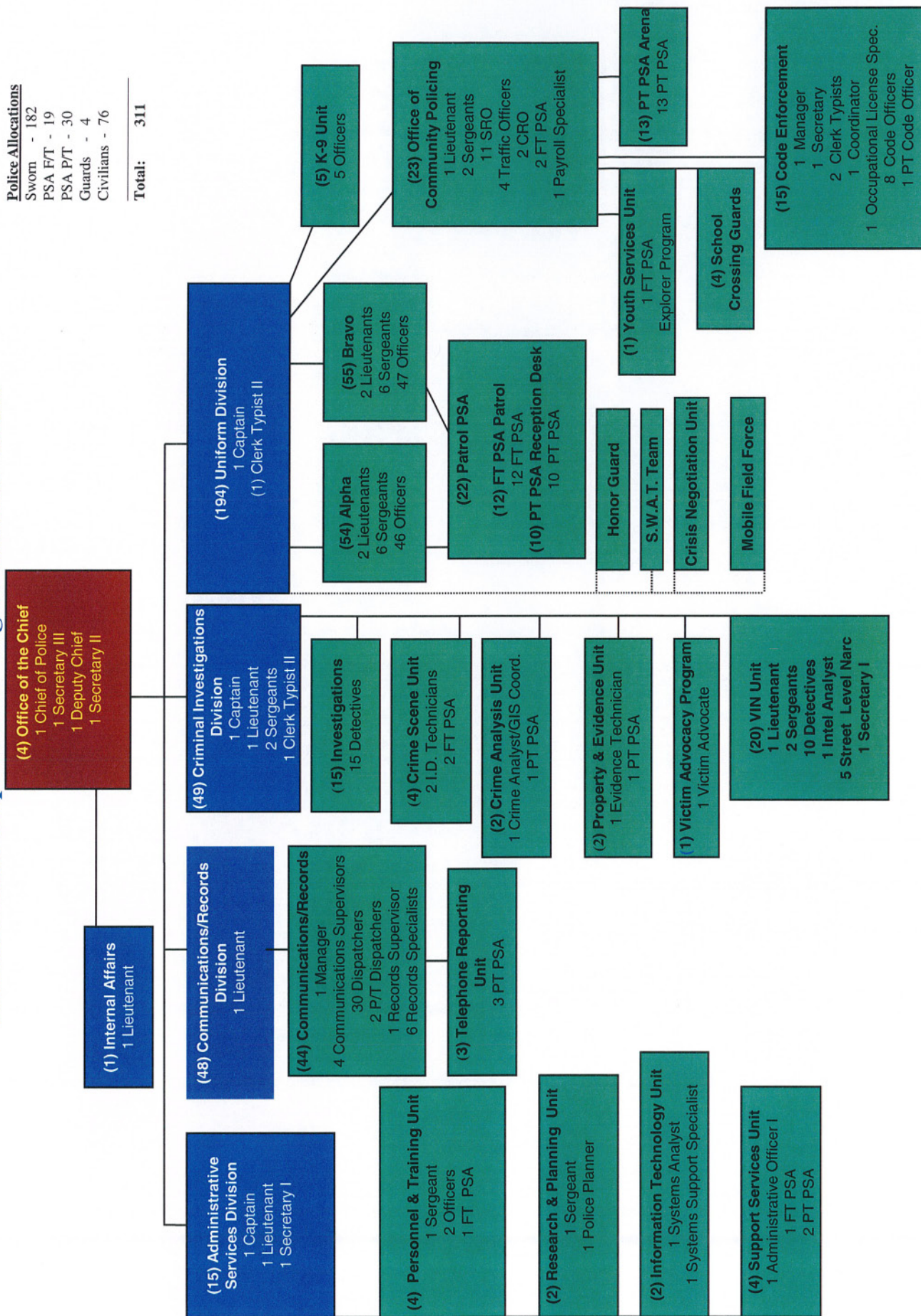


Sunrise Police Department Organizational Chart

Police Allocations

Sworn - 182
 PSA F/T - 19
 PSA P/T - 30
 Guards - 4
 Civilians - 76

Total: 311



Police

Position Summary

Position Title	Amended FY 2009/2010	Amended FY 2010/2011	Proposed FY 2011/2012
Police			
Police Chief	1	1	1
Deputy Chief	1	1	1
Captain	3	3	3
Lieutenant	10	10	10
Sergeant	20	20	20
Police Officer	145	147	147
Secretary III	1	1	1
Secretary II	1	1	1
Secretary I	2	2	2
Clerk Typist II	3	2	2
Police Planner	1	1	1
Public Service Aide	19	19	19
I.D. Technician	2	2	2
Victim Advocate	1	1	1
Payroll Specialist	1	1	1
Administrative Officer I	1	1	1
Evidence Technician	1	1	1
Public Service Aide (P/T)	30	30	30
School Crossing Guard (P/T)	7	5	4
Crime Analyst/GIS Coordinator	1	1	1
Crime Intelligence Analyst ¹	1	1	1
Systems Analyst	0	0	1
Systems Support Specialist	1	1	1
Total Police	253	252	252
Police Communications			
Records Supervisor	1	1	1
Communications Supervisor	4	4	4
Dispatcher	30	30	30
Dispatcher P/T	0	0	2
Police Records Specialist	7	6	6
Communications/Records Manager	1	1	1
Total Police Communications	43	42	44

Police

Position Summary

Position Title	Amended FY 2009/2010	Amended FY 2010/2011	Proposed FY 2011/2012
Code Enforcement			
Code Enforcement Manager	1	1	1
Code Enforcement Coordinator	1	1	1
Code Enforcement Officer ²	5	5	5
Code Enforcement Officer (Solid Waste)	1	1	1
Code Enforcement Officer (Landscaping)	3	2	2
Secretary I	1	1	1
Clerk Typist II	2	2	2
Code Enforcement Officer P/T	1	1	1
Occupational License Specialist	1	1	1
Total Positions	16	15	15
Total Positions	312	309	311
Full Time Positions	274	273	274
Part Time Positions	38	36	37

¹Position is funded through Confiscation Fund 610

²One position is funded through the CDBG Program in Fund 155

Police Department

Administration

Definition/Description of Program					
Administration incorporates the Office of the Chief and the Administrative Services Division. The goal of the Office of the Chief is to coordinate all entities of the police department to include: Internal Affairs, Support Services, Patrol, Community Policing, Criminal Investigations, Vice, Intelligence & Narcotics, Communication & Records and Code Enforcement.					

