



Adopted Budget  
FY 2010/2011

*MEMBERS OF THE CITY COMMISSION*

MICHAEL J. RYAN

*Mayor*

SHEILA D. ALU

*Deputy Mayor*

JOSEPH A. SCUOTTO

*Assistant Deputy Mayor*

DONALD K. ROSEN

*Commissioner*

ROGER B. WISHNER

*Commissioner*

*Document prepared by*

BRUCE J. MOELLER, Ph.D

*City Manager*

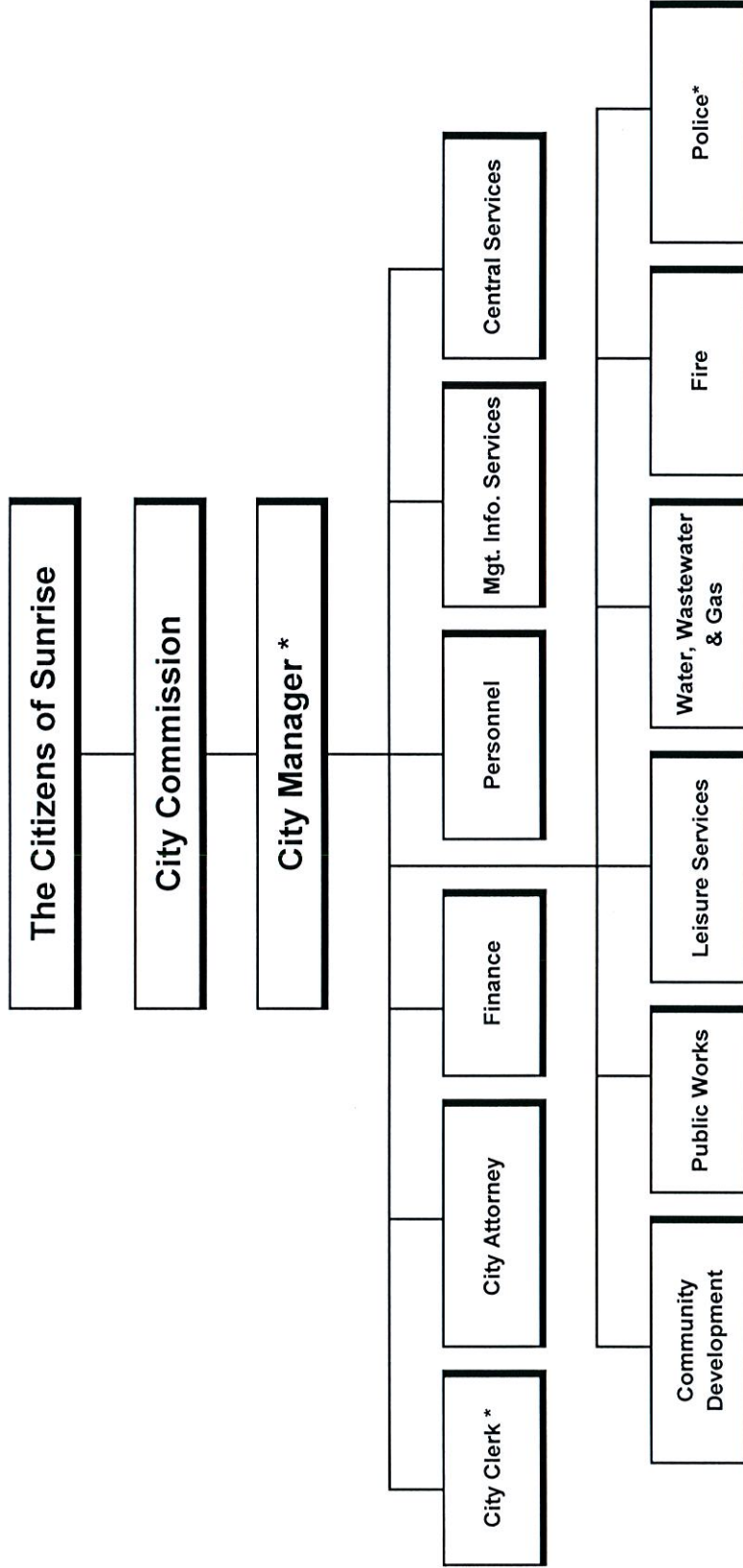
TARIQ RIAZ

*Central Services Director*

LAURA TOEBE

*Finance Director*

Organization Chart  
City of Sunrise, Florida  
FY 2010/2011



\* Charter Officer

**CITY OF SUNRISE**  
**ADOPTED BUDGET FISCAL YEAR 2010/2011**  
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**CITY OF SUNRISE**  
**ADOPTED BUDGET FISCAL YEAR 2010/2011**  
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**CITY OF SUNRISE  
ADOPTED BUDGET FY 2010-2011  
APPROPRIATION SUMMARY, ALL FUNDS**

