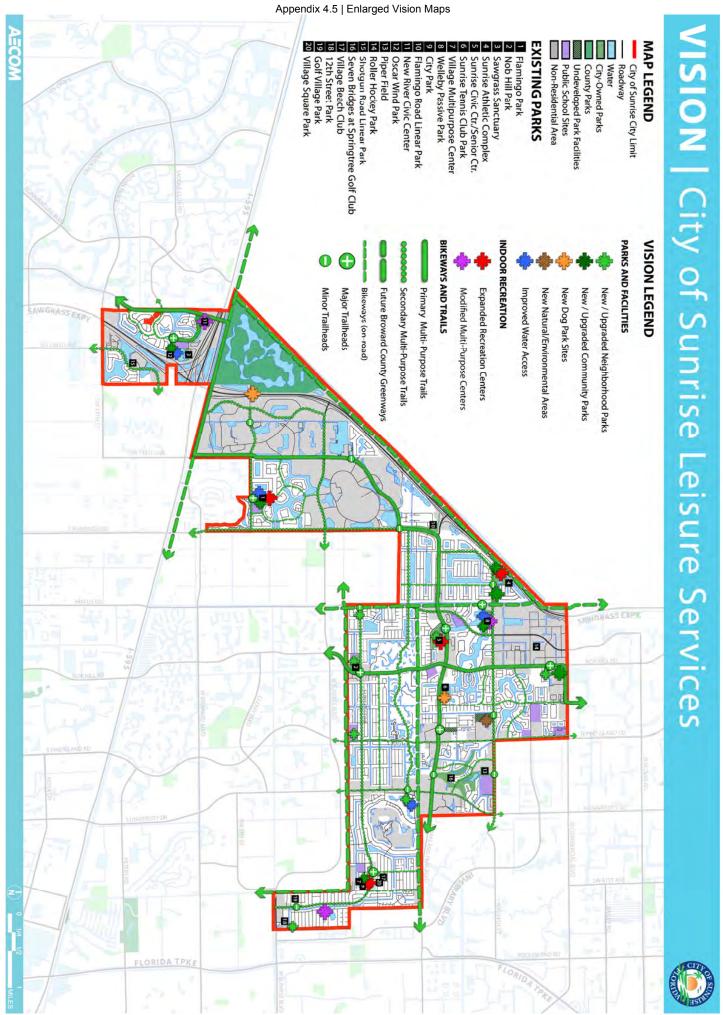
Drawn By: SPC

City of Sunnse Logo

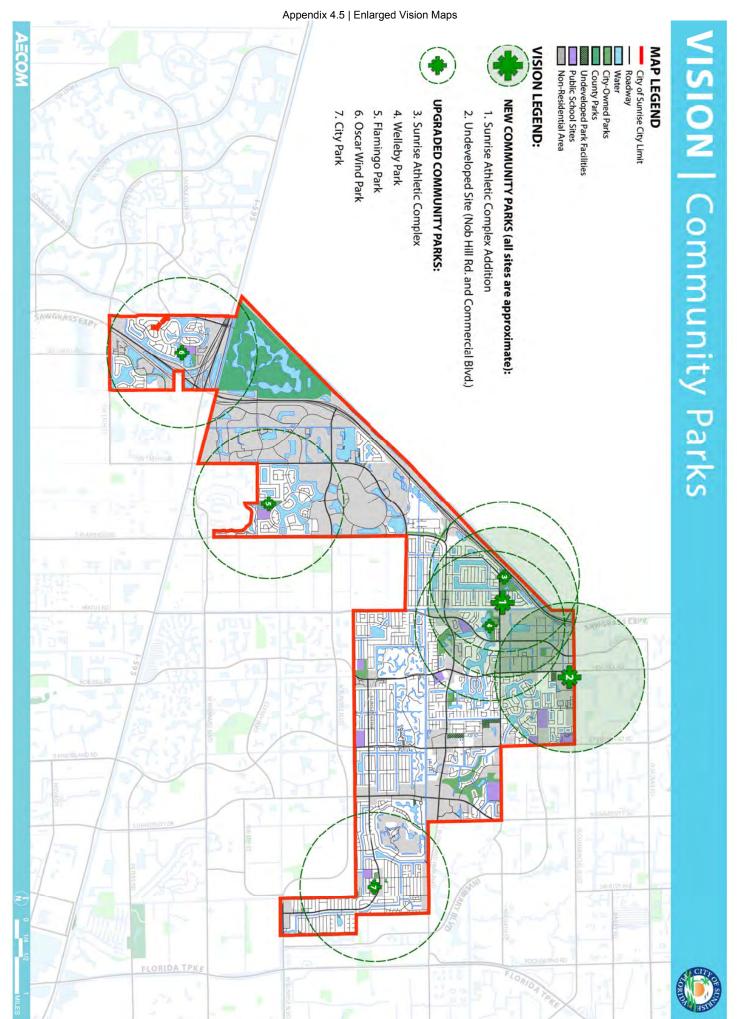


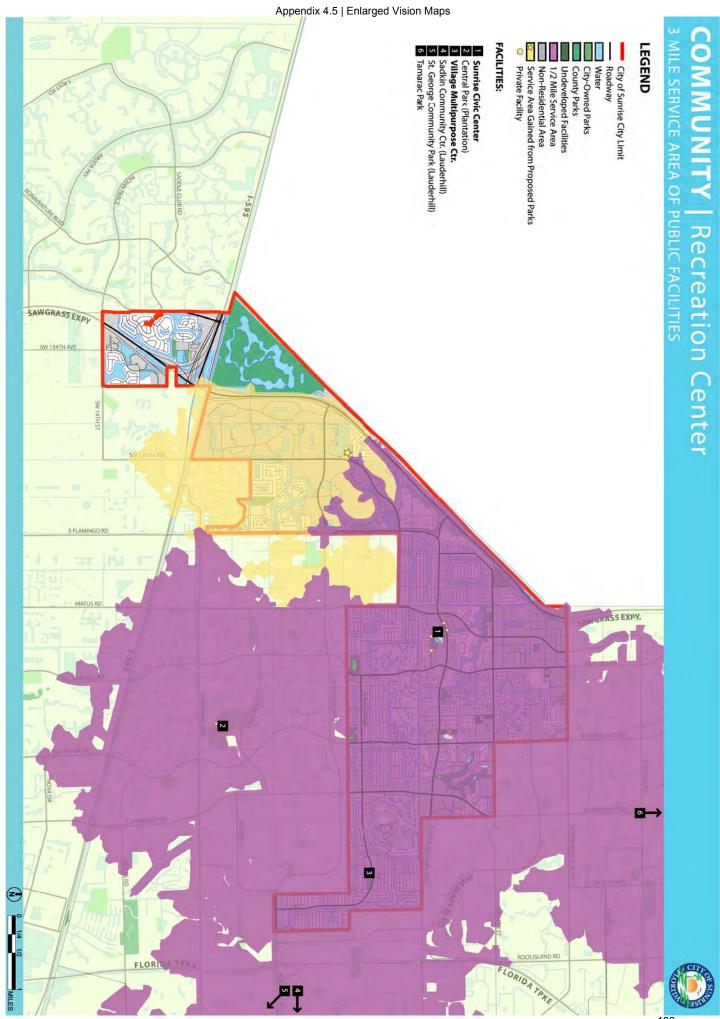
Final Park Graphics TBD by City Summise Athletic **13**) *8 -() -8 Text Height (Amo Pro Semibold) 5" 2".