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$0	\$3,537,195	\$2,485,314	(\$1,051,881)	-29.7%
Operating Expenses	0	0	5,240	5,240	N/A
Non-Operating Expenses	0	1,911,823	0	(1,911,823)	-100.0%
Capital Purchases	0	157,043	0	(157,043)	-100.0%
TOTALS	\$0	\$5,606,061	\$2,490,554	(\$3,115,507)	-55.6%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Misc. Donations	\$0	\$3,500	\$3,500	\$0	0.0%
General Fund	0	5,602,561	2,487,054	(3,115,507)	-55.6%
TOTALS	\$0	\$5,606,061	\$2,490,554	(\$3,115,507)	-55.6%

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of special detail applications processed	N/A	50	55	10.0%
Number of in-service training block classes conducted	N/A	19	20	5.3%

Police Department

Administration

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Police Chief	N/A	1	1
Deputy Chief of Police	N/A	1	1
Captain	N/A	1	1
Lieutenant	N/A	2	2
Sergeant	N/A	2	2
Secretary III	N/A	1	1
Secretary II	N/A	1	1
Secretary I	N/A	1	1
Police Planner	N/A	1	0
Administrative Officer	N/A	1	0
Public Service Aide	N/A	2	0
Public Service Aide P/T	N/A	1	0
System Support Specialist	N/A	1	0
Police Officer	N/A	4	0
Total Program Positions	0	20	10
Full Time Positions	N/A	20	10

Police Department

Detective/Investigative Services

Definition/Description of Program
The Detective Division's primary responsibility is to thoroughly investigate felony and serious misdemeanor crimes occurring within the City of Sunrise jurisdiction and to identify, arrest and present offenders to the judicial system. Investigators work cooperatively with officers and investigators from other divisions, personnel from other city departments, other local, state and federal agencies, and citizens to accomplish this goal. Through cooperative efforts, not only are crimes and patterns detected, suspects identified, located and arrested, but also awareness and prevention programs are initiated to protect lives and property enhancing the quality of life in the City

