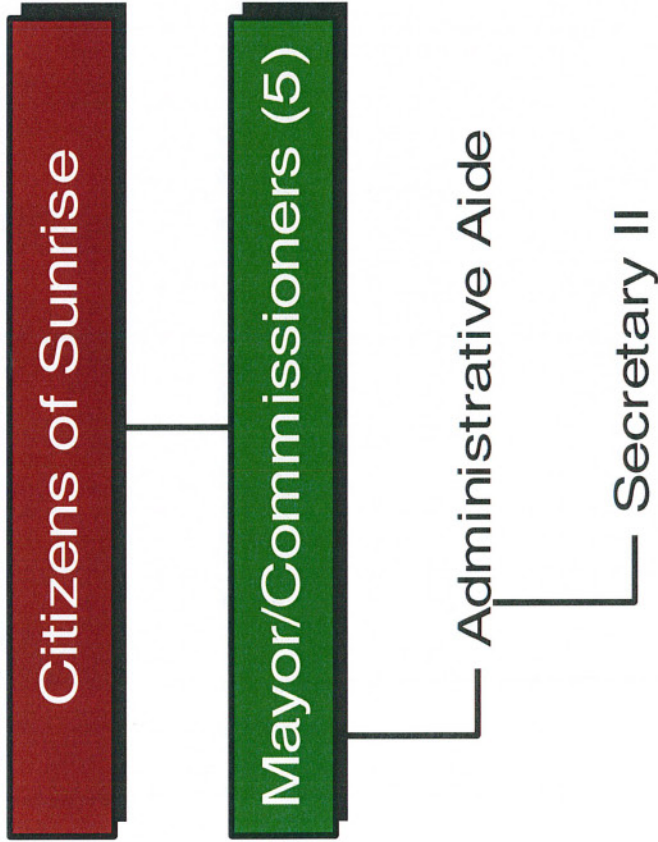


CITY COMMISSION
FY11/12



City Commission

Position Summary

Position Title	Amended FY 2009/2010	Amended FY 2010/2011	Proposed FY 2011/2012
Mayor	1	1	1
Deputy Mayor	1	1	1
Assistant Deputy Mayor	1	1	1
Commissioners	2	2	2
Administrative Aide	1	1	1
Secretary II	1	1	1
Total Positions	7	7	7

City Commission

Definition/Description of Program
The Sunrise City Commission consists of the Mayor, Deputy Mayor, Assistant Deputy Mayor, and two Commissioners. The City Commission represent the citizens of Sunrise at the local government level, but also represent Sunrise residents to the County and State governments. Staff in the office are responsible for preparation and administration of the Commission agenda, records maintenance and correspondence for the Mayor and Commission, providing customer service to the public, and overall administrative and operational support to the Mayor and Commission.

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$550,394	\$612,358	\$613,315	\$957	0.2%
Operating Expenses	63,567	87,150	86,220	(930)	-1.1%
TOTALS	\$613,961	\$699,508	\$699,535	\$27	0.0%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
General Fund	613,961	699,508	699,535	27	0.0%
TOTALS	\$613,961	\$699,508	\$699,535	\$27	0.0%

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of calls from residents	1,359	750	1,500	100.0%
Percentage of residents calls responded within 3 business days	100%	100%	100%	0.0%
Percentage of fully staffed/appointed advisory committees	92%	94%	95%	1.1%
Percentage of resolutions available to the public within 14 calendar days	100%	100%	100%	0.0%

City Commission

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Mayor	1	1	1
Deputy Mayor	1	1	1
Assistant Deputy Mayor	1	1	1
Commissioners	2	2	2
Administrative Aide	1	1	1
Secretary II	1	1	1
Total Program Positions	7	7	7
Full Time Positions	7	7	7