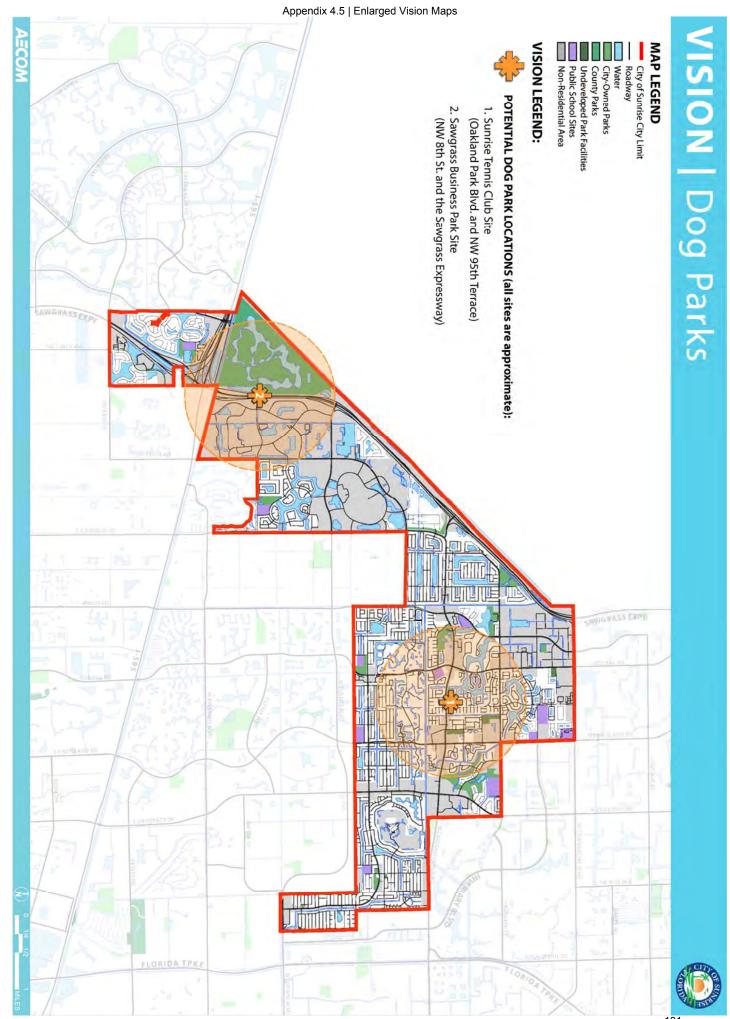
GRAPHICS

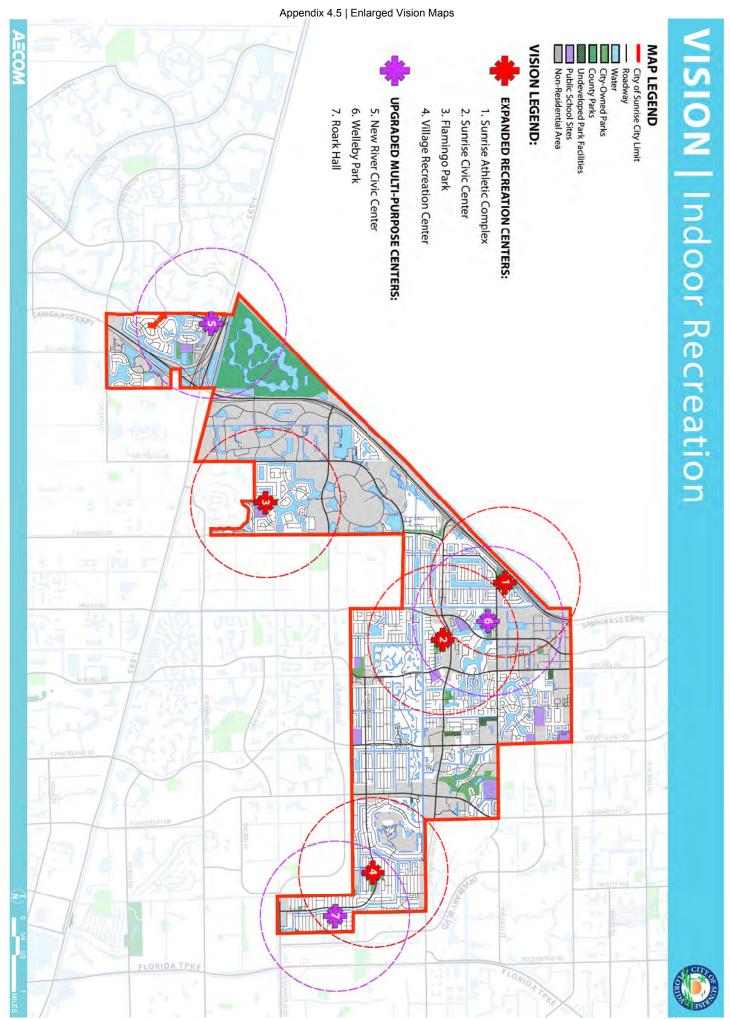


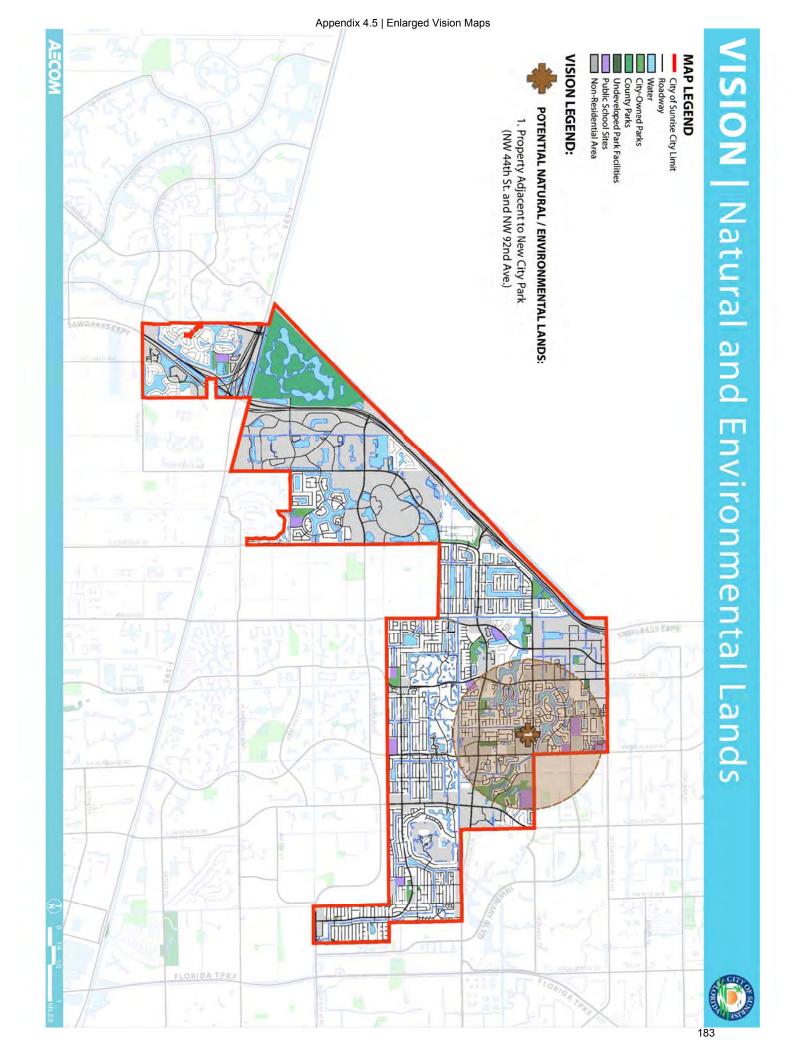
Appendix 4.5 | Enlarged Vision Maps VISION | Bikeways and Trails MAP LEGEND **BIKEWAYS AND TRAILS LEGEND:** Water City of Sunrise City Limit Non-Residential Area **Public School Sites** County Parks City-Owned Parks Roadway **Undeveloped Park Facilities** Secondary Multi-Purpose Trails Primary Multi-Purpose Trails Bikeways (Neighborhood Connectors) **MAJOR TRAILHEAD LOCATIONS:** Broward County Greenways (planned) Sunrise Civic Center Nob Hill Soccer Club Park 8. Undeveloped Site (Oakland Park Blvd. City Park Oscar Wind Park . Undeveloped Site (Nob Hill Rd and NW 55th St). Welleby Park Flamingo Park and NW 90th Ter.) SADDLE CLUB RD SAWGRASS EXPY MINOR TRAILHEAD LOCATIONS: 18 17. 17. Undeveloped Park Site Undeveloped Park Site Flamingo Road Linear Park Fire Station #92 / Rowan Lake Park Sunrise Water and Sewer Site (NW 44th St. and NW 92nd Ave.) Sunrise Golf Village Park Sunrise Lakes Park (undeveloped) Sunrise Athletic Complex (NW 8th St. and International Pkwy) (Sunset Strip and Hiatus Rd.) Seven Bridges at Springtree Golf Club Piper Field SW 136TH AVE W SUNRISE BLVD 8 SAWGRASS EXPY. NOB HILL RD W BROWARD BLVD PINE ISLAND RD W MCNAB RD 3 NW STH ST WCOMMERCIAL BLVD PETERS RD NW 44TH ST BAILEY RD ROCK ISLAND RE FLORIDA TAKE FLORIDA TPKE W SUNRISE BLVD