	ADOPTED FY 2010/2011	TRANSFERS*	ADOPTED FY 2010/2011
GENERAL FUND	\$103,132,779	(\$2,973,327)	\$100,159,452
IMPACT FEES FUND	15,000	(15,000)	0
URBAN AREA SECURITY INITIATIVE FUND	61,796	0	61,796
BROWARD COUNTY HOME CONSORTIUM GRANT FUND	707,597	0	707,597
BROWARD COUNTY DIS. RECOV. INIT. GRANT FUND	720,770	0	720,770
NEIGHBORHOOD STABILIZATION PROGRAM	1,972,036	0	1,972,036
ENERGY EFFICIENCY GRANT	840,700	0	840,700
COMMUNITY DEVE. BLOCK GRANT FUND	1,572,863	0	1,572,863
STATE HOUSE INITIATIVE PRTERSHP PRG FUND	155,000	0	155,000
FUEL AND ROADWAY FUND	2,273,098	0	2,273,098
PUBLIC FACILITIES DEBT SERVICE FUND	10,979,000	(5,380,715)	5,598,285
CAPITAL IMPROVEMENTS DEBT SERVICE FUND	6,198,000	(6,193,500)	4,500
CAPITAL IMPROVEMENTS FUND	38,588,250	(3,550,939)	35,037,311
SPRINGTREE ENTERPRISE FUND	1,902,698	0	1,902,698
SANITATION ENTERPRISE FUND	14,668,835	0	14,668,835
RECYCLING ENTERPRISE FUND	569,732	0	569,732
STORMWATER ENTERPRISE FUND	7,988,598	(1,802,255)	6,186,343
WORKERS' COMPENSATION FUND	2,341,846	0	2,341,846
VEHICLE REPAIR & REPLACEMENT FUND	4,802,390	0	4,802,390
POLICE CONFISCATION / FORFEITURE FUND	2,135,183	0	2,135,183
UTILITY SYSTEM ENTERPRISE FUNDS			
GAS OPERATING	9,755,300	(1,554,363)	8,200,937
GAS CAPITAL-SYSTEM RESERVE	355,000	0	355,000
GAS RENEWAL & REPLACEMENT	545,523	0	545,523
WATER/WASTEWATER OPERATING	86,418,677	(33,555,522)	52,863,155
WATER/WASTEWATER RENEW & REPL	15,919,633	0	15,919,633
WATER CONNECTION FEES	562,000	0	562,000
DEBT SERVICE FUND	22,034,959	0	22,034,959
CONSTRUCTION FUND S96**	236,000	0	236,000
CONSTRUCTION FUND S98 / 98A***	48,300	0	48,300
CONSTRUCTION FUND S2010	82,211,000	0	82,211,000
<b>TOTAL APPROPRIATIONS-ALL FUNDS</b>	<b>\$419,712,563</b>	<b>(\$55,025,621)</b>	<b>\$364,686,942</b>

\* INTERFUND TRANSFERS AND TRANSFERS TO FUND BALANCE ARE ELIMINATED TO SHOW THE NET ADOPTED BUDGET FOR ALL FUNDS.

\*\* INCLUDES \$235,000 FOR GAS.

\*\*\* INCLUDES \$47,000 FOR GAS.

**CITY OF SUNRISE  
POSITION COMPARISON SUMMARY FY 09-10/FY 10-11  
ALL FUNDS**

DEPARTMENTS	FULL TIME POSITIONS		PART TIME POSITIONS		SEASONAL/TEMPORARY POSITIONS		TOTAL POSITIONS	
	FY 09-10	FY 10-11	FY 09-10	FY 10-11	FY 09-10	FY 10-11	FY 09-10	FY 10-11
<b><u>GENERAL FUND</u></b>								
CITY COMMISSION	7	7	0	0	0	0	7	7
CITY MANAGER	6	5	0	0	0	0	6	5
CITY CLERK	5	5	0	0	0	0	5	5
CITY ATTORNEY	2	2	0	0	0	0	2	2
FINANCE	23	21	0	0	0	0	23	21
PERSONNEL	8	8	0	0	0	0	8	8
MANAGEMENT INF. SERVICES	16	15	0	0	0	0	16	15
CENTRAL SERVICES	37	37	0	0	0	0	37	37
POLICE	274	273	38	36	0	0	312	309
FIRE	161	161	0	0	0	0	161	161
COMMUNITY DEVELOPMENT	61	55	2	2	0	0	63	57
PUBLIC WORKS	36	35	0	0	0	0	36	35
LEISURE SERVICES	76	72	52	52	156	156	284	280
<b>SUB-TOTAL GENERAL FUND</b>	<b>712</b>	<b>696</b>	<b>92</b>	<b>90</b>	<b>156</b>	<b>156</b>	<b>960</b>	<b>942</b>
<b><u>OTHER FUNDS</u></b>								
WATER, WASTEWATER & GAS	234	242	0	0	0	0	234	242
STORMWATER	9	9	0	0	0	0	9	9
<b>SUB-TOTAL OTHER FUNDS</b>	<b>243</b>	<b>251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243</b>	<b>251</b>
<b>GRAND TOTAL</b>	<b>955</b>	<b>947</b>	<b>92</b>	<b>90</b>	<b>156</b>	<b>156</b>	<b>1203</b>	<b>1193</b>

Note: Additional 2 positions will be deleted from the Community Development department upon incumbent's retirement in FY 10/11.

