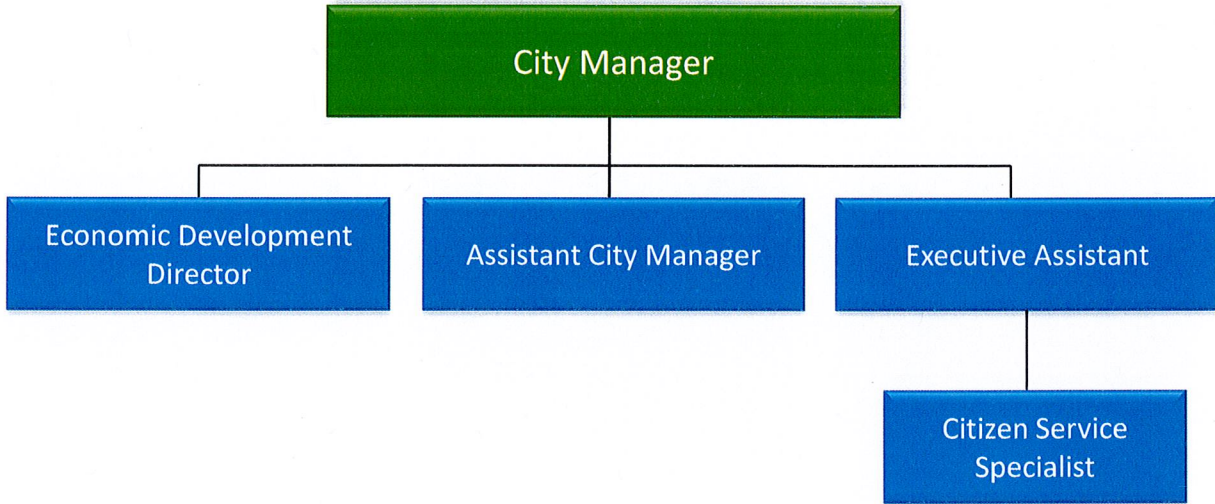


CITY MANAGER
5 Full Time



City Manager

Position Summary

Position Title	Amended	Amended	Proposed
	FY 2010/2011	FY 2011/2012	FY 2012/2013
City Manager	1	1	1
Assistant City Manager	1	1	1
Executive Assistant	1	1	1
Economic Development Director	1	1	1
Citizen Service Specialist	1	1	1
Total Positions	5	5	5

	ACTUAL FY 2010-2011	AMENDED FY 2011-2012	PROPOSED FY 2012-2013
CITY MANAGER			
PERSONNEL SERVICES			
1201-512.12-01 Salaries	\$596,985	\$612,608	\$613,184
1201-512.14-01 Time and a Half Overtime	2,434	100	100
1201-512.14-02 Straight-Time Overtime	2,970	200	200
1201-512.15-01 Executive Expense	4,340	5,000	5,000
1201-512.15-06 Deferred Compensation	22,679	22,500	22,500
1201-512.21-01 SS and Medicare Matching	37,084	46,942	38,385
1201-512.22-01 Pension-General	232,353	219,915	256,191
1201-512.23-01 Health Insurance	73,748	85,866	73,018
1201-512.24-00 Workers' Compensation	2,288	1,644	1,772
REQUESTED APPROPRIATION	\$974,881	\$994,775	\$1,010,350
OPERATING EXPENSES			
1201-512.31-30 Professional Services	\$0	\$500	\$500
1201-512.34-02 Records Retention	0	100	100
1201-512.34-04 Temporary Services	0	100	100
1201-512.40-01 Travel and Per Diem	3,041	2,526	2,526
1201-512.40-02 Local Mileage	89	200	200
1201-512.41-01 Communications	3,793	8,906	6,000
1201-512.41-05 Data Line	2,884	0	0
1201-512.46-10 Maint Auto Equipment	1,871	750	961
1201-512.46-11 Maint Office Equipment	60	100	100
1201-512.47-01 Printing and Binding	15	100	100
1201-512.47-02 Photocopying Costs	260	1,200	1,000
1201-512.48-01 Eco. Dev. Hosting/marketing	108	100	100
1201-512.49-54 Vehicle Replacement Funding	5,583	2,792	12,000
1201-512.51-01 Office Supplies	1,749	1,750	1,750
1201-512.52-01 Gas & Oil	2,747	4,948	3,771
1201-512.52-90 Other Supplies & Expenses	2,832	3,552	3,552
1201-512.54-01 Subs & Memberships	3,315	3,600	3,600
1201-512.54-02 Tuition & Training	1,054	500	500
REQUESTED APPROPRIATION	\$29,401	\$31,724	\$36,860
TOTAL REQUESTED APPROPRIATION	\$1,004,282	\$1,026,499	\$1,047,210

City Manager

Definition/Description of Program

The City Manager serves as the Chief Administrative Officer for the City of Sunrise. Duties and functions are specifically defined in Section 4.04 of the Sunrise City Charter. Major responsibilities include: preparation and implementation of the City's annual budget, implementation of policies established by the Mayor and Commission, providing professional recommendations to the Mayor and Commission, serving as a point of contact for City information and inquiries from citizens and outside entities, and directing and supervising the administration of City departments.

Program Expenditures ~ Cost to Continue at Current Levels

	Actual FY 2011	Amended FY 2012	Proposed FY 2013	\$ Change	% Change
Personnel Services	\$974,881	\$994,775	\$1,010,350	\$15,575	1.6%
Operating Expenses	29,401	31,724	36,860	5,136	16.2%
TOTALS	\$1,004,282	\$1,026,499	\$1,047,210	\$20,711	2.0%

Program Revenue

	Actual FY 2011	Amended FY 2012	Proposed FY 2013	\$ Change	% Change
General Fund	\$1,004,282	\$1,026,499	\$1,047,210	\$20,711	2.0%
TOTALS	\$1,004,282	\$1,026,499	\$1,047,210	\$20,711	2.0%

City Manager

Position Summary			
Position Title	Amended FY 2011	Amended FY 2012	Proposed FY 2013
City Manager	1	1	1
Assistant City Manager	1	1	1
Executive Assistant	1	1	1
Economic Development Director	1	1	1
Citizen Service Specialist	1	1	1
Total Program Positions	5	5	5
Full Time Positions	5	5	5