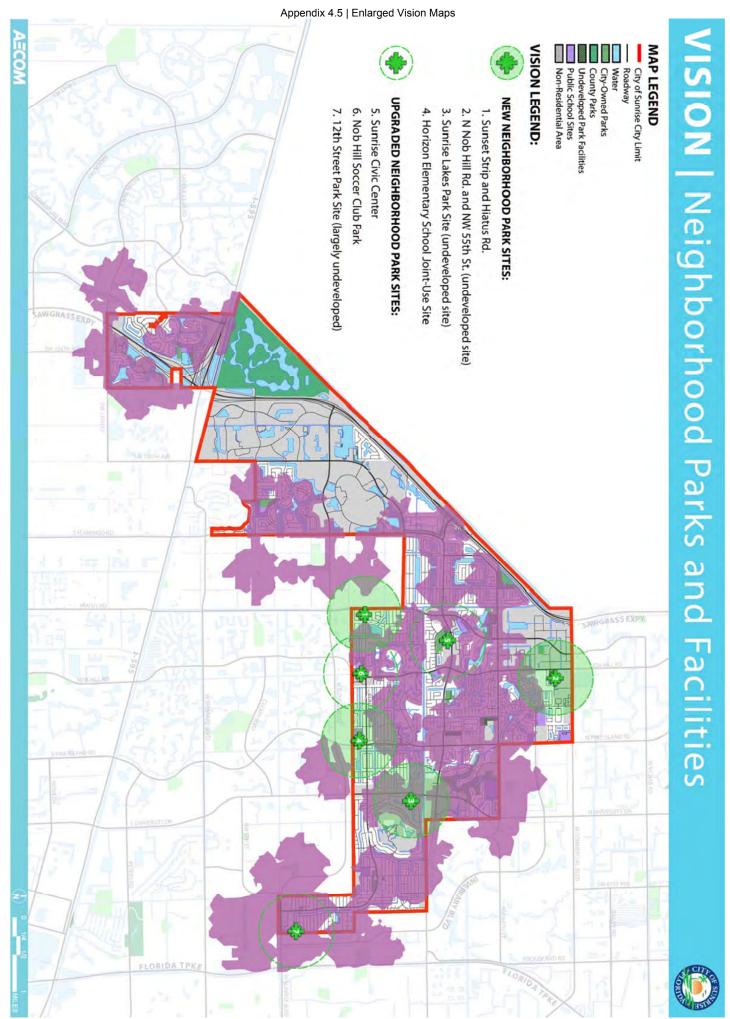


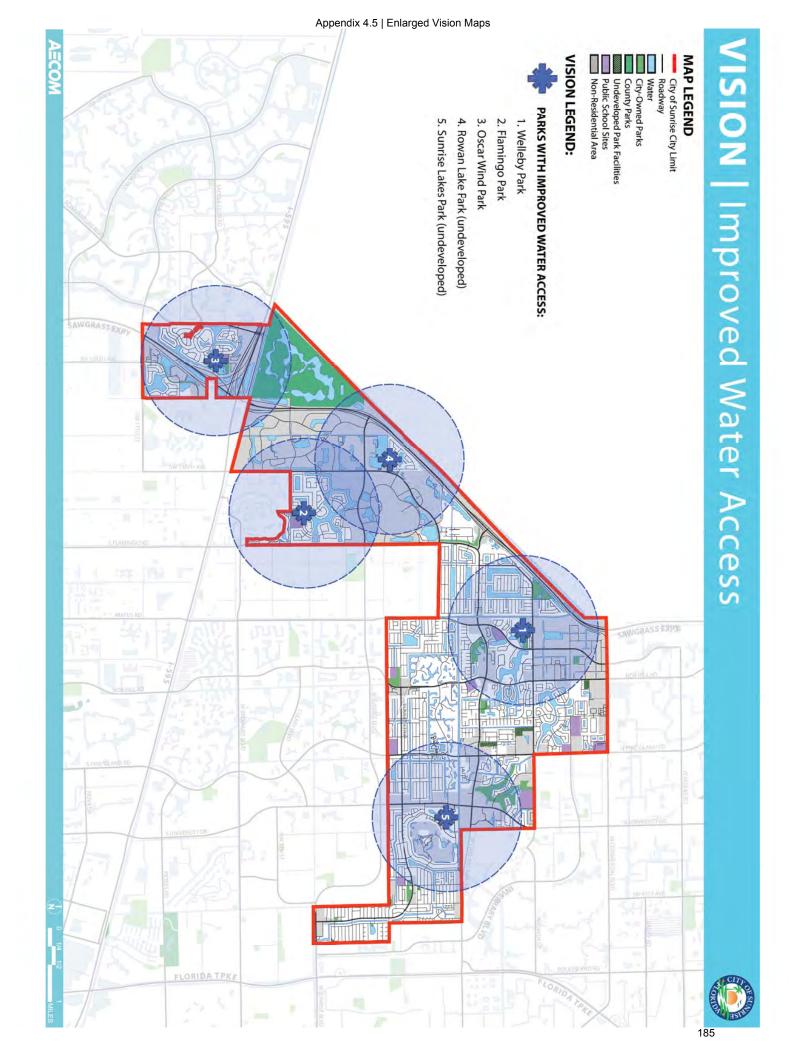












City of Sunrise Leisure Services Master Plan

August 2, 2	ugust 2, 2013 AECOM, Inc.				
2.2.	PARKS AND FACILITIES IMPROVEMEN	TS			
	. Item Description	Unit Price	Total Price	Notes	
2.2.2	2. NEIGHBORHOOD PARKS				
	SET STRIP PARK				
A A	Site Prep	\$9,500.00	\$16,150		
В	Grading	\$5,800.00	\$9,860	Includes rough and fine grading across site	
С	Utilities Service/Design Allowance	\$39,500.00	\$67,150	Allowance for stormwater and electric service/design	
D	Public Art Allowance	\$5,000.00	\$8,500	Allowance for public art on-site	
Е	Walkways	\$4.00	\$49,200	5' sidewalks, concrete, 2 plazas	
F	Pavilions (large)	\$55,000.00	\$55,000	20'x34', with four picnic tables and one trash each	
G	Pavilions (small)	\$30,000.00	\$90,000	15'x15', with two picnic tables and one trash bin each	
H	Playground	\$150,000.00	\$150,000	Small, neighborhood scale playground	
J	Landscape Site Security Allowance	\$20,000.00 \$5,000.00	\$34,000 \$8,500	Trees, shrubs, groundcover, turf For incorporation of security technology (cameras, call boxes, monitors etc.)	
K	Irrigation	\$15,000.00	\$25,500	For landscaped/turf areas	
L	Contingency	\$102,772.00	\$102,772	20% contingency	
М	Site Design Services Allowance	\$61,663.20	\$61,663	10% of approx. construction cost allowance for design services	
		SUBTOTAL	\$678,295	(Does not include permitting fees, utility service costs, stormwater, or land acquisition)	
2. UND	Neighborhood Park Development	500,000.00	\$500,000	1-5 acres, incl. flexible green space, playground, paths, basketball court, pavilions	
В	Site Design Services Allowance	\$50,000.00	\$500,000	10% of approx. construction cost allowance for design services	
		SUBTOTAL	\$550,000	(Does not include permitting fees, utility service costs, stormwater, or land acquisition)	
	RISE LAKES PARK	40	4		
A B	Site Prep	\$9,500.00 \$5,800.00	\$11,020 \$6,728	Includes rough and fine grading across site	
С	Grading Utilities Service/Design Allowance	\$39,500.00	\$6,728	Includes rough and fine grading across site Allowance for stormwater and electric service/design	
D	Public Art Allowance	\$5,000.00	\$5,800	Allowance for public art on-site	
E	Walkways/plazas	\$4.00	\$20,000	5' sidewalks, concrete, 1 waterfront plazas	
F	Retaining Walls	\$150.00	\$10,500	Supporting elevated waterfront plaza	
G H	Trellis Structure Site Furnishings	\$30,000.00 \$15,000.00	\$30,000 \$15,000	Small shade trellis by waterfront Moveable tables and chairs, swings etc.	
i	Solar Path Lighting	\$30,000.00	\$30,000	Pedestrian scale walkway lighting, solar/LED	
J	Landscape	\$20,000.00	\$34,000	Trees, shrubs, groundcover, turf	
K	Irrigation	\$15,000.00	\$25,500	For landscaped/turf areas	
L M	Site Security Allowance Contingency	\$5,000.00 \$48,033.60	\$5,800 \$48,034	For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency	
N	Site Design Services Allowance	\$28,820.16	\$28,820	10% of approx. construction cost allowance for design services	
	-	SUBTOTAL	\$317,022	(Does not include permitting fees, utility service costs, stormwater, or land acquisition)	
	Additional Familia	20,000,00	¢20.000	to divide adaptible makes for already one areas	
A B	Additional Fencing New Signage	30,000.00 10,000.00	\$30,000 \$10,000	Includes double-gates for shared-use areas Park entry/name, rules, reguations, hours, parking signage	
С	Misc Site Improvements	50,000.00	\$50,000	As-necessary improvements such as resurfacing courts/fields, repairing equipment	
D	Site Security Allowance	\$5,000.00	\$5,000	For incorporation of security technology (cameras, call boxes, monitors etc.)	
E	Contingency	19,000.00	\$19,000	20% contingency	
F	Site Design Services Allowance	\$11,400.00 SUBTOTAL	\$11,400 \$125,400	10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition)	
5. SUN	IRISE CIVIC CENTER	JODIOTAL	9123,4UU	poses not messac permitting jees, alinty service costs, stanniauter, ar iuna acquisitioni	
Α	Destination Playground	\$300,000.00	\$300,000	Large, "barrier-free" playground w/ shade structure	
В	Looping Exercise Path	\$4.00	\$52,800	5' concrete path segments linking existing sideways to create an exercise loop	
C D	Multi-Purpose Sports Court Site Security Allowance	\$40,000.00 \$5,000.00	\$40,000 \$5,000	Hard-surface sports court for movable basketball goals, tennis nets, etc. For incorporation of security technology (cameras, call boxes, monitors etc.)	
E	Contingency	\$79,560.00	\$79,560	20% contingency	
F	Site Design Services Allowance	\$47,736.00	\$47,736	10% of approx. construction cost allowance for design services	
	T LIGE DI AVODOLINO	SUBTOTAL	\$525,096	(Does not include permitting fees, utility service costs, stormwater, or land acquisition)	
6. JOIN	IT-USE PLAYGROUND AT NOB HILL SOCCER CLUB PARK Fence Modifications	\$3,000.00	\$3,000	Installation of a double-gate to allow access from the park	
В	Signage Allowance	\$1,000.00	\$1,000	Addition of regulatory signage for security, rules, hours, etc.	
C	Playground Equipment	\$50,000.00	\$50,000	Improvements to the existing playground for new equipment, accessibility, etc.	
D	Playground Safety Surfacing	\$25.00	\$75,000	Upgraded, accessible poured in place rubberized surface, same sq./ft. as existing	
E F	Additional Sidewalks Site Furnishings	\$4.00 \$10,000.00	\$3,600 \$10,000	5' concrete sidewalk linking playground area to Soccer Club Park Benches, picnic tables, trash bins	
G	Shade Canopy	\$10,000.00	\$75,000	Shade sails over playground area	
Н	Site Security Allowance	\$5,000.00	\$5,000	For incorporation of security technology (cameras, call boxes, monitors etc.)	
1	Contingency	\$44,520.00	\$44,520	20% contingency	
J	Site Design Services Allowance	\$26,712.00	\$26,712	10% of approx. construction cost allowance for design services	
7. 12TI	1 STREET PARK	SUBTOTAL	\$293,832	(Does not include permitting fees, utility service costs, stormwater, or land acquisition)	
A	Site Prep	\$9,500.00	\$2,850		