**CITY OF SUNRISE  
ADOPTED BUDGET FY 2010-2011  
GENERAL FUND APPROPRIATION SUMMARY**

**DEPARTMENTS:**

CITY COMMISSION	\$606,693	\$693,283	\$699,508
CITY MANAGER	773,386	1,122,833	1,032,601
CITY CLERK	423,605	501,824	484,167
CITY ATTORNEY	690,152	610,573	633,321
FINANCE	2,317,410	2,448,361	2,355,187
PERSONNEL	971,408	996,634	964,102
MANAGEMENT INFORMATION SERVICES	2,587,192	2,841,190	2,560,816
CENTRAL SERVICES	3,492,898	4,910,589	4,841,369
POLICE	32,161,285	38,156,535	39,409,264
FIRE	21,680,149	22,015,162	23,721,581
COMMUNITY DEVELOPMENT	2,218,474	5,977,325	5,330,608
BUILDING & CODE ENFORCEMENT	4,065,327	0	0
PUBLIC WORKS	2,229,726	2,944,496	3,050,023
LEISURE SERVICES	10,986,475	11,144,579	10,622,084
NON-DEPARTMENTAL	19,181,680	35,620,231	7,428,148

<b>TOTAL APPROPRIATIONS</b>	<b>\$104,385,860</b>	<b>\$129,983,615</b>	<b>\$103,132,779</b>
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**CITY OF SUNRISE  
ADOPTED BUDGET FY 2010-2011  
GENERAL FUND OPERATING EXPENDITURE SUMMARY**

**DEPARTMENTS:**

CITY COMMISSION	\$606,693	\$693,283	\$699,508
CITY MANAGER	772,874	1,121,333	1,032,601
CITY CLERK	422,120	501,824	484,167
CITY ATTORNEY	690,152	610,573	633,321
FINANCE	2,317,410	2,446,861	2,355,187
PERSONNEL	971,408	995,134	964,102
MANAGEMENT INFORMATION SERVICES	2,306,445	2,428,930	2,362,816
CENTRAL SERVICES	3,256,306	4,769,200	4,776,369
POLICE	31,886,807	37,860,006	39,409,264
FIRE	20,709,094	21,896,202	23,721,581
COMMUNITY DEVELOPMENT	2,218,474	5,922,271	5,330,608
BUILDING & CODE ENFORCEMENT	4,025,244	0	0
PUBLIC WORKS	2,229,726	2,939,996	3,050,023
LEISURE SERVICES	10,597,707	10,775,488	10,622,084
NON-DEPARTMENTAL	19,181,680	35,620,231	7,428,148

<b>TOTAL APPROPRIATIONS</b>	<b>\$102,192,140</b>	<b>\$128,581,332</b>	<b>\$102,869,779</b>
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**CITY OF SUNRISE  
ADOPTED BUDGET FY 2010-2011  
GENERAL FUND CAPITAL SUMMARY**

**DEPARTMENTS:**

CITY COMMISSION	\$0	\$0	\$0
CITY MANAGER	512	1,500	0
CITY CLERK	1,485	0	0
CITY ATTORNEY	0	0	0
FINANCE	0	1,500	0
PERSONNEL	0	1,500	0
MANAGEMENT INFORMATION SERVICES	280,747	412,260	198,000
CENTRAL SERVICES	236,592	141,389	65,000
POLICE	274,478	296,529	0
FIRE	971,055	118,960	0
COMMUNITY DEVELOPMENT	0	55,054	0
BUILDING & CODE	40,083	0	0
PUBLIC WORKS	0	4,500	0
LEISURE SERVICES	388,768	369,091	0

<b>TOTAL APPROPRIATIONS</b>	<b>\$2,193,720</b>	<b>\$1,402,283</b>	<b>\$263,000</b>
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**SUMMARY OF OUTSTANDING DEBT  
AS OF SEPTEMBER 30, 2009**

**GENERAL LONG-TERM DEBT**

Accrued Leave	\$ 10,225,243
Other Post-employment Benefits	4,875,978
Retiree Subsidy	2,280,493
Bonds Payable	46,304,366

<b>TOTAL GENERAL LONG-TERM DEBT</b>	<b>\$ 63,686,080</b>
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**ENTERPRISE FUNDS LONG-TERM DEBT**