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$0	\$4,191,503	\$3,852,672	(\$338,831)	-8.1%
Operating Expenses	0	437,373	388,712	(48,661)	-11.1%
TOTALS	\$0	\$4,628,876	\$4,241,384	(\$387,492)	-8.4%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Witness Fees	\$0	\$6,000	\$6,000	\$0	0.0%
Court Fees	0	11,481	18,700	7,219	62.9%
General Fund	0	4,611,395	4,216,684	(394,711)	-8.6%
TOTALS	\$0	\$4,628,876	\$4,241,384	(\$387,492)	-8.4%

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of Cleared cases, both by exception and by arrest	N/A	47	50	6.4%
Number of initiated prosecutions by the State Attorney's Office on cases we prevent	N/A	38	42	10.5%
Number of victims & citizens who were provided services by the Victim Advocate	N/A	1,602	1,700	6.1%
Number of total cases handled by the Detective Bureau	N/A	1,049	1,060	1.0%

Police Department

Detective/Investigative Services

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Captain	N/A	1	1
Lieutenant	N/A	1	1
Sergeant	N/A	2	2
Police Officer	N/A	15	15
Clerk Typist II	N/A	2	1
Public Service Aide	N/A	2	2
Victim Advocate	N/A	1	1
Evidence Technician	N/A	1	1
Public Service Aide P/T	N/A	2	2
Crime Analyst/GIS Coordinator	N/A	1	1
ID Technician	N/A	2	2
Total Program Positions	0	30	29
Full Time Positions	N/A	28	27
Part Time Positions	N/A	2	2

Police Department

Code Enforcement

Definition/Description of Program					
Code Enforcement preserves the public's health and safety and protects property values through the enforcement of City Codes to maintain community standards and appearance.					

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$811,969	\$922,922	\$910,781	(\$12,141)	-1.3%
Operating Expenses	241,397	278,882	281,839	2,957	1.1%
TOTALS	\$1,053,366	\$1,201,804	\$1,192,620	(\$9,184)	-0.8%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Fines/Forfeitures	\$0	\$64,575	\$35,000	(\$29,575)	-45.8%
General Fund	1,053,366	1,137,229	1,157,620	20,391	1.8%
TOTALS	\$1,053,366	\$1,201,804	\$1,192,620	(\$9,184)	-0.8%

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of First inspections performed	N/A	3,569	3,600	0.9%
Percentage of response time for first inspections within 2 days	N/A	97%	98%	1.0%
Number of new business licenses	N/A	550	575	4.5%
Percentage of renewed business licenses	N/A	92%	95%	3.3%

Police Department

Code Enforcement

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Code Enforcement Manager	1	1	1
Code Enforcement Coordinator	1	1	1
Code Enforcement Officer	5	5	5
Code Enforcement Officer-Solid Waste	1	1	1
Code Enforcement Officer- Landscaping	3	2	2
Secretary I	1	1	1
Clerk Typist II	2	2	2
Code Enforcement Officer P/T	1	1	1
Occupational License Specialist	1	1	1
Total Program Positions	16	15	15
Full Time Positions	15	14	14
Part Time Positions	1	1	1

**Police Department
Uniform Division
Office of Community Policing**

Definition/Description of Program					
The Office of Community Policing is a combination of community partnership along with traffic enforcement. The purpose of community policing is to provide citizens immediate police service, criminal investigations and problem solving initiatives. Traffic enforcement investigates serious bodily injurt accidents, analyzes collisions, investigates hit & run accidents and imporves traffic safety through selective enforcement efforts.					