В	Grading	\$5,800.00	\$1,740	Includes rough and fine grading across site
С	Utilities Service/Design Allowance	\$39,500.00	\$11,850	Allowance for stormwater and electric service/design
D	Public Art Allowance	\$5,000.00	\$1,500	Allowance for public art on-site
E	Walkways	\$4.00	\$3,500	5' concrete sidewalk linking to existing network along west side of parcel
F	Cross-Walks	\$5.00	\$2,500	Three crosswalks linking existing sidewalk network to park
G	Pavilions (small)	\$30,000.00	\$30,000	15'x15', with two picnic tables and one trash bin each
Н	Playground	\$150,000.00	\$150,000	Small, neighborhood scale playground
1	Basketball Court	\$30,000.00	\$30,000	May be 1/2 size, if site requires
J	Landscape	\$20,000.00	\$6,000	Trees, shrubs, groundcover, turf
K	Irrigation	\$15,000.00	\$4,500	For landscaped/turf areas
L	Site Security Allowance	\$5,000.00	\$5,000	For incorporation of security technology (cameras, call boxes, monitors etc.)
M	Contingency	\$49,888.00	\$49,888	20% contingency
N	Site Design Services Allowance	\$29,932.80	\$29,933	10% of approx. construction cost allowance for design services
		SUBTOTAL	\$329,261	(Does not include permitting fees, utility service costs, stormwater, or land acquisition)
NEIG	HBORHOOD PARKS SUBTOTAL		\$2,818,906	
2.2.3	B. DOG PARKS			
1. OAK	LAND PARK BLVD DOG PARK			
Α	Site Prep	\$9,500.00	\$23,940	
В	Grading	\$5,800.00	\$14,616	Includes rough and fine grading across site
С	Utilities Service/Design Allowance	\$58,000.00	\$146,160	Allowance for stormwater, sewer, potable water, and electric service/design
D	Public Art Allowance	\$5,000.00	\$12,600	Allowance for public art on-site
E	Restroom Building	\$250.00	\$300,000	1,200 s.f, restroom and storage building
F	Walkways	\$4.00	\$5,600	5' sidewalks, concrete, 2 plazas
G	Pavilions (large)	\$55,000.00	\$55,000	20'x34', with four picnic tables and one trash each
Н	Pavilions (small)	\$30,000.00	\$60,000	15'x15', with two picnic tables and one trash bin each
j.	Parking Lot Paving	\$30.00	\$61,800	Asphalt paving and base material
J	Fencing	\$15.00	\$18,000	4' Ornamental, aluminum picket fence
K	Site Furnishings	\$10,000.00	\$10,000	Picnic tables, park benches, umbrellas etc.
L	Parking Lot Lighting	\$25,000.00	\$25,000	Standard pole-mounted shoebox fixtures, DNI electrical service
M	Dog Water Stations	\$4,500.00	\$9,000	One water fountain per dog area
N	Small Dock/Pier	\$250.00	\$6,250	10' elevated timber boadwalk/pier
0	Landscape	\$20,000.00	\$42,000	Trees, shrubs, groundcover, turf
P	Irrigation	\$15,000.00	\$31,500	For landscaped/turf areas
Q	Land Acquisition	\$680,000.00	\$680,000	Estimated land value (Source: Broward County Property Appraiser)
R	Site Security Allowance	\$5,000.00	\$12,600	For incorporation of security technology (cameras, call boxes, monitors etc.)
S	Contingency	\$302,813.20	\$302,813	20% contingency
T	Site Design Services Allowance	\$181,687.92	\$181,688	10% of approx. construction cost allowance for design services
<u> </u>	Site Design Services Anowaries	SUBTOTAL	\$1,998,567	(Does not include permitting fees, utility service costs, or stormwater)
2. SAW	GRASS BUSINESS PARK SITE: "PAWGRASS BARKWA		+ 1,000,007	
Α	Site Pren		\$16.150	
A B	Site Prep Grading	\$9,500.00	\$16,150 \$9,860	Includes rough and fine grading across site
В	Grading	\$9,500.00 \$5,800.00	\$9,860	Includes rough and fine grading across site Allowance for stormwater, notable water, and electric service /design
B C	Grading Utilities Service/Design Allowance	\$9,500.00 \$5,800.00 \$50,500.00	\$9,860 \$85,850	Allowance for stormwater, potable water, and electric service/design
B C D	Grading Utilities Service/Design Allowance Public Art Allowance	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00	\$9,860 \$85,850 \$8,500	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site
B C D	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6.00	\$9,860 \$85,850 \$8,500 \$12,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving
B C D E	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large)	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6.00 \$55,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each
B C D E F	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6,00 \$55,000.00 \$75,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad
B C D E F G	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6.00 \$55,000.00 \$75,000.00 \$2,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment
B C D E F G H	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6,00 \$55,000.00 \$75,000.00 \$2,000.00 \$15.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain)
B C D E F G H	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6.00 \$55,000.00 \$75,000.00 \$2,000.00 \$15.00 \$10,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc.
B C D E F G H	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6.00 \$55,000.00 \$75,000.00 \$2,000.00 \$15.00 \$10,000.00 \$4,500.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs
B C D E F G H I J K L	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$2,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage
B C D E F G H I J K L M	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$2,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$75,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting
B C D E F G H I J K L M N	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$15,000.00 \$2,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf
B C D E F G H I J K L M N O O	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$34,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser)
B C D E F G H I J K L M N O P	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance	\$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$75,000.00 \$2,000.00 \$15.00 \$10,000.00 \$4,500.00 \$75,000.00 \$75,000.00 \$75,000.00 \$75,000.00 \$20,000.00 \$15,000.00 \$5,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$34,000 \$25,500 \$8,500	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.)
B C D E F G H I J K L M N O P Q	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency	\$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency
B C D E F G H I J K L M N O P	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$75,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$5,000.00 \$100,172.00	\$9,860 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$34,000 \$34,000 \$25,500 \$8,500 \$100,172	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services
B C D E F G H I J K L M N O P Q R	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance	\$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$9,860 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency
B C D E F G H I J K L M N O P Q R	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$75,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$5,000.00 \$100,172.00	\$9,860 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$34,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services
B C D E F F G H I J K L M N O P Q R	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$75,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$5,000.00 \$100,172.00	\$9,860 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services
B C D E E F F G H I J K L M N O P Q R R DOG	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL INDOOR RECREATION	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$5,000.00 \$15,000.00 \$5,000.00 \$100,172.00	\$9,860 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services
B C D E E F F G H I J K L M N O P Q R R DOG	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL INDOOR RECREATION INDED RECREATION INDED RECREATION	\$9,500.00 \$5,800.00 \$5,800.00 \$50,500.00 \$5,000.00 \$6.00 \$55,000.00 \$75,000.00 \$15,000 \$15,000 \$15,000 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$50,000.00 \$100,172.00 \$60,103.20 \$UBTOTAL	\$9,860 \$85,850 \$8,500 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition)
B C D E F F G H I J K L M N O P Q R R DOG 2.2.4	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL INDOOR RECREATION	\$9,500.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$5,000.00 \$15,000.00 \$5,000.00 \$100,172.00	\$9,860 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services
B C D E F F G H I J K L M N O P Q R R DOG 2.2.4 1. EXPP. A B	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL LINDOOR RECREATION UNDED RECREATION UNDED RECREATION CENTERS Sunrise Athletic Center Sunrise Civic Center	\$9,500.00 \$5,800.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,0172.00 \$60,103.20 SUBTOTAL	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ****Costs captured in Section 2.2.3**** Expansion of existing recreation center
B C D E E F G H I J K L M N O P P Q R R DOG 2.2.4 1. EXPA A B C C	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL S. INDOOR RECREATION INDOOR RECREATION INDED RECREATION CENTERS Sunrise Athletic Center Sunrise Civic Center Village Multi-Purpose Center	\$9,500.00 \$5,800.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$100,172.00 \$60,103.20 SUBTOTAL	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ***Costs captured in Section 2.2.3*** Expansion of existing recreation center ***Costs captured in Section 2.2.8***
B C D E E F G G H I J K L M N O P Q R R DOG 2.2.4 1. EXPA A B C D D	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL LINDOOR RECREATION UNDED RECREATION UNDED RECREATION CENTERS Sunrise Athletic Center Sunrise Civic Center	\$9,500.00 \$5,800.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15.00 \$10,000.00 \$4,500.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,0172.00 \$60,103.20 SUBTOTAL	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ****Costs captured in Section 2.2.3**** Expansion of existing recreation center
B C D E E F G H I J K L M N O P P Q R R DOG 2.2.4 1. EXPA A B C C	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL S. INDOOR RECREATION INDOOR RECREATION INDED RECREATION CENTERS Sunrise Athletic Center Sunrise Civic Center Village Multi-Purpose Center	\$9,500.00 \$5,800.00 \$5,800.00 \$50,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$100,172.00 \$60,103.20 SUBTOTAL	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ***Costs captured in Section 2.2.3*** Expansion of existing recreation center ***Costs captured in Section 2.2.8***
B C D E E F G G H I J K L M N O P Q R R DOG 2.2.4 1. EXPA A B C D D	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL INDOOR RECREATION INDED RECREATION CENTERS Sunrise Athletic Center Village Multi-Purpose Center Flamingo Park	\$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$15,000.00 \$110,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$5,000.00 \$15,000.00 \$5,000.00 \$100,172.00 \$60,103.20 SUBTOTAL	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ***Costs captured in Section 2.2.8*** Expansion of existing recreation center ***Costs captured in Section 2.2.8*** ***Costs captured in Section 2.2.8***
B C D E F F G H I J K L L M N O P Q R R DOG 2.2.4 1. EXPA A B C C D E E	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL INDOOR RECREATION INDED RECREATION CENTERS Sunrise Athletic Center Village Multi-Purpose Center Flamingo Park	\$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$6,000 \$55,000.00 \$75,000.00 \$15,000.00 \$11,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$5,000.00 \$15,000.00 \$5,000.00 \$100,172.00 \$60,103.20 SUBTOTAL \$250.00 \$2,250.00 \$2,265,000.00 \$2,265,000.00	\$9,860 \$85,850 \$85,850 \$12,000 \$11,000 \$11,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$100,172 \$60,103 \$661,135 \$2,659,702 \$3,750,000 \$1,000,000 \$2,825,000 \$3,750,000 \$2,825,000 \$3,750,000 \$2,265,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ****Costs captured in Section 2.2.8*** Expansion of existing recreation center ****Costs captured in Section 2.2.8*** *****Costs captured in Section 2.2.8*** 20% contingency
B C D E F F G H I J K L L M N O P Q R R DOG 2.2.4 1. EXPA A B C C D E E	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL SINDOOR RECREATION UNDED RECREATION UNDED RECREATION CENTERS Sunrise Civic Center Village Multi-Purpose Center Flamingo Park Contingency	\$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$6,000 \$55,000.00 \$75,000.00 \$15,000.00 \$11,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$5,000.00 \$15,000.00 \$5,000.00 \$100,172.00 \$60,103.20 SUBTOTAL \$250.00 \$2,250.00 \$2,265,000.00 \$2,265,000.00	\$9,860 \$85,850 \$85,850 \$12,000 \$11,000 \$11,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$100,172 \$60,103 \$661,135 \$2,659,702 \$3,750,000 \$1,000,000 \$2,825,000 \$3,750,000 \$2,825,000 \$3,750,000 \$2,265,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ****Costs captured in Section 2.2.8*** Expansion of existing recreation center ****Costs captured in Section 2.2.8*** *****Costs captured in Section 2.2.8*** 20% contingency
B C D E F F G H I J K L L M N O P Q R P Q R DOG 2.2.4 1. EXPA A B C D E E C D E E	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL INDOOR RECREATION MADED RECREATION MADED RECREATION CENTERS Sunrise Athletic Center Sunrise Civic Center Village Multi-Purpose Center Flamingo Park Contingency RADED MULTI-PURPOSE CENTERS	\$9,500.00 \$5,800.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$5,000.00 \$100,172.00 \$60,103.20 SUBTOTAL \$250.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$110,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702 \$3,750,000 \$1,000,000 \$2,825,000 \$3,750,000 \$3,750,000 \$3,750,000 \$13,590,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ****Costs captured in Section 2.2.8*** Expansion of existing recreation center ****Costs captured in Section 2.2.8*** 20% contingency (Does not include permitting fees, utility service costs, stormwater, or land acquisition)
B C D E F G H I J K L M N O P P Q R R DOG 2.2.4 DOG 2.2.4 LEXPS A B C D E E C D E E	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL S. INDOOR RECREATION UNDED RECREATION CENTERS Sunrise Athletic Center Village Multi-Purpose Center Flamingo Park Contingency RADED MULTI-PURPOSE CENTERS New River Civic Center	\$9,500.00 \$5,800.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$100,172.00 \$60,103.20 \$UBTOTAL \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$10,000 \$4,500 \$15,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702 \$3,750,000 \$1,000,000 \$2,825,000 \$3,750,000 \$3,750,000 \$3,750,000 \$3,750,000 \$13,590,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ****Costs captured in Section 2.2.8*** Expansion of existing recreation center ****Costs captured in Section 2.2.8*** 20% contingency (Does not include permitting fees, utility service costs, stormwater, or land acquisition) Retro-fit existing structure to accommodate programming, multi-purpose rooms etc.
B C D E F G H I J K L M N O P Q R R P DOG 2.2.4 1. EXPA A B C D E E	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL INDOOR RECREATION NADED RECREATION CENTERS Sunrise Athletic Center Village Multi-Purpose Center Flamingo Park Contingency RADED MULTI-PURPOSE CENTERS New River Civic Center Welleby Park	\$9,500.00 \$5,800.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$2,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$20,000.00 \$100,172.00 \$60,103.20 \$UBTOTAL \$250.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$75,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$75,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702 \$3,750,000 \$1,000,000 \$2,825,000 \$3,750,000 \$2,265,000 \$13,590,000 \$50,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ***Costs captured in Section 2.2.8*** Expansion of existing recreation center ***Costs captured in Section 2.2.8*** 20% contingency (Does not include permitting fees, utility service costs, stormwater, or land acquisition) Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. ***Costs captured in Section 2.2.8***
B C D E F F G H I J K L M N O P Q R R D D G A B C D E E C D E C D E C D E C D E C D C D	Grading Utilities Service/Design Allowance Public Art Allowance Plaza Paving Pavilions (large) Spray/Splash Fountain Canine Agility Equipment Fencing Site Furnishings Dog Water Stations Signage Pedestrian Site Lighting Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance PARKS SUBTOTAL INDOOR RECREATION INDED RECREATION CENTERS Sunrise Athletic Center Village Multi-Purpose Center Flamingo Park Contingency RADED MULTI-PURPOSE CENTERS New River Civic Center Welleby Park Roarke Hall	\$9,500.00 \$5,800.00 \$5,800.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$5,000.00 \$20,000.00 \$10,0172.00 \$60,103.20 \$20,000.00 \$250.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$2,825,000.00 \$250,000.00 \$50,000.00	\$9,860 \$85,850 \$85,850 \$12,000 \$110,000 \$110,000 \$2,000 \$9,000 \$10,000 \$4,500 \$15,000 \$34,000 \$25,500 \$8,500 \$100,172 \$60,103 \$661,135 \$2,659,702 \$3,750,000 \$1,000,000 \$2,825,000 \$3,750,000 \$3,750,000 \$2,265,000 \$50,000 \$50,000	Allowance for stormwater, potable water, and electric service/design Allowance for public art on-site Colored-concrete plaza paving 20'x34', with four picnic tables and one trash each Small spray/splash pad Portable canine agility equipment 4' Ornamental, aluminum picket fence (existing DOT safety fencing to remain) Picnic tables, park benches, umbrellas etc. One water fountain per dog area, DNI water service costs Entry and regulatory signage Allowance for pedestrian-scale lighting Trees, shrubs, groundcover, turf Estimated land value (Source: Broward County Property Appraiser) For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10% of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, stormwater, or land acquisition) ****Costs captured in Section 2.2.8*** ***Costs captured in Section 2.2.8*** 20% contingency (Does not include permitting fees, utility service costs, stormwater, or land acquisition) Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. ****Costs captured in Section 2.2.8*** Retro-fit existing structure to accommodate programming, multi-purpose rooms etc.