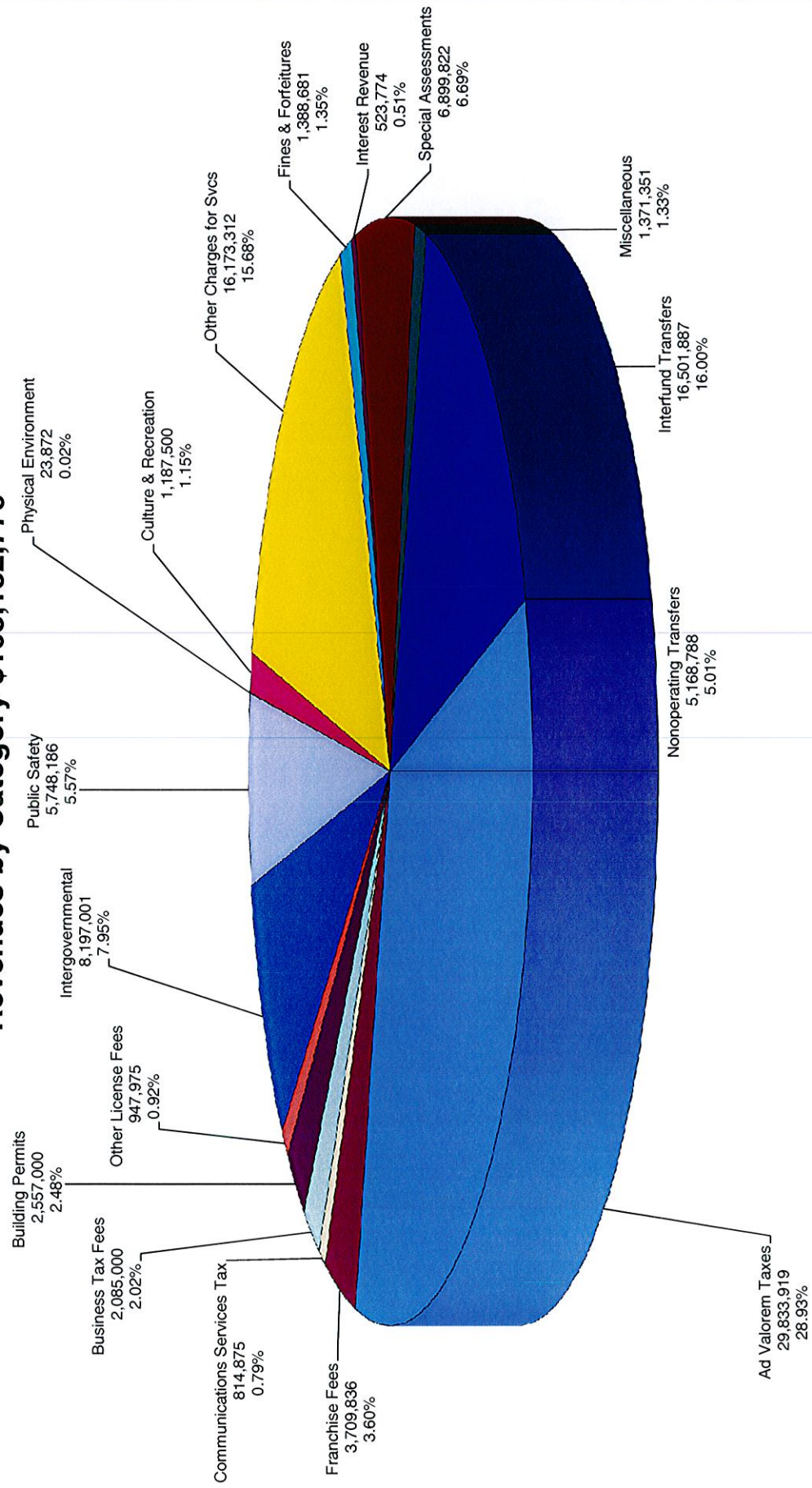
Accrued Leave	\$3,586,632
Other Post-employment Benefits	1,825,932
Retiree Subsidy	1,666,628
Bonds Payable	187,750,768

