



AGENDA ITEM REQUEST

Originating Department: Central Services

Item Title: Amendment

Item Number: 11C

Meeting Date: 3/13/2012

City Reference Number (C#): C12034

Item Description:

An amendment to Fiscal Year 2011/2012 Budget.

Funding:

N/A

Amount:

N/A

Attachments:

CAO Ordinance

Exhibit A-Police Confiscation/Forfeiture Fund (610)

Legal Ad

Background:

In Police Confiscation / Forfeiture Fund (610) appropriating \$63,000 from Fund Balance-State revenue account and also budgeting \$63,000 in the State Motor Vehicle expense account to purchase a twenty four foot specialty trailer for field force as requested by the Police Department.

Department Head Recommendation:

Approval

Person With Additional Information:

Name: Tariq Riaz

Phone: 954-746-3215

Department Head Name and Title:

Tariq Riaz, Central Services Director

Laura Toebe, Finance Director

City Manager:

Authorized for agenda placement

SUNRISE, FLORIDA

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SUNRISE, FLORIDA, AMENDING FISCAL YEAR 2011/2012 BUDGET ORDINANCE NO. 541, TO AMEND THE POLICE CONFISCATION/FORFEITURE FUND (FUND 610), PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SUNRISE, FLORIDA:

Section 1. Fiscal Year 2011/2012 Budget Ordinance No. 541, is hereby amended to revise the estimated revenues and requested appropriations for the Police Confiscation/Forfeiture Fund (Fund 160), as more particularly set forth in the revised budget sheets which are attached to, and made a part of this Ordinance as Exhibits "A."

Section 2. Conflict. All ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 3. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the

ordinance as a whole, or any part thereof, other than the part declared to be invalid.

Section 4. Effective Date. This Ordinance shall be effective immediately upon its passage.

PASSED AND ADOPTED upon this first reading this 28th DAY OF FEBRUARY, 2012.

PASSED AND ADOPTED upon this second reading this ____ DAY OF _____, 2012.

Mayor Michael J. Ryan

Authentication:

Felicia M. Bravo
City Clerk

FIRST READING

SECOND READING

MOTION: SCUOTTO
SECOND: ALU

MOTION: _____
SECOND: _____

ALU: YEA
ROSEN: YEA
SCUOTTO: YEA
SOFIELD: YEA
RYAN: YEA

ALU: _____
ROSEN: _____
SCUOTTO: _____
SOFIELD: _____
RYAN: _____

Approved by the City Attorney
As to Form and Legal Sufficiency. _____
Kimberly A. Kisslan

	AMENDED FY 2011-2012	REVISIONS/ CHANGES	AMENDED FY 2011-2012
FUND 610 - POLICE CONFISCATION / FORFEITURE			
ESTIMATED REVENUES			
3149-389.90-10 From Fund Balance - Treasury	\$28,125		\$28,125
3150-389.90-10 From Fund Balance - Federal	513,650		513,650
3151-389.90-10 From Fund Balance - State	1,174,189	63,000	1,237,189
3152-389.90-10 From Fund Balance - VIN	641,683		641,683
TOTAL ESTIMATED REVENUES	\$2,357,647	\$63,000	\$2,420,647
OPERATING EXPENSES - TREASURY			
3149-521.46-11 Maint. Office Equipment	\$2,000		\$2,000
3149-521.52-17 Small Equipment	2,325		2,325
3149-521.52-90 Other Supplies & Expenses	2,000		2,000
3149-521.54-04 Tuition & Training	10,000		10,000
REQUESTED APPROPRIATION	\$16,325		\$16,325
CAPITAL EXPENSES - TREASURY			
3149-521.64-01 Heavy Machinery & Equipment	\$0		\$0
3149-521.64-02 Computer Equipment	11,800		11,800
REQUESTED APPROPRIATION	\$11,800		\$11,800
NON-OPERATING EXPENSES - FEDERAL			
3150-581.91-02 Transfer to General Fund (001)	\$110,000		\$110,000
REQUESTED APPROPRIATION	\$110,000		\$110,000
OPERATING EXPENSES - FEDERAL			
3150-521.14-01 Time & Half Overtime	\$300,000		\$300,000
3150-521.29-00 Fringe Benefits	52,650		52,650
3150-521.54-04 Tuition & Training	1,000		1,000
REQUESTED APPROPRIATION	\$353,650		\$353,650

	AMENDED FY 2011-2012	REVISIONS/ CHANGES	AMENDED FY 2011-2012
FUND 610 - POLICE CONFISCATION / FORFEITURE- CONTINUED			
CAPITAL EXPENSES - FEDERAL			
3150-521.64-01 Heavy Machinery & Equipment	\$50,000		\$50,000
REQUESTED APPROPRIATION	\$50,000		\$50,000
OPERATING EXPENSES - STATE			
3151-521.12-01 Salaries	\$58,438		\$58,438
3151-521.14-01 Time & Half Overtime	100,000		100,000
3151-521.21-01 SS and Medicare Matching	4,471		4,471
3151-521.22-01 Pension-General	17,464		17,464
3151-521.23-01 Health Insurance	7,795		7,795
3151-521.29-00 Fringes	12,121		12,121
3151-521.31-11 Legal Fees	200,000		200,000
3151-521.31-30 Professional Services	7,500		7,500
3151-521.35-00 Special Investigations	400,000		400,000
3151-521.49-75 Law Enforcement Purpose	253,300		253,300
3151-521.54-01 Subscription & Membership	100		100
3151-521.54-04 Tuition & Training	28,000		28,000
3151-521.82-23 Donations	19,800		19,800
REQUESTED APPROPRIATION	\$1,108,989	\$0	\$1,108,989
CAPITAL EXPENSES - STATE			
3151-521.64-01 Heavy Machinery & Equipment	\$50,200		\$50,200
3151-521.64-02 Computer Equipment	15,000		15,000
3151-521.64-05 Motor Vehicles	0	63,000	63,000
REQUESTED APPROPRIATION	\$65,200	\$63,000	\$128,200
OPERATING EXPENSES - VIN			
3152-521.31-11 Legal Fee	\$10,000		\$10,000
3152-521.31-30 Professional Services	7,500		7,500
3152-521.34-01 Banking Service Charges	1,200		1,200
3152-521.35-00 Special Investigations	50,000		50,000
3152-521.35-01 Special Investigations - Other	25,000		25,000
3152-521.35-03 Special Investigations - Flash Roll	5,000		5,000
3152-521.40-01 Travel and Per Diem	5,000		5,000
3152-521.41-01 Communications	75,000		75,000
3152-521.43-01 Electricity	8,500		8,500
3152-521.44-01 Automobile Rental	136,700		136,700
3152-521.44-02 Buildings- Rental	61,838		61,838
3152-521.45-02 Property Insurance	3,242		3,242
3152-521.45-05 Flood Insurance	3,377		3,377