INDO	OR RECREATION SUBTOTAL		\$13,770,000	(Portion of costs captured in Sections 2.2.3 and 2.2.8)
2.2.5	5. COMMUNITY PARKS			
1. SUNI	RISE ATHLETIC COMPLEX RE-DESIGN AND EXPANSIO	N		
A B	Site Prep Grading	\$9,500.00 \$5,800.00	\$203,775 \$124,410	60% of site Includes rough and fine grading across 60% of the site
C	Utilities Service/Design Allowance	\$58,000.00	\$1,244,100	Allowance for stormwater, sewer, potable water, and electric service/design
D	Public Art Allowance	\$5,000.00	\$107,250	Allowance for public art on-site
E	Walkways/Plazas	\$4.00	\$282,000	8' concrete sidewalks and concrete plazas (estimated)
F	Pavilions (large)	\$55,000.00	\$110,000	20'x34', with four picnic tables and one trash each
G	Pavilions (small)	\$30,000.00	\$420,000	15'x15', with two picnic tables and one trash bin each
H	Parking Lot Re-Pave Parking Lots (new)	\$5.50 \$30.00	\$18,150 \$924,000	Resurface existing northern parking lot Asphalt paving and base material
J	Permimeter Fencing	\$15.00	\$45,000	New FPL parcel only
K	Site Furnishings	\$50,000.00	\$50,000	Picnic tables, park benches, umbrellas etc.
L	Parking Lot Lighting	\$200,000.00	\$200,000	Allowance, standard pole-mounted shoebox fixtures, DNI electrical service
M	Pedestrian Bridge	\$50,000.00	\$100,000	Pedestrian bridges over canal (1 existing to remain)
N	Destination Playground	\$400,000.00	\$400,000	Barrier-free playground, including surfacing and shade sail
0	Splash Pad	\$150,000.00	\$150,000	Small splash pad
P Q	Tournament Football/Soccer Field Tournament Baseball Diamond	\$2,000,000.00 \$1,500,000.00	\$2,000,000 \$1,500,000	Synthetic turf, bleachers, press-box, lighting Synthetic turf, bleachers, press-box, lighting
R	Football/Soccer Fields	\$80,000.00	\$240,000	Regulation turf fields
S	Tennis Courts	\$40,000.00	\$160,000	Regulation courts, paved surface
Т	Basketball Courts	\$30,000.00	\$180,000	Regulation courts, paved surface
U	Sports Lighting	\$1,580,000.00	\$1,580,000	Lighting costs for (4) full-size football/soccer fields, (4) tennis cts. (6) basketball cts.
V	Pedestrian Site Lighting	\$200,000.00	\$200,000	Allowance for pedestrian-scale lighting, incl. parking areas
W	Landscape	\$20,000.00	\$352,000	Trees, shrubs, groundcover, turf for 50% of site
X	Irrigation Indoor Recreation Center	\$15,000.00 \$250.00	\$264,000 \$3,750,000	50% of the site, connect to existing where feasible 15,000 s.f. indoor recreation center, new construction
Z	Land Acquisition	\$2,600,000.00	\$2,600,000	Estimated land value (Source: Broward County Property Appraiser)
AA	Site Security Allowance	\$5,000.00	\$107,250	For incorporation of security technology (cameras, call boxes, monitors etc.)
BB	Contingency	\$3,462,387.00	\$3,462,387	20% contingency
CC	Site Design Services Allowance	\$1,454,202.54	\$1,454,203	7 % of approx. construction cost allowance for design services
2 LIND	DEVELOPED PARCEL (NOB HILL RD. AND COMMERCIA	SUBTOTAL	\$22,228,525	(Does not include permitting fees, utility service costs, or stormwater)
A A	Site Prep	\$9,500.00	\$149,150	100% of site
В	Grading	\$5,800.00	\$91,060	Includes rough and fine grading across the site
С	Utilities Service/Design Allowance	\$58,000.00	\$910,600	Allowance for stormwater, sewer, potable water, and electric service/design
D	Public Art Allowance	\$5,000.00	\$78,500	Allowance for public art on-site
E	Walkways/Plazas	\$4.00	\$196,000	5' and 10' concrete sidewalks and concrete plazas
F	Pavilions (large)	\$55,000.00	\$110,000	20'x34', with four picnic tables and one trash each
G H	Pavilions (small) Parking Lot Paving	\$30,000.00 \$30.00	\$270,000 \$229,800	15'x15', with two picnic tables and one trash bin each Asphalt paving and base material
1	Permimeter Fencing	\$15.00	\$45,000	4' Ornamental fence
J	Site Furnishings	\$50,000.00	\$50,000	Picnic tables, park benches, umbrellas etc.
K	Parking Lot Lighting	\$150,000.00	\$150,000	Allowance, standard pole-mounted shoebox fixtures, DNI electrical service
L	Playground	\$150,000.00	\$300,000	Small/Medium Barrier-free playground, including surfacing and shade sail
M	Adult Football/Soccer Field	\$80,000.00	\$160,000	Natural turf fields
N	Adult Baseball/Softball Diamond	\$150,000.00	\$300,000	Natural turf, bleachers, dug-outs
0	Youth Baseball/Softball Diamond	\$80,000.00	\$160,000	Natural turf, bleachers, dug-outs
P Q	Maintenance Building Sports Lighting	\$150.00 \$1,240.000.00	\$300,000 \$1.240.000	Small storage building Lighting costs for 2 football/soccer fields, 2 adult baseball, 2 youth baseball
R	Pedestrian Site Lighting	\$1,240,000.00	\$1,240,000	Allowance for pedestrian-scale lighting
S	Landscape	\$20,000.00	\$282,000	Trees, shrubs, groundcover, turf for 50% of site
Т	Irrigation	\$15,000.00	\$211,500	50% of the site, connect to existing where feasible
U	Land Acquisition	\$4,750,000.00	\$4,750,000	Estimated land value (Source: Broward County Property Appraiser)
V	Site Security Allowance	\$5,000.00	\$78,500	For incorporation of security technology (cameras, call boxes, monitors etc.)
W	Contingency	\$2,027,422.00	\$2,027,422	20% contingency
Х	Site Design Services Allowance	\$851,517.24 SUBTOTAL	\$851,517 \$13,016,049	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
СОМІ	MUNITY PARKS SUBTOTAL	JODIOTAL	\$35,244,574	1
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	5. NATURAL LANDS			
	URE PARK NATURAL LANDS EXPANSION	Ć0 F00 00	¢E7.000	Includes remarked exercises
A	Site Prep Grading	\$9,500.00 \$5,800.00	\$57,000 \$5,800	Includes removing exotic species Includes rough and fine grading for parking lot area only
B C	Grading Public Art Allowance	\$5,800.00	\$5,800 \$30,000	Allowance for public art on-site
D	Aggregate Walkways	\$1.00	\$10,000	5' natural surface aggregate paths
E	Boardwalk	\$200.00	\$80,000	8' low timber boardwalk, no railings
F	Pavilions (large)	\$55,000.00	\$55,000	20'x34', with four picnic tables and one trash each
G	Pavilions (small)	\$30,000.00	\$60,000	15'x15', with two picnic tables and one trash bin each
Н	Parking Lot Paving	\$45.00	\$135,000	Pervious asphalt paving and base material
1	Fencing	\$15.00	\$12,000	4' Ornamental, aluminum picket fence on eastern edge of site
J	Site Furnishings Parking Lot Lighting	\$10,000.00	\$10,000	Picnic tables, park benches, umbrellas etc. Standard pole-mounted shoebox fixtures, DNI electrical service
K	raiking Lut Lighting	\$15,000.00	\$15,000	Standard pole-mounted shoebox fixtures, Divi electrical service