<b>TOTAL ENTERPRISE FUNDS LONG-TERM DEBT</b>	<b>\$194,829,960</b>
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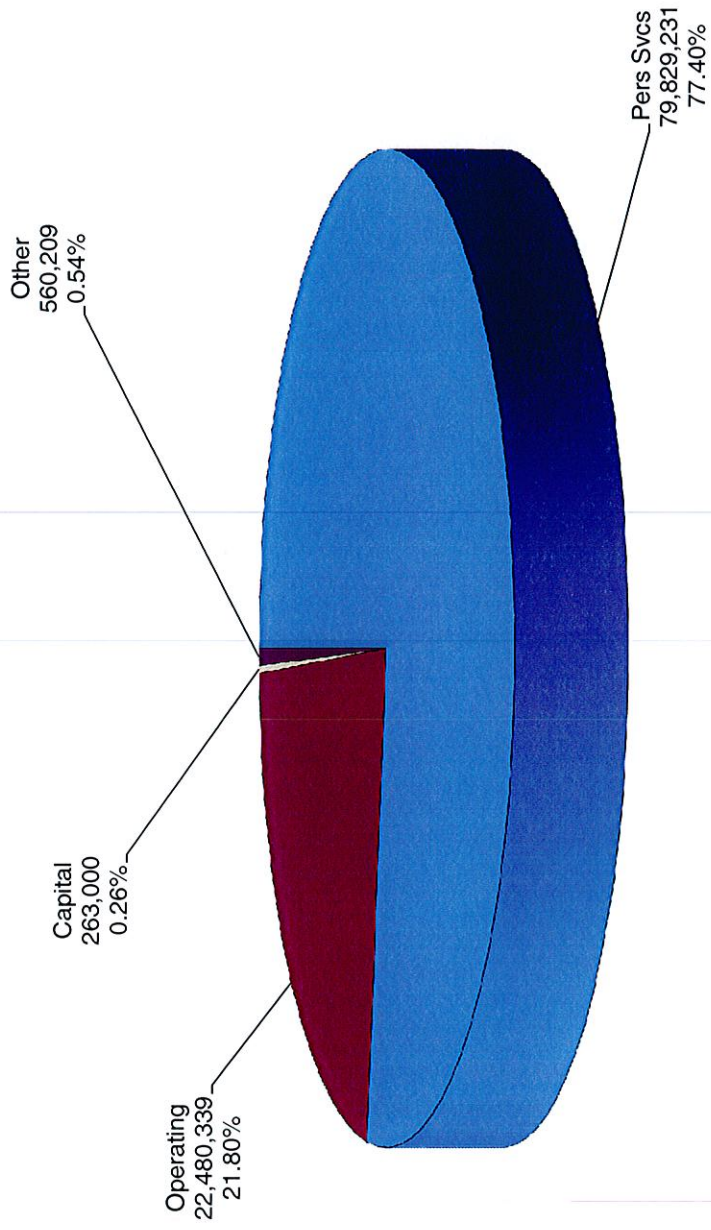
<b>SPECIAL TAX DISTRICT NO. 1</b>	<b>\$23,190,000</b>
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<b>SUNRISE LAKES PHASES 1 &amp; 2 SPECIAL RECREATION DISTRICTS</b>	<b>\$3,050,000</b>
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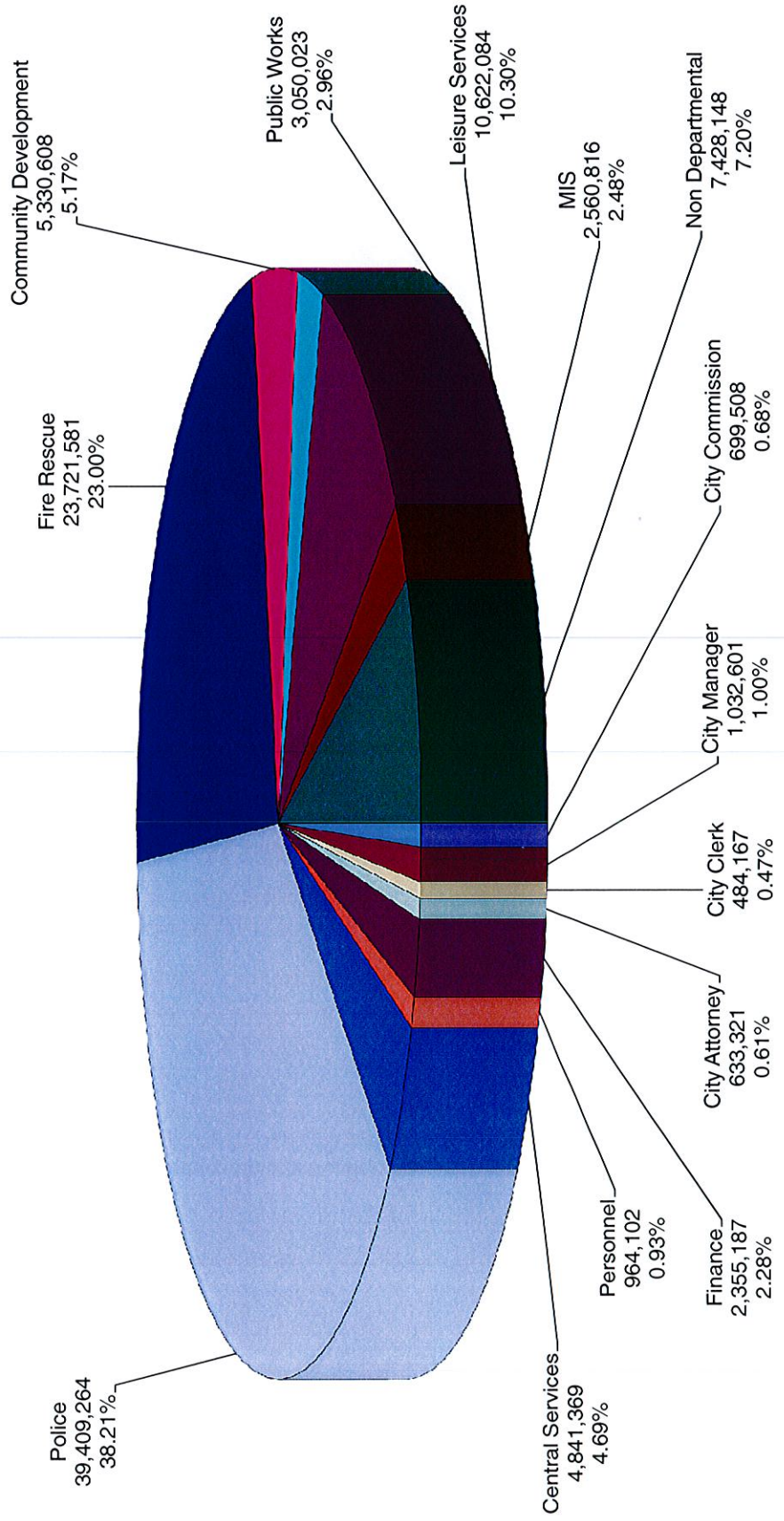
## General Fund Adopted Budget FY 2010/2011 Revenues by Category \$103,132,779