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$0	\$3,507,448	\$3,868,875	\$361,427	10.3%
Operating Expenses	0	790,352	1,316,791	526,439	66.6%
TOTALS	\$0	\$4,297,800	\$5,185,666	\$887,866	20.7%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Accident Reports	\$0	\$7,000	\$10,000	\$3,000	42.9%
School Resource Officer	0	448,484	508,772	60,288	13.4%
General Fund	0	3,842,316	4,666,894	824,578	21.5%
TOTALS	\$0	\$4,297,800	\$5,185,666	\$887,866	20.7%

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of Community Liasion meetings attended	N/A	113	120	6.2%
Number of Traffic Citations issued	N/A	6,993	6,900	-1.3%
Number of Traffic Fatalities	N/A	6	5	-16.7%
Number of Motor Vehicle Crashes (Dept. Wide)	N/A	2,926	2,900	-0.9%

**Police Department
Uniform Division
Office of Community Policing**

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Lieutenant	N/A	1	1
Sergeant	N/A	2	2
Police Officer	N/A	16	17
Public Service Aide	N/A	2	3
Public Service Aide P/T	N/A	12	12
School Crossing Guards P/T	N/A	5	4
Payroll Specialist	N/A	0	1
Total Program Positions	0	38	40
Full Time Positions	N/A	21	24
Part Time Positions	N/A	17	16

**Police Department
Uniform Division
Patrol**

Definition/Description of Program					
The purpose of patrol activity is to provide police presence in neighborhoods, respond to calls, serve the community, enforce motor vehicle traffic laws, apprehend criminals and engage in problem solving initiatives.					

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$0	\$17,250,878	\$18,084,374	\$833,496	4.8%
Operating Expenses	0	1,191,287	1,663,794	472,507	39.7%
Capital Purchases	0	0	229,763	229,763	N/A
TOTALS	\$0	\$18,442,165	\$19,977,931	\$1,535,766	8.3%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Police Special Details	\$0	\$980,000	\$984,000	\$4,000	0.4%
Traffic Court	0	312,625	400,000	87,375	27.9%
Red Light Fines	0	1,540,000	1,000,000	(540,000)	-35.1%
False Alarm Fees	0	100,000	50,000	(50,000)	-50.0%
General Fund	0	15,509,540	17,543,931	2,034,391	13.1%
TOTALS	\$0	\$18,442,165	\$19,977,931	\$1,535,766	8.3%

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of incidents responded to by Patrol Officers	N/A	82,578	82,500	-0.1%
Crimes against persons rate per 1,000 population	N/A	3	2	-33.3%
Property Crime rate per 1,000 population	N/A	44	40	-9.1%

**Police Department
Uniform Division
Patrol**

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Captain	N/A	1	1
Lieutenant	N/A	5	5
Sergeant	N/A	12	12
Police Officer	N/A	97	98
Public Service Aide	N/A	13	12
Payroll Specialist	N/A	1	0
Public Service Aide P/T	N/A	15	14
Clerk Typist II	N/A	0	1
Total Program Positions	0	144	143
Full Time Positions	N/A	129	129
Part Time Positions	N/A	15	14

Police Department

Communications & Records

Definition/Description of Program					
The Police Communications Unit is charged with the responsibility of receiving requests for police and fire/rescue services and dispatching units to handle those requests within the City of Sunrise. The Records Unit is charged with processing, indexing, filing and storing all law enforcement records forwarded to them from police personnel as well as other miscellaneous documents occasionally received from other law enforcement agencies.					

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$2,767,021	\$3,014,235	\$3,065,042	\$50,807	1.7%
Operating Expenses	128,398	248,536	248,487	(49)	0.0%
Capital Purchases	5,623	32,147	0	(32,147)	-100.0%
TOTALS	\$2,901,042	\$3,294,918	\$3,313,529	\$18,611	0.6%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
PSAP - 911	\$0	\$230,000	\$220,000	(\$10,000)	-4.3%
General Fund	2,901,042	3,064,918	3,093,529	28,611	0.9%
TOTALS	\$2,901,042	\$3,294,918	\$3,313,529	\$18,611	0.6%

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of emergency calls received	N/A	53,000	52,000	-1.9%
Average response time for emergency calls	N/A	<5 minutes	<4 minutes	N/A
Number of total calls for service	N/A	83,000	82,000	-1.2%
Percentage of Part I Clearance Rates	N/A	25%	30%	20.0%

Police Department

Communications & Records

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Records Supervisor	1	1	1
Communications Supervisor	4	4	4
Dispatcher	30	30	30
Dispatcher P/T	0	0	2
Police Records Specialist	7	6	6
Communications/Records Manager	1	1	1
Total Program Positions	43	42	44
Full Time Positions	43	42	42
Part Time Positions	0	0	2

Police Department

Support Services

Definition/Description of Program					
The goal of the Support Services Division is to provide administrative and logistical support for the entire Sunrise Police Department. These services include: personnel hiring, training, planning and research, budgeting, purchasing, statistical accountability and technical support.					