	Interpretative Signage / Exhibits	\$10,000,00	\$10,000	Educational signage and exhibits on native flora/fauna
L M	Interpretative Signage/Exhibits Landscape	\$10,000.00 \$20,000.00	\$10,000 \$60,000	Educational signage and exhibits on native flora/fauna Planting of additional native trees, shrubs, and groundcover
N	Land Acquisition	\$1,300,000.00	\$1,300,000	Estimated land value (Source: Broward County Property Appraiser)
0	Site Security Allowance	\$5,000.00	\$30,000	For incorporation of security technology (cameras, call boxes, monitors etc.)
Р	Contingency	\$373,960.00	\$373,960	20% contingency
Q	Site Design Services Allowance	\$157,063.20	\$157,063	7 % of approx. construction cost allowance for design services
	-	SUBTOTAL	\$2,400,823	(Does not include permitting fees, utility service costs, or stormwater)
NATU	JRAL LANDS SUBTOTAL		\$2,400,823	
0.0	I MADDONED MATER ACCESS			
	7. IMPROVED WATER ACCESS			
	LEBY PARK			
A	Fishing Piers	\$300.00	\$30,000	(2) 12' wide x 50' timber piers on wood pilings, w/ railings
B C	Grading Canac (Kayak Laynah	\$5,800.00	\$52,200	Includes regrading existing lake bank edge
D	Canoe/Kayak Launch Contingency	\$15,000.00 \$19,440.00	\$15,000 \$19,440	Small, non-motorized boat launch 20% contingency
	Contingency	SUBTOTAL	\$116,640	***Costs captured in Section 2.2.8***
2. FLAI	VINGO PARK	002.012	+110,010	
Α	Grading	\$5,800.00	\$103,240	Includes rough and fine grading for disturbed areas, balance cut/fill for new pond
В	Fishing Piers	\$300.00	\$18,000	(2) 12' wide x 30' timber piers on wood pilings, w/ railings
С	Canoe/Kayak Launch	\$15,000.00	\$15,000	Non-motorized boat launch area on new pond
D	Canoe/Kayak Launch	\$15,000.00	\$15,000	Small, non-motorized boat launch
E	Contingency	\$30,248.00	\$30,248	20% contingency
3 050	AP WIND DAPK	SUBTOTAL	\$181,488	***Costs captured in Section 2.2.8***
3. USC	AR WIND PARK Grading	\$5,800.00	\$5,510	Includes rough and fine grading for lake edge (balance cut and fill)
В	Fishing Pier	\$300.00	\$9,000	12' wide x 30' timber piers on wood pilings, w/ railings
С	Canoe/Kayak Launch	\$15,000.00	\$15,000	Non-motorized boat launch area
D	Contingency	\$5,902.00	\$5,902	20% contingency
		SUBTOTAL	\$35,412	***Costs captured in Section 2.2.8***
4. ROV	VAN LAKE PARK			
Α	Pavilions (small)	\$30,000.00	\$60,000	15'x15', with two picnic tables and one trash bin each
В	Canoe/Kayak Launch	\$15,000.00	\$15,000	Non-motorized boat launch area
С	Contingency	\$15,000.00	\$15,000	20% contingency
E SIIN	RISE LAKES PARK	SUBTOTAL	\$90,000	(Does not include permitting fees, utility service costs, or stormwater)
A		4= 000 00	ĆC 720	traduction and fire and fire and the
	Grading	\$5,800.00	Sb./28	includes rough and tine grading across site
В	Grading Walkways/plazas	\$5,800.00 \$4.00	\$6,728 \$20,000	Includes rough and fine grading across site 5' sidewalks, concrete, 1 waterfront plazas
	Grading Walkways/plazas Contingency		\$6,728 \$20,000 \$5,346	5' sidewalks, concrete, 1 waterfront plazas 20% contingency
В	Walkways/plazas	\$4.00	\$20,000	5' sidewalks, concrete, 1 waterfront plazas
B C	Walkways/plazas	\$4.00 \$5,345.60	\$20,000 \$5,346	5' sidewalks, concrete, 1 waterfront plazas 20% contingency
B C	Walkways/plazas Contingency OVED WATER ACCESS SUBTOTAL	\$4.00 \$5,345.60 SUBTOTAL	\$20,000 \$5,346 \$32,074	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2***
B C IMPR	Walkways/plazas Contingency BOVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E	\$4.00 \$5,345.60 SUBTOTAL	\$20,000 \$5,346 \$32,074	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2***
B C IMPR 2.2.8	Walkways/plazas Contingency BOVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS	\$20,000 \$5,346 \$32,074 \$455,614	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8)
B C IMPR 2.2.8 1. WEL	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas
B C IMPR 2.2.8 1. WEL A B	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500 \$52,200	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge
B C IMPR 2.2.8 1. WEL A B C	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500 \$52,200 \$45,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site
B C IMPR 2.2.8 1. WEL A B	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500 \$52,200	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge
B C IMPR 2.2.8 1. WEL A B C D	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections
B C D E F G	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$55,000.00 \$75,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$110,000 \$64,000 \$75,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture,
B C C IMPR A B C D E F G H	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$75,000.00 \$300.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$110,000 \$64,000 \$75,000 \$30,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings
B C C IMPR A B C D E F G H I	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$8.00 \$75,000.00 \$300.00 \$15,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$64,000 \$75,000 \$30,000 \$15,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel
B C C D E F F G H I J	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$8.00 \$75,000.00 \$15,000.00 \$15,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$15,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded
B C D E F G H I J K	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$8.00 \$75,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$15,000 \$80,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size
B C C D E F G H I J K L L	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$8.00 \$75,000.00 \$300.00 \$15,000.00 \$15,000.00 \$80,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$15,000 \$80,000 \$200,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play
B C C IMPR 2.2.8 1. WEL A B C C D E F G H I J K L M	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$75,000.00 \$300.00 \$15,000.00 \$15,000.00 \$80,000.00 \$200,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$80,000 \$200,000 \$50,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area
B C C IMPR A B C C D E F G H I J K L L	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$75,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$200,000.00 \$200,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$15,000 \$80,000 \$200,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play
B C C D E F F G H I J K L M N N	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$75,000.00 \$300.00 \$15,000.00 \$15,000.00 \$80,000.00 \$200,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$80,000 \$200,000 \$50,000 \$60,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas
B C C D E F F G H I J K K L M N O O	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$80.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$200,000.00 \$200,000.00 \$20,000.00 \$15,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$80,000 \$200,000 \$50,000 \$60,000 \$45,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible
B C 2.2.8 1. WEL A B C D E F G H I J K L M N O P	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$8.00 \$75,000.00 \$300.00 \$15,000.00 \$15,000.00 \$200,000.00 \$200,000.00 \$20,000.00 \$50,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$80,000 \$50,000 \$60,000 \$45,000 \$50,000 \$50,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc.
B C 2.2.8 1. WEL A B C D E F G H I J K L M N O P Q Q	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$8.00 \$75,000.00 \$300.00 \$15,000.00 \$15,000.00 \$200,000.00 \$200,000.00 \$20,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$75,000 \$30,000 \$15,000 \$80,000 \$50,000 \$60,000 \$45,000 \$45,000 \$45,000 \$45,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.)
B C C D E F G H I J K L M N O P Q R R	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$50,000 \$60,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency
B C D E F G H I J K L M N O P Q R S	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$50,000 \$50,000 \$45,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services
B C 1. WEL A B C D E F G H I J K L M N O P Q Q R S S 2. FLAN A A	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$5,000.00 \$55,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$200,000.00 \$200,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$110,000 \$30,000 \$15,000 \$30,000 \$15,000 \$200,000 \$50,000 \$45,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
B C L MPR S L L M N O P Q R S S 2. FLAN A B B	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance	\$4.00 \$5,345.60 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$55,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$200,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$80,000 \$200,000 \$50,000 \$45,000 \$50,000 \$45,000 \$45,000 \$45,000 \$15,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, balance cut/fill for new pond
B C C D E F F G H I J K L M N O P Q R S S 2. FLAN A B C C D C R S C C C C C C C C C C C C C C C C C	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance WINGO PARK Site Prep Grading Utilities Service/Design Allowance	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$5,000.00 \$55,000.00 \$75,000.00 \$300.00 \$15,000.00 \$15,000.00 \$15,000.00 \$200,000.00 \$200,000.00 \$50,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$80,000 \$50,000 \$45,000 \$50,000 \$45,000 \$45,000 \$10,000 \$10,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ****Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, balance cut/fill for new pond Allowance for stormwater, sewer, potable water, and electric service/design
B C C D E F F G H I J K K L M N O O P O Q R S S 2. FLAN A B B C C D D C C D C C D C C D C C D C C D C C D C C D C C D D C D C D D C D D C D D C D	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL B. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance WINGO PARK Site Prep Grading Utilities Service/Design Allowance Public Art Allowance	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$300.00 \$15,000.00 \$15,000.00 \$20,000.00 \$20,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$140,000 \$75,000 \$30,000 \$15,000 \$15,000 \$200,000 \$50,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$103,240 \$103,2	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs coptured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, balance cut/fill for new pond Allowance for public art on-site
B C C D E F G G H I J J K K L M N O C R S S S S S S S S S S S S S S S S S S	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance WINGO PARK Site Prep Grading Utilities Service/Design Allowance Public Art Allowance Walkways	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$4.00 \$55,000.00 \$8.00 \$75,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$80,000 \$200,000 \$50,000 \$45,000 \$50,000 \$45,000 \$45,000 \$45,000 \$45,000 \$15,000 \$15,000 \$15,000 \$15,000 \$200,000 \$15,000 \$200,000 \$15,000 \$200,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, balance cut/fill for new pond Allowance for public art on-site 5' (3,100 LF) and 10' (4,200 LF) concrete sidewalks
B C C D E F F G H I J J K L M N O P Q R S S 2. FLAN A B C C D E F F G F F F F F C F F F C F F F F F F F	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance WINGO PARK Site Prep Grading Utilities Service/Design Allowance Public Art Allowance Walkways Pavilions (large)	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$20,000.00 \$20,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$110,000 \$30,000 \$15,000 \$30,000 \$15,000 \$64,000 \$50,000 \$45,000 \$45,000 \$45,000 \$45,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$200,000 \$15,000 \$200,000 \$45,000 \$232,340 \$10,000 \$10,000 \$10,000 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$232,340 \$322,400 \$322,400 \$322,400 \$322,400 \$322,400 \$322,400	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, balance cut/fill for new pond Allowance for stormwater, sewer, potable water, and electric service/design Allowance for stormwater, sewer, potable water, and electric service/design Allowance for public art on-site 5' (3,100 LF) and 10' (4,200 LF) concrete sidewalks 20'x34', with four picnic tables and one trash each, on lake edge
B C L WEL A B C D E F G G H I J K L M N O P Q Q R S S 2. FLAN A B C D E F G G F G G R S C D E F G G R S S C D E F G G R S C D E F G G R S C D E F F G G C D E F F G G C D E F F G G C D E F F G G C D E F F G G C D E F F G G C D E E F F G G C D E E F F G G C D E E F F G G C D E E F F G G C D E E F F G G C D E E F F G G C D E E F F G G C D E E F F G G C D E E F F G G C D E E F F G G C D E E E F F G G C D E E E F F G G C D E E E F F G G C D E E E F F G G C D E E E E E E E E E E E E E E E E E E	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance WINGO PARK Site Prep Grading Utilities Service/Design Allowance Public Art Allowance Walkways Pavilions (large) Pavilions (small)	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$5,000.00 \$55,000.00 \$55,000.00 \$300.00 \$15,000.00 \$15,000.00 \$200,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$110,000 \$110,000 \$15,000 \$30,000 \$15,000 \$200,000 \$50,000 \$45,000 \$45,000 \$232,340 \$97,583 \$1,491,623 \$169,100 \$103,240 \$1,032,400 \$89,000 \$230,000 \$55,000 \$103,240 \$1,032,400 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, balance cut/fill for new pond Allowance for public art on-site 5' (3,100 LF) and 10' (4,200 LF) concrete sidewalks 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each
B C L MPR S S P C D E F G G H I J J K L M N D D E S C D D D E S C D D D E S C D D D E S C D D D D D D D D D D D D D D D D D D	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance WINGO PARK Site Prep Grading Utilities Service/Design Allowance Public Art Allowance Walkways Pavilions (large) Pavilions (small) Speciality Paving	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$5,000.00 \$5,000.00 \$55,000.00 \$300.00 \$15,000.00 \$15,000.00 \$15,000.00 \$200,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,800.00 \$55,800.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$140,000 \$110,000 \$64,000 \$75,000 \$30,000 \$15,000 \$200,000 \$50,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$232,340 \$97,583 \$1,491,623	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2**** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, balance cut/fill for new pond Allowance for stormwater, sewer, potable water, and electric service/design Allowance for public art on-site 5' (3,100 LF) and 10' (4,200 LF) concrete sidewalks 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Decorative concrete pavers for plaza areas
B C C D E F G G H I J K L M N O P Q Q R S S E LAN B C D E F G G F G G F G G F G G C C C C C C C C	Walkways/plazas Contingency ROVED WATER ACCESS SUBTOTAL 3. ACTIVATING AND UPGRADING E LEBY PARK Site Prep Grading Public Art Allowance Walkways Pavilions (large) Speciality Paving Plaza Improvements Fishing Piers Canoe/Kayak Launch Remove Lake Fencing Football/Soccer Field Playground Expansion Pedestrian Site Lighting Landscape Irrigation Retrofit Existing Park Building Site Security Allowance Contingency Site Design Services Allowance WINGO PARK Site Prep Grading Utilities Service/Design Allowance Public Art Allowance Walkways Pavilions (large) Pavilions (small)	\$4.00 \$5,345.60 SUBTOTAL XISTING PARKS \$9,500.00 \$5,800.00 \$5,000.00 \$5,000.00 \$55,000.00 \$55,000.00 \$300.00 \$15,000.00 \$15,000.00 \$200,000.00 \$50,000.00	\$20,000 \$5,346 \$32,074 \$455,614 \$455,614 \$85,500 \$52,200 \$45,000 \$110,000 \$110,000 \$110,000 \$15,000 \$30,000 \$15,000 \$200,000 \$50,000 \$45,000 \$45,000 \$232,340 \$97,583 \$1,491,623 \$169,100 \$103,240 \$1,032,400 \$89,000 \$230,000 \$55,000 \$103,240 \$1,032,400 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000	5' sidewalks, concrete, 1 waterfront plazas 20% contingency ***Costs captured in Section 2.2.2*** (Portion of costs captured in Sections 2.2.2 and 2.2.8) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 10' concrete sidewalks, create looping path and neighborhood/trail connections 20'x34', with four picnic tables and one trash each, on lake edge Decorative concrete pavers for plaza areas Includes pergolas, swings, movable furniture, (2) 12' wide x 50' timber piers on wood pilings, w/ railings Non-motorized boat launch area on western park parcel Remove lake edge fencing once bank is re-graded For practice/rec play, natural turf, movable goals, full-size Expand ex. playground to create destination, should be barrier-free, sensory play Pedestrian scale lighting for plaza area Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible Retro-fit existing structure to accommodate programming, multi-purpose rooms etc. For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, balance cut/fill for new pond Allowance for public art on-site 5' (3,100 LF) and 10' (4,200 LF) concrete sidewalks 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each