**General Fund Adopted Budget FY 2010/2011  
Appropriations by Type \$103,132,779**



**General Fund Adopted Budget FY 2010/2011  
Appropriations by Department \$103,132,779**



		ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>CITY OF SUNRISE</b>				
<b>ESTIMATED REVENUES GENERAL FUND</b>				
<b>AD VALOREM TAXES</b>				
0000-311.01-00	Ad Valorem Current Taxes	\$33,613,262	\$33,769,677	\$29,533,919
0000-311.02-00	Penalties & Interest Taxes	150,046	125,000	125,000
0000-311.03-00	Delinquent Taxes	206,733	60,000	150,000
0000-311.04-00	Delinquent Penalties & Interest	52,972	15,000	25,000
<b>TOTAL AD VALOREM TAXES</b>		<b>\$34,023,013</b>	<b>\$33,969,677</b>	<b>\$29,833,919</b>
<b>INSURANCE PREMIUM TAXES</b>				
0000-312.51-00	Fire Premium Tax	\$859,647	\$0	\$0
0000-312.52-00	Police Premium Tax	578,926	0	0
<b>TOTAL INSURANCE PREMIUM TAXES</b>		<b>\$1,438,573</b>	<b>\$0</b>	<b>\$0</b>
<b>FRANCHISE FEES</b>				
0000-313.70-00	Solid Waste	\$3,494,402	\$3,567,000	\$3,462,241
0000-313.90-02	Towing	57,500	80,000	80,000
0000-313.90-04	Residential Recycling	169,515	171,384	167,595
<b>TOTAL FRANCHISE FEES</b>		<b>\$3,721,417</b>	<b>\$3,818,384</b>	<b>\$3,709,836</b>
<b>COMMUNICATIONS SERVICES TAX</b>				
0000-315.20-00	Telecom-Communication Services	\$120,986	\$120,000	\$123,000
0000-315.50-00	Cable Television-Comm. Services	679,575	675,000	691,875
<b>TOTAL COMMUNICATIONS SERVICES TAX</b>		<b>\$800,561</b>	<b>\$795,000</b>	<b>\$814,875</b>
<b>LOCAL BUSINESS TAX</b>				
0000-316.01-00	Local Business Tax	\$1,922,275	\$1,903,650	\$1,860,000
0000-316.02-00	Administrative Fee	207,642	196,000	200,000
0000-316.03-00	Interest & Penalties	60,516	0	25,000
<b>TOTAL LOCAL BUSINESS TAX</b>		<b>\$2,190,433</b>	<b>\$2,099,650</b>	<b>\$2,085,000</b>
<b>BUILDING PERMITS</b>				
0000-322.01-00	Additions and Alterations	\$886,816	\$550,000	\$550,000
0000-322.02-00	Plumbing	246,954	240,000	240,000
0000-322.03-00	Electrical	532,260	500,000	490,000
0000-322.04-00	Roofing	130,837	200,000	175,000
0000-322.05-00	Swimming Pool	667	5,000	2,000
0000-322.06-00	Heating/Air Conditioning	624,361	400,000	400,000
0000-322.10-00	General Starts	444,868	510,000	450,000
0000-322.99-00	Miscellaneous	193,555	300,000	250,000
<b>TOTAL BUILDING PERMITS</b>		<b>\$3,060,318</b>	<b>\$2,705,000</b>	<b>\$2,557,000</b>

**CITY OF SUNRISE  
ESTIMATED REVENUES GENERAL FUND - CONTINUED**

**OTHER PERMIT FEES**

0000-329.10-04	Recovered Material Registration	\$2,800	\$2,000	\$2,000
0000-329.10-30	Site Plan Review	113,902	120,000	120,000
0000-329.10-31	Special Exception	5,000	3,750	5,000
0000-329.10-33	Rezoning	5,400	4,000	4,000
0000-329.10-34	Land Use Plan Amendments	13,030	10,000	10,000
0000-329.10-43	Plat	8,000	5,000	2,500
0000-329.10-53	Vacation- Public Property	0	1,875	1,875
0000-329.11-00	Cost Recovery	965	0	10,000
0000-329.11-01	Administration Fee	29	0	100
0000-329.30-38	Utility Inspections	54,355	100,000	50,000
0000-329.30-40	Water / Wastewater	222,810	375,000	200,000
0000-329.40-39	Drainage	111,759	130,000	130,000
0000-329.40-42	Engineering Fees	44,225	50,000	50,000
0000-329.40-44	Paving	77,859	100,000	100,000
0000-329.40-45	Sidewalk	7,994	10,000	15,000
0000-329.40-46	Final Site Inspections	8,735	6,000	8,000
0000-329.40-47	Excavation	2,500	2,500	2,500
0000-329.40-48	Site Preparation	14,170	10,000	10,000
0000-329.40-50	Landscaping & Irrigation	123,372	120,000	120,000
0000-329.50-60	Zoning Approval	44,535	50,000	50,000
0000-329.50-61	Sign Approval & Waivers	18,735	15,000	15,000
0000-329.90-10	Extended Liquor License	500	0	500
0000-329.90-33	Reforestation Replacement Fee	14,250	5,000	5,000
0000-329.90-49	Road Cut	31,875	500	500
0000-329.90-52	Water Use Fines	0	1,000	1,000
0000-329.90-54	Reproduction	2,582	2,000	2,000
0000-329.90-98	Developer Permit Fees	1,125	3,000	3,000
0000-329.90-99	Other - Plan & Develop	25,470	30,000	30,000