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$0	\$0	\$1,230,254	\$1,230,254	N/A
Operating Expenses	0	0	1,380,091	1,380,091	N/A
TOTALS	\$0	\$0	\$2,610,345	\$2,610,345	N/A

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
General Fund	0	0	2,610,345	2,610,345	N/A
TOTALS	\$0	\$0	\$2,610,345	\$2,610,345	N/A

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of information technology projects and tickets for support services	N/A	1,740	2,128	22.3%
Number of at fault accidents for employees	N/A	13	10	-23.1%
Percentage of sworn Positions Filled	N/A	N/A	97%	0.0%
Average number of training hours per sworn personnel	N/A	N/A	46	0.0%

Police Department

Support Services

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Police Planner	N/A	N/A	1
Administrative Officer I	N/A	N/A	1
Police Officer	N/A	N/A	2
Systems Support Specialist	N/A	N/A	1
Public Service Aide	N/A	N/A	2
Public Service Aide PT	N/A	N/A	2
Systems Analyst	N/A	N/A	1
Total Program Positions	0	0	10
Full Time Positions	N/A	N/A	8
Part Time Positions	N/A	N/A	2

Police Department

Vice, Intelligence & Narcotics

Definition/Description of Program					
The goal of the Vice, Intelligence and Narcotics Unit is to provide a zealous, proactive approach to combating illicit drug activity within the City of Sunrise.					

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$0	\$2,827,602	\$2,671,218	(\$156,384)	-5.5%
TOTALS	\$0	\$2,827,602	\$2,671,218	(\$156,384)	-5.5%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
General Fund	0	2,827,602	2,671,218	(156,384)	-5.5%
TOTALS	\$0	\$2,827,602	\$2,671,218	(\$156,384)	-5.5%

Performance Measures	Actual FY 2010	Amended FY 2011	Projected FY 2012	% Change
Number of drug related arrests made	N/A	400	375	-6.3%
Number of seizures made (vehicles, homes etc.)	N/A	200	175	-12.5%

Police Department

Vice, Intelligence & Narcotics

Position Summary			
Position Title	Amended FY 2010	Amended FY 2011	Proposed FY 2012
Lieutenant	N/A	1	1
Sergeants	N/A	2	2
Police Officers	N/A	15	15
Crime Intelligence Analyst	N/A	1	1
Secretary I	N/A	1	1
Total Program Positions	0	20	20
Full Time Positions	N/A	20	20

Police Department Grants

Definition/Description of Program
Various grants from federal and state agencies are budgeted separately in the Police Department to support crime prevention and other law enforcement activities.

Program Expenditures--Cost to Continue at Current Levels					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Personnel Services	\$60,304	\$160,209	\$88,925	(\$71,284)	-44.5%
Operating Expenses	912	2,262	0	(2,262)	-100.0%
Capital Purchases	0	400,000	0	(400,000)	-100.0%
TOTALS	\$61,216	\$562,471	\$88,925	(\$473,546)	-84.2%

Program Revenue					
	Actual FY 2010	Amended FY 2011	Proposed FY 2012	\$ Change	% Change
Child Passenger Safety Grant	\$912	\$359	\$0	(\$359)	-100.0%
FL Child Safety Seat	0	1,903	0	(1,903)	-100.0%
JAG 2007	19,245	0	0	0	N/A
COPS Grant--Technology	0	400,000	0	(400,000)	-100.0%
JAG 2008	12,473	0	0	0	N/A
JAG 2009 Recover	28,586	120,031	48,747	(71,284)	-59.4%
JAG 2009	0	40,178	40,178	0	0.0%
TOTALS	\$61,216	\$562,471	\$88,925	(\$473,546)	-84.2%