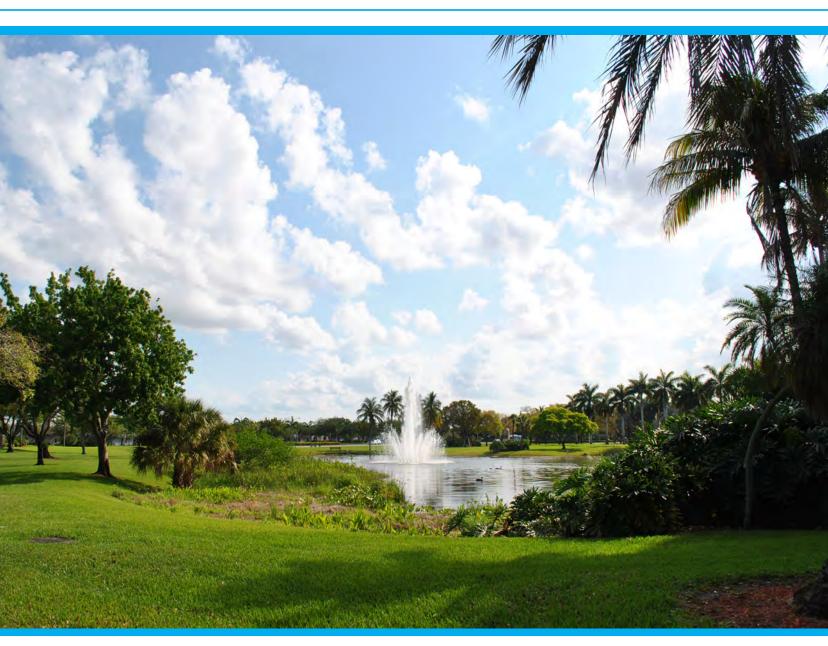
	Recreation Center Building	\$250.00	\$3,750,000	15,000 s.f. indoor recreation center, new construction
L	Fishing Piers	\$300.00	\$18,000	(2) 12' wide x 30' timber piers on wood pilings, w/ railings
M	Canoe/Kayak Launch	\$15,000.00	\$15,000	Non-motorized boat launch area on new pond
N	Site Furnishings	\$50,000.00	\$50,000	Picnic tables, park benches, umbrellas etc.
0	Football/Soccer Field	\$80,000.00	\$80,000	Natural turf, movable goals, bleachers, full-size
P 0	Tennis Courts	\$40,000.00	\$80,000	Regulation courts, paved surface
Q R	Basketball Courts Sports Lighting	\$30,000.00 \$520,000.00	\$60,000 \$520,000	Regulation courts, paved surface Lighting for new fields/courts - (2) basketball, (2) tennis, (1) adult football/soccer
S	Pedestrian Site Lighting	\$100,000.00	\$100,000	Pedestrian scale lighting for central plaza area and recreation center
T	Landscape	\$20,000.00	\$240,000	Trees, shrubs, groundcover, turf for disturbed areas
U	Irrigation	\$15,000.00	\$180,000	For disturbed landscape areas, connect to existing where feasible
V	Site Security Allowance	\$5,000.00	\$89,000	For incorporation of security technology (cameras, call boxes, monitors etc.)
W	Contingency	\$1,554,948.00	\$1,554,948	20% contingency
Χ	Site Design Services Allowance	\$653,078.16	\$653,078	7 % of approx. construction cost allowance for design services
2 CITY	DADV	SUBTOTAL	\$9,982,766	(Does not include permitting fees, utility service costs, or stormwater)
3. CITY	Site Prep	\$9,500.00	\$74,575	For disturbed areas
В	Grading	\$5,800.00	\$45,530	Includes rough and fine grading for disturbed areas, balance cut/fill for new pond
C	Utilities Service/Design Allowance	\$58,000.00	\$455,300	Allowance for stormwater, sewer, potable water, and electric service/design
D	Public Art Allowance	\$5,000.00	\$39,250	Allowance for public art on-site
Е	Walkways	\$4.00	\$112,000	5' (1,200 LF) and 10' (2,200 LF) concrete sidewalks
F	Speciality Paving	\$8.00	\$216,000	Decorative concrete pavers for plaza areas and cross walks
G	Parking Lot Re-Pave	\$5.50	\$17,600	Resurface existing southern parking lot
Н	Parking Lots (new)	\$30.00	\$63,000	Asphalt paving and base material for new northern lot and entry
1	Pavilions (small)	\$30,000.00	\$300,000	15'x15', with two picnic tables and one trash bin each
J	Restroom/Concession Building	\$150.00	\$180,000	1,200 s.f. restroom and concession building, with storage
K	Bandshell Baggastian Contact Expansion	\$500,000.00	\$500,000	Covered stage, storage, electrical service room
L	Recreation Center Expansion	\$150.00 \$575,000.00	\$2,250,000	Acquire adjacent commercial property, convert to recreation center
M N	Land Acquisition for VMPC Site Furnishings	\$575,000.00	\$575,000 \$50,000	Estimated land value (Source: Broward County Property Appraiser) Picnic tables, park benches, umbrellas etc.
0	Playground	\$30,000.00	\$300,000	Natural turf, movable goals, bleachers, full-size
P	Tennis Courts	\$40,000.00	\$80,000	Regulation courts, paved surface
Q	Basketball Courts	\$30,000.00	\$60,000	Regulation courts, paved surface
R	Pedestrian Site Lighting	\$100,000.00	\$100,000	Pedestrian scale lighting for central plaza area and recreation center
S	Landscape	\$20,000.00	\$110,000	Trees, shrubs, groundcover, turf for disturbed areas
Т	Irrigation	\$15,000.00	\$82,500	For disturbed landscape areas, connect to existing where feasible
U	Site Security Allowance	\$5,000.00	\$39,250	For incorporation of security technology (cameras, call boxes, monitors etc.)
	C+!			
V	Contingency	\$1,130,001.00	\$1,130,001	20% contingency
W	Site Design Services Allowance	\$474,600.42	\$474,600	7 % of approx. construction cost allowance for design services
W	Site Design Services Allowance			
W	Site Design Services Allowance	\$474,600.42	\$474,600 \$7,254,606	7 % of approx. construction cost allowance for design services
W 4. OSC	Site Design Services Allowance	\$474,600.42 SUBTOTAL	\$474,600	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
W 4. OSCA A	Site Design Services Allowance IR WIND PARK Site Prep	\$474,600.42 SUBTOTAL \$9,500.00	\$474,600 \$7,254,606 \$19,950	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas
A B C D	Site Design Services Allowance IR WIND PARK Site Prep Grading	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00	\$474,600 \$ 7,254,606 \$19,950 \$12,180	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge
A B C D E	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots
W 4. OSCA A B C D E	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary
W 4. OSC/ A B C D E F G	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large)	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$55,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge
W 4. OSCA A B C D E F G H	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small)	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$55,000.00 \$30,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each
W 4. OSCA A B C D E F G H	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg.	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$55,000.00 \$50,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$50,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building
## W ## A	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$50,000 \$9,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings
## W ## A	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$30,000.00 \$30,000.00 \$300.00 \$15,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$50,000 \$9,000 \$15,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area
## W ## A	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$55,000.00 \$30,000.00 \$30,000.00 \$30,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$50,000 \$9,000 \$15,000 \$30,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface
## W ## A	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$30,000.00 \$30,000.00 \$300.00 \$15,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$50,000 \$9,000 \$15,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area
## W ## A	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$55,000.00 \$30,000.00 \$30,000.00 \$315,000.00 \$30,000.00 \$20,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$9,000 \$15,000 \$30,000 \$30,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas
W 4. OSC/A B C D E F G H I J K L M N	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.50 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$50,000 \$9,000 \$15,000 \$30,000 \$23,000 \$17,250	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible
W 4. OSCA B C D E F G H I J K L M N O	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$4.00 \$5.50 \$10,000.00 \$55,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$50,000 \$9,000 \$15,000 \$30,000 \$23,000 \$17,250 \$10,500	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services
W 4. OSCA B C D E F G H I J K L M N O P	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,000.00 \$4.00 \$5.5.50 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$25,000.00 \$35,000.00 \$20,000.00 \$35,000.00 \$20,000.00 \$35,000.00 \$35,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$50,000 \$30,000 \$30,000 \$17,250 \$10,500 \$88,056	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency
W 4. OSC/ A B C D E F G H I J K L M N O P Q	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$4.00 \$5,500.00 \$4.00 \$5,500.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$55,000.00 \$30,000.00 \$55,000.00 \$30,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$55,000 \$9,000 \$15,000 \$30,000 \$23,000 \$17,250 \$10,500 \$88,056 \$52,834	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services
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W 4. OSC/ A B C D E F G H I J K L M N O P Q A ACTIV	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance (ATING /UPGRADING EXISTING PARKS S	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$4.00 \$5,500.00 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$55,000.00 \$15,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$55,000 \$9,000 \$15,000 \$30,000 \$23,000 \$17,250 \$10,500 \$88,056 \$52,834 \$581,170 \$19,310,165	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services
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W 4. OSC/ A B C D E F G H I J K L M N O P Q ACTIV 2.3.: ttem No.	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance VATING /UPGRADING EXISTING PARKS S	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$4.00 \$5,50 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$15,000.00 \$30,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$55,000 \$30,000 \$15,000 \$30,000 \$17,250 \$10,500 \$88,056 \$52,834 \$581,170 \$19,310,165	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
W 4. OSC/ A B C D E F G H I J K L M N O P Q ACTIV	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance YATING /UPGRADING EXISTING PARKS S SIGNAGE, WAYFINDING, COMMUN Item Description	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$4.00 \$5.50 \$10,000.00 \$55,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$15,000.00 \$30,000.00 \$15,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$55,000 \$30,000 \$23,000 \$17,250 \$10,500 \$88,056 \$52,834 \$581,170 \$19,310,165	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
W 4. OSC/ A B C D E F G H I J K L M N O P Q ACTIV 1. UND A B	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance VATING /UPGRADING EXISTING PARKS S SIGNAGE, WAYFINDING, COMMUN Item Description ERTAKE CITY-WIDE SIGNAGE, WAYFINDING, AND CO City-wide Wayfinding Master Plan Contingency	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$4.00 \$5,50 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$15,000.00 \$30,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$55,000 \$30,000 \$23,000 \$17,250 \$10,500 \$88,056 \$52,834 \$581,170 \$19,310,165	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) Notes City-wide signage, wayfinding, and community branding MP fees