<b>TOTAL OTHER PERMIT FEES</b>		<b>\$955,977</b>	<b>\$1,156,625</b>	<b>\$947,975</b>
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		ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>CITY OF SUNRISE</b>				
<b>ESTIMATED REVENUES GENERAL FUND - CONTINUED</b>				
<b>INTERGOVERNMENT REVENUES</b>				
0000-331.20-14	Vest Grant	\$10,157	\$0	\$0
0000-331.20-20	Child Passenger Safety Grant	2,330	0	0
0000-331.20-34	Justice Assistance Grant 2006	7,496	0	0
0000-331.20-35	Justice Assistance Grant 2007	19,776	30,232	0
0000-331.20-37	Justice Assistance Grant 2008	0	12,464	0
0000-331.20-38	Public Safety COPS Grant	0	400,000	400,000
0000-331.20-39	Justice Assistance 2009 Recover	0	174,031	120,031
0000-331.20-40	Justice Assistance Grant 2009	0	40,178	40,178
0000-331.50-00	Fema State Administered	79,434	0	0
0000-331.51-01	Public Safety /Com Emer OP Plan Grant	1,141	0	0
0000-334.20-32	Fl.Department Health Med Serv.Grant	98,750	130,211	0
0000-335.10-12	State Revenue Sharing	2,250,422	2,147,990	2,353,816
0000-335.10-15	State Beverage Licenses	41,992	40,000	40,000
0000-335.10-18	State Sales Tax	4,544,181	4,446,482	4,861,636
0000-335.20-01	Firefighter Supplemental	74,880	70,000	70,000
0000-337.50-02	Broward Cty Dis Rcvry Grant	122,475	0	0
0000-338.10-01	Occupational Licenses	77,515	81,340	81,340
0000-338.20-01	PSAP - 911	231,432	230,000	230,000
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>\$7,561,981</b>	<b>\$7,802,928</b>	<b>\$8,197,001</b>
<b>PUBLIC SAFETY SERVICE REVENUES</b>				
0000-342.10-02	Accident Reports	\$9,745	\$7,000	\$7,000
0000-342.10-03	Police Special Details	928,431	913,758	980,000
0000-342.10-04	Witness Fees	9,810	6,000	6,000
0000-342.10-05	Overtime Reimbursement - Police	87,719	0	0
0000-342.10-07	Arena Operations Special Detail	0	0	210,000
0000-342.20-03	Fire Special Details	111,771	104,778	105,000
0000-342.20-05	Overtime Reimbursement - Fire	9,544	0	0
0000-342.50-01	Fire Inspect. - New Construction	257,041	214,020	214,020
0000-342.50-02	Fire Inspections - Annual	677,927	838,958	859,932
0000-342.50-03	Inspector Train Retainage	568	750	750
0000-342.50-04	Maintenance Certification	16,532	17,000	17,000
0000-342.60-01	EMS - Local	2,037,956	1,900,000	2,400,000
0000-342.90-11	False Alarm Fee - Police	59,220	120,000	100,000
0000-342.90-12	School Resource Officer	226,193	112,000	448,484
0000-342.90-30	Hazmat Response Team	540,727	454,763	400,000
<b>TOTAL PUBLIC SAFETY SERVICE REVENUES</b>		<b>\$4,973,184</b>	<b>\$4,689,027</b>	<b>\$5,748,186</b>



		ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>CITY OF SUNRISE</b>				
<b>ESTIMATED REVENUES GENERAL FUND - CONTINUED</b>				
<b>CULTURE &amp; RECREATION</b>				
0000-343.90-01	Grounds Maint - Library	\$23,059	\$23,290	\$23,872
0000-344.30-01	Bus Fares	17,025	18,000	17,500
0000-347.20-11	Sports Programs	162,826	188,575	180,000
0000-347.20-12	Summer Recreation Fees	412,597	370,000	380,000
0000-347.20-15	Swimming Pool Fees	45,721	30,000	20,000
0000-347.20-19	Miscellaneous Fees	56,445	60,000	60,000
0000-347.20-20	Civic Center & AC Membership Fees	86,298	120,000	70,000
0000-347.20-36	Landscape Maint. Flamingo Linear Park	13,932	32,000	54,000
0000-347.40-02	Earth Day-Vendor's Fees	4,050	10,000	10,000
0000-347.40-03	Cultural Festival-Vendor's Fee	363	2,075	2,500
0000-347.50-12	Recreation Center Fees	89,273	75,000	85,000
0000-347.50-18	Welleby Passive Park	25,576	25,000	25,000
0000-347.50-19	Sunrise Tennis Center	42,622	43,000	42,000
0000-347.50-21	Sunrise Tennis Center Mdse Sales	1,020	1,000	1,000
0000-347.50-23	Recreation Instructor/ Programs	84,150	75,000	78,000
0000-347.50-24	Tennis Enterprises LLC	50,289	47,700	50,500
0000-347.90-01	Program Revenues	1,598	19,000	8,000
0000-347.90-02	Concessions	40,774	36,000	34,000
0000-347.90-06	Senior Programs	30,387	38,000	35,000
0000-347.90-08	Civic Center Contract Fee	39,984	50,000	35,000
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$1,227,989</b>	<b>\$1,263,640</b>	<b>\$1,211,372</b>
<b>OTHER SERVICE CHARGES</b>				
0000-349.10-00	Photocopy Sales - Public	\$7,488	\$5,000	\$5,000
0000-349.11-00	Contract Overtime Building	1,650	0	0
0000-349.13-00	Contract Overtime Fire	11,280	0	0
0000-349.20-02	Photocopying (Chargeback)	12,327	10,000	10,000
0000-349.40-01	DOCA/Gas	426,105	415,789	417,031
0000-349.40-02	DOCA/Utilities	3,907,909	4,042,085	4,212,658
0000-349.41-00	Cost Recovery Charge	8,862,209	10,612,678	10,877,995
0000-349.42-00	DOCA/ Fund 420 Springtree	165,914	169,001	176,027
0000-349.43-00	DOCA/ Fund 430 Sanitation	233,554	247,232	242,923
0000-349.44-00	DOCA/ Fund 444 Stormwater	226,722	229,466	231,678
0000-349.45-00	DOCA/ Fund 435 Recycling	5,464	0	0
<b>TOTAL OTHER SERVICE CHARGES</b>		<b>\$13,860,622</b>	<b>\$15,731,251</b>	<b>\$16,173,312</b>
<b>FINES &amp; FORFEITURE REVENUES</b>				
0000-351.10-00	County Court Criminal	\$18,234	\$10,500	\$10,763
0000-351.21-00	Circuit Court Criminal	163	150	154
0000-351.30-00	County Court Civil	761	550	564
0000-351.50-00	Traffic Court	431,183	305,000	312,625
0000-354.03-00	Red Light Fines	0	1,000,000	1,000,000
0000-359.00-00	Other Fines/Forfeitures	61,814	63,000	64,575
0000-359.30-00	Evidence Room	19,353	0	0
<b>TOTAL FINES &amp; FORFEITURE REVENUES</b>		<b>\$531,508</b>	<b>\$1,379,200</b>	<b>\$1,388,681</b>

		ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>CITY OF SUNRISE</b>				
<b>ESTIMATED REVENUES GENERAL FUND - CONTINUED</b>				
<b>INTEREST REVENUE</b>				
0000-361.44-40	Interest - Stormwater Loan	\$43,853	\$39,917	\$35,774
0000-361.99-99	Interest Income	532,810	854,451	488,000
<b>TOTAL INTEREST REVENUE</b>		<b>\$576,663</b>	<b>\$894,368</b>	<b>\$523,774</b>
<b>SPECIAL ASSESSMENTS</b>				
0000-363.10-01	Fire	\$6,950,004	\$6,875,995	\$6,899,822
<b>TOTAL SPECIAL ASSESSMENTS</b>		<b>\$6,950,004</b>	<b>\$6,875,995</b>	<b>\$6,899,822</b>
<b>MISCELLANEOUS REVENUE</b>				
0000-366.10-00	Donations To Leisure Services	\$24,112	\$5,000	\$15,000
0000-366.10-01	Earth Day Sponsorships	9,500	12,000	10,000
0000-366.10-02	Sponsorship	500	2,000	2,500
0000-366.31-01	Police Miscellaneous Donations	3,926	4,008	3,500
0000-369.03-00	Bond Savings - Solid Waste	154,002	0	0
0000-369.04-00	Code Liens Satisfaction	354,966	225,000	200,000
0000-369.06-00	Insurance Receipts	46,151	0	0
0000-369.07-00	Advertising & Sponsorship	0	25,000	10,000
0000-369.08-00	Legal Claims Reimbursement	2,428	0	0
0000-369.12-00	School Board Multi-Purpose Building	14,174	18,785	19,255
0000-369.17-00	Eminent Domain Interest	38	0	0
0000-369.32-00	C. H. Access Channel	79,750	0	0
0000-369.43-00	Contract Fee	753,615	741,557	760,096
0000-369.90-00	Other Miscellaneous	356,296	351,000	351,000
<b>TOTAL MISCELLANEOUS REVENUE</b>		<b>\$1,799,458</b>	<b>\$1,384,350</b>	<b>\$1,371,351</b>
<b>INTERFUND TRANSFERS</b>				
0000-381.13-00	Emergency Management Fund 135	\$0	\$11,706,624	\$0
0000-381.18-00	Economic & Job Growth Fund 180	0	16,874,624	0
0000-381.23-00	Public Service Fund 203	4,932,045	5,794,115	5,380,715
0000-381.24-00	Public Improvement Fund 204	4,434,156	5,345,156	6,193,500
0000-381.35-00	Capital Projects Fund 325	2,864,363	0	3,550,939
0000-381.41-00	Transfer From Fund 401	0	0	1,000,000
0000-381.41-01	Utility Fund 401-GAS	395,147	411,293	376,733
0000-381.63-00	Open Space Preservation Fund 630	0	80,036	0
<b>TOTAL INTERFUND TRANSFERS</b>		<b>\$12,625,711</b>	<b>\$40,211,848</b>	<b>\$16,501,887</b>

	ACTUAL FY 2008-2009	AMENDED FY 2009-2010	ADOPTED FY 2010-2011
<b>CITY OF SUNRISE</b>			
<b>ESTIMATED REVENUES GENERAL FUND - CONTINUED</b>			
<b>NON-OPERATING SOURCES</b>			
0000-389.90-10 From Fund Balance	\$0	\$4,547,412	\$5,168,788 *
0000-389.90-11 From Encumbrance Reserve	0	659,260	0
<b>TOTAL NON-OPERATING SOURCES</b>	<b>\$0</b>	<b>\$5,206,672</b>	<b>\$5,168,788</b>
<b>TOTAL REVENUES</b>	<b>\$96,297,412</b>	<b>\$129,983,615</b>	<b>\$103,132,779</b>

\* \$2,568,813 is appropriated from fund balance which reflects the net change in fund balance for fiscal year 2009, adjusted for fund balance reserves utilized at inception of budget process plus miscellaneous transfers for fiscal year 2009. These savings were realized through prudent financial management during the course of the fiscal year. An additional \$2,599,975 is appropriated from fund balance to fund Civic Center Pool project, the Entry Signs and other changes as directed by the City Commission.