W 4. OSC/ A B C D E F G H I J K L M N O P Q ACTIN 1. UND A B B 2. UPG/	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance VATING /UPGRADING EXISTING PARKS S SIGNAGE, WAYFINDING, COMMUN Item Description ERTAKE CITY-WIDE SIGNAGE, WAYFINDING, AND CO City-wide Wayfinding Master Plan Contingency RADE SIGNAGE/WAYFINDING AT EXISTING PARKS	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$4.00 \$55,50 \$10,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$13,000.00 \$13,000.00 \$13,000.00 \$13,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$55,000 \$30,000 \$23,000 \$17,250 \$10,500 \$88,056 \$52,834 \$581,170 \$19,310,165	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) Notes City-wide signage, wayfinding, and community branding MP fees 20% contingency
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W 4. OSC/A B C D E F G H I J K L M N O P Q ACTIN 2.3. 1 ttem No.	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance VATING /UPGRADING EXISTING PARKS S SIGNAGE, WAYFINDING, COMMUN Item Description ERTAKE CITY-WIDE SIGNAGE, WAYFINDING, AND CO City-wide Wayfinding Master Plan Contingency RADE SIGNAGE/WAYFINDING AT EXISTING PARKS	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$4.00 \$5,500 \$10,000.00 \$30,000.00 \$30,000.00 \$15,000.00 \$30,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$20,000.00 \$15,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$50,000 \$51,000 \$30,000 \$23,000 \$17,250 \$10,500 \$88,056 \$52,834 \$581,170 \$19,310,165 Total Price ER PLAN \$65,000 \$13,000 \$78,000 \$315,000 \$63,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) Notes City-wide signage, wayfinding, and community branding MP fees 20% contingency
W 4. OSC/ A B C D E F G H I J K L M N O P Q A ACTIV 2.3 1. UND A B B	Site Design Services Allowance AR WIND PARK Site Prep Grading Public Art Allowance Walkways Parking Lot Re-Pave Fencing Removal Pavilions (large) Pavilions (small) Renovate Ex. Restroom Bldg. Fishing Pier Canoe/Kayak Launch Basketball Courts Landscape Irrigation Site Security Allowance Contingency Site Design Services Allowance YATING /UPGRADING EXISTING PARKS SIGNAGE, WAYFINDING, COMINUN Item Description ERTAKE CITY-WIDE SIGNAGE, WAYFINDING, AND CO City-wide Wayfinding Master Plan Contingency RADE SIGNAGE/WAYFINDING AT EXISTING PARKS Upgrade/Replace Wayfinding Contingency	\$474,600.42 SUBTOTAL \$9,500.00 \$5,800.00 \$5,800.00 \$5,000.00 \$4.00 \$5.5.50 \$10,000.00 \$55,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$30,000.00 \$15,000.00 \$30,000.00 \$15,000.00 \$20,000.00 \$15,000.00 \$15,000.00 \$40,000.00 \$15,000.00	\$474,600 \$7,254,606 \$19,950 \$12,180 \$10,500 \$99,200 \$18,700 \$10,000 \$55,000 \$60,000 \$55,000 \$30,000 \$15,000 \$310,500 \$17,250 \$10,500 \$88,056 \$52,834 \$581,170 \$19,310,165 Total Price ER PLAN \$65,000 \$13,000 \$78,000	7 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) For disturbed areas Includes rough and fine grading for disturbed areas, including lake edge Allowance for public art on-site 5' (1,230 LF) and 10' (1,860 LF) concrete sidewalks Resurface existing parking lots Remove northern fence separating Oscar Wind from Sawgrass Sanctuary 20'x34', with four picnic tables and one trash each, on lake edge 15'x15', with two picnic tables and one trash bin each Improve/update existing park building 12' wide x 30' timber piers on wood pilings, w/ railings Non-motorized boat launch area Regulation courts, paved surface Trees, shrubs, groundcover, turf for disturbed areas For disturbed landscape areas, connect to existing where feasible For incorporation of security technology (cameras, call boxes, monitors etc.) 20% contingency 10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater) Notes City-wide signage, wayfinding, and community branding MP fees 20% contingency Upgrade/replace existing signage and wayfinding components at existing park sites
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В	Contingency	\$20,000.00	\$20,000	20% contingency
	Continuency	SUBTOTAL	\$120,000	2070 contingency
SIGN	AGE/WAYFINDING/BRANDING SUBTOTAL		\$576,000	
2.44	BIKEWAYS AND TRAILS			
	tem Description	Unit Price	Total Price	Notes
	2. MULTI-PURPOSE TRAILS			
1. MUI	LTI-PURPOSE TRAILS			
Α	Primary Multi-Purpose Trail	\$275,000.00	\$4,125,000	Includes clearing/site prep and grading for 18' W swath, 12' asphalt trail, (1) 100 gallon tree per 50' LF, 24" sod strip on each side
В	Secondary Multi-Purpose Trail	\$275,000.00	\$5,445,000	Includes clearing/site prep and grading for 18' W swath, 12' asphalt trail, (1) 100 gallon tree
	<u> </u>			per 50' LF, 24" sod strip on each side
C D	Contingency Trail Design Services Allowance	\$1,914,000.00 \$1,148,400.00	\$1,914,000 \$1,148,400	20% contingency 10 % of approx. construction cost allowance for design services
	Trail Design Services / Movance	SUBTOTAL	\$12,632,400	(Does not include permitting fees, utility service costs, or stormwater)
MUL.	TI-PURPOSE TRAILS SUBTOTAL		\$12,632,400	
2.4.	3. BIKEWAYS			
1. SHA	RED-USE LANE			11 wide travel lane with speed limit <00 mm, marked and signed area; 1/4 mile, both sides
Α	Shared-Use Lane	\$4,000.00	\$48,960	11' wide travel lane with speed limit <40 mph, marked and signed every 1/4 mile, both sides of road
В	Contingency	\$9,792.00	\$9,792	20% contingency
С	Trail Design Services Allowance	\$5,875.20 SUBTOTAL	\$5,875 \$64,627	10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
2. DED	ICATED ON-ROAD PATH	JUDIUIAL	\$04,0Z/	Tools not microic permitting Jees, utility service costs, or stormwater)
А	Dedicated On-Road Path	\$240,000.00	\$408,000	Addition/widening of a paved roadway shoulder for trail use (6'-8'w), striped, signed, marked every 1/4 mile, includes removal of existing striping. Note* Does does not include paving, curbing, or a colorized surface as that cost varies widely with application type (e.g. epoxy on surface, thermoplastic coating on surface, or integral color asphalt/concrete)(corresponds to the City's grant application for an on-road bike trail on NW 44th Street
В	Contingency	\$81,600.00	\$81,600	20% contingency
С	Trail Design Services Allowance	\$48,960.00 SUBTOTAL	\$48,960 \$538,560	10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
3. BIKE	LANE	JUDIUIAL	,355,5U	twoes not include permitting jees, dumity service costs, or stormwater)
А	Bike Lane	\$50,000.00	\$254,000	5' wide using existing pavement for both sides of road, 4" thermoplastic vibratory rumble strip, and signed/marked every 1/4 mile. Note* Does not include paving, re-curbing, removing existing stripes, or a colorized lane surface as that cost varies widely with application type (e.g. epoxy on surface, thermoplastic coating on surface, or integral color asphalt/concrete)
В	Contingency	\$50,800.00	\$50,800	20% contingency
С	Trail Design Services Allowance	\$30,480.00 SUBTOTAL	\$30,480 \$335,280	10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
BIKE	WAYS SUBTOTAL	SOBIOTAL	\$938,467	(Does not include permitting feet), whiley service costs, or stormwatery
	4. TRAILHEADS		1000,	
	ESS POINTS			
Α	Access Point Improvements	\$50,000.00	\$50,000	Install pedestrian safety improvements at existing trail access points, as needed
В	Contingency	\$10,000.00	\$10,000	20% contingency
С	Site Design Services Allowance	\$6,000.00	\$6,000	10 % of approx. construction cost allowance for design services
2. Min	or Trailheads	SUBTOTAL	\$66,000	(Does not include permitting fees, utility service costs, or stormwater)
Α	Minor Trailheads at Existing Site	\$30,000.00	\$150,000	Map kiosk, (1) bike rack, (1) small prefab picnic shelter, (2) benches
В	Minor Trailhead- Undeveloped Site	\$30,000.00	\$150,000	Map kiosk, (1) bike rack, (1) small prefab picnic shelter, (2) benches
C D	Contingency Site Design Services Allowance	\$30,000.00 \$33,000.00	\$30,000 \$33,000	20% contingency 10 % of approx. construction cost allowance for design services
	•	SUBTOTAL	\$363,000	(Does not include permitting fees, utility service costs, or stormwater)
2. Maj	or Trailheads			
Α	Major Trailheads at Existing Site	\$15,000.00	\$90,000	Addition of trail-related amentities at existing park sites designated to be Major Trailheads - bike racks/storage lockers, trail map kiosks, air stations etc.
В	Major Trailhead - Undeveloped Site	\$400,000.00	\$800,000	Paved parking for 20 cars, restrooms building, water fountain, medium picnic shelter w/ seating, (2) bike racks, map kiosk, air station, small playground
С	Contingency	\$18,000.00	\$18,000	20% contingency
D	Site Design Services Allowance	\$90,800.00 SUBTOTAL	\$90,800 \$998,800	10 % of approx. construction cost allowance for design services (Does not include permitting fees, utility service costs, or stormwater)
TRAII	LHEADS SUBTOTAL:	JUDIUIAL	\$1,427,800	1
ADD	ITIONAL TRAIL AMENITIES AND PLANT	IING	T = , . = . , ,	
	LIC ART	¢100.000.00	6400.000	Dublic out to be placed along posicy to 21 - amilians and a 120 - 1 - 15 - 2
Α	Public Art Along Trails	\$100,000.00	\$100,000	Public art to be placed along major trail corridors - seed additional grant funding

В	Contingency	\$20,000.00	\$20,000	20% contingency	
		SUBTOTAL	\$120,000		
2. CITY-WIDE BICYCLE AND PEDESTRIAN MASTER PLAN STUDY					
Α	City-wide Bike Master Plan Study	\$175,000.00	\$175,000	Comprehensive master plan that builds upon the Parks MP Vision for bikeways	
В	Contingency	\$35,000.00	\$35,000	20% contingency	
		SUBTOTAL	\$210,000		
ADDI	ADDITIONAL TRAIL AMENITIES AND PLANNING SUBTOTAL:		\$330,000		

SUNRISE MASTER PLAN VISION TOTAL: \$79,766,837

AECOM Technical Services, Inc. has no control over the cost of labor, materials, or equipment, the Contractor's method of determining prices or competitive bidding or market conditions. Therefore, our opinions of probable construction costs provided for herein are made on the basis of experience and represent our best judgment as Landscape Architects familiar with the construction industry. The firm cannot and does not guarantee that proposals, bids or the construction cost will not vary from our opinions of probable costs. If the Owner wishes greater assurances as to the construction cost, we recommend the employment of an independent cost estimator.



Parks | Public Spaces | Natural Areas | Cultural Areas | Greenways | Trails